

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at March 31, 2015

		GC APPROVAL			
		DATE	TPC BUDGET (\$ M)	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
Projects Started in 2013					
100	Faculty of Law Expansion P040-12-007	Jan-13 Mar-14	In camera data	Pre-construction approvals complete.	Construction Start - January 2013 Project Completion - February 2016 % Construction Complete - 50 Other Notes: Nothing new to report
101	Jackman Institute of Child Studies P053-12-163	Jan-13	Pre- Construction	SPA: Notice of Approved Conditional April 9, 2015. C of A - February 2015 Various agreements w neighbours March 2015 Building Permit - April 9, 2015	Construction Start - April 2015 Project Completion - September 2016 % Construction Complete - 0 Other Notes: Tender closes April 2, 2015
102	Faculty of Architecture - 1 Spadina Crescent (Phase 1 - Heritage Building) P054-11-124	May-13	Combined with Phase 2	Pre-construction approvals complete.	Construction Start - April 2015 Completion date being combined with Phase 2 See Below % Construction Complete - 85 Other Notes
104	UTSC - Environmental Science and Chemistry Building P200-12-157	May-13	\$65.12	Pre-construction approvals complete.	Construction Start - August 2013 Project Completion - July 2015 % Construction Complete - 80 Other Notes: On Budget / On Schedule
106	Ramsay Wright Renovations and Improvements (Phase 1 to 3) P072-13-014	May-13	Pre- Construction	Building Permit - April 2015	Construction Start - Phase 1: May-16 Phase 2: Dec-16 Phase 3: Aug-17 Project Completion - August 2017 % Construction Complete - 0 Other Notes : Preparing to Tender March 2015. Construction starts May 2015

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107	Centre for Engineering Innovation and Entrepreneurship P087-12-155	Jan-14	Pre- Construction	Re-zoning – March 31 2015 followed by 45 days Appeal period SPA - Notice of approval condition by April 2015 and full legal agreement by May 2015 Building Permit – Partial permit for excavation, shoring & excavation May 2015	Construction Start - Demo February 2015 Project Completion - August 2017 % Construction Complete - 0 Other Notes: On Budget / On Schedule. Tender closes 12 May 2015. Demolition work is underway and expected to be completed by March 20, 2015, site expected to be ready for excavation and shoring by 22 June 2015 pending City permits and approvals.
108	UTM Greenhouse P300-13-112	Feb-14	Pre- Construction	Building Permit - TBD	Construction Start - TBD Project Completion - October 2015 % Construction Complete - 0 Other Notes: The project's tendered results came over budget. The project has been re-designed while maintaining the scope of the project. The project is targeted to be re-tendered by Tuesday, March 24th, 2015.
110	UTL Downsview Expansion P049-13-009	Apr-14		Pre-construction approvals complete.	Construction Start - August 2014 Project Completion - August 2015 % Construction Complete - 50 Other Notes: On Budget. Construction is well underway. Structure and precast complete. Roofing ongoing. Superflat floor pour to start imminently. Loss of time due to winter weather conditions has caused a delay to completion from July 2015 to Aug 2015
102	Faculty of Architecture - 1 Spadina Crescent (Phase 2) P054-11-124	May-14	CM tendering /Pre- construction	NOAC Pending	Construction Start - March 2015 Project Completion - August 2016 % Constructuion Complete - 5 Other Notes : Demolition is in progress. Both phases will be occupied simultaneously at the completion of Phase 2

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Notes:

External Approvals
Dates: Dates that are noted are anticipated dates or dates that approval was received.
Project completion is defined as Substantial Completion