



# University of Toronto

---

OFFICE OF THE GOVERNING COUNCIL

## UNIVERSITY AFFAIRS BOARD

**Tuesday, March 21, 2006 at 4:30 p.m.**

**Council Chamber, Simcoe Hall**

---

([Cover Memo](#))  
**AGENDA**

1. **Report of the Previous Meeting**
2. **Business Arising from the Report of the Previous Meeting**
3. **[Operating Plans: Service Ancillaries](#) \***

Be It Resolved

THAT the University Affairs Board approve, as elaborated in the *Service Ancillaries Operating Plans for the Year 2006-2007*, dated March 9, 2006, the 2006-07 operating plans and budgets for Service Ancillaries, as summarized in Schedule II; the service ancillary capital budgets as summarized in Schedule V; and the rates and fees in Schedule VI.

4. [Operating Plans: Student Services, University of Toronto at Mississauga\\*](#)

Be It Resolved

THAT the 2006-07 operating plans and budgets for the UTM Student Services (including the Health Service; and the Centre for Physical Education, Recreation and Athletics, including the Wellness Centre), as presented in the attached documentation from Mark Overton, Dean of Student Affairs; and

THAT the sessional Student Services fee for a full-time student on the UTM campus be increased to \$102.20 (\$20.44 for a part-time student), which represents a year over year permanent increase of 2.0% and a temporary three year increase of 1.0%; and

THAT the sessional Health Service fee for a full-time student on the UTM campus be increased to \$18.69 (\$3.74 for a part-time student), which represents a year over year permanent increase of 3.0%; and

THAT the sessional Centre for Physical Education, Recreation and Athletics (including the Wellness Centre) fee for a full-time student on the UTM campus be increased to \$145.90 (\$29.18 for a part-time student), which represents a year over year temporary three year increase of 2.0%.

5. [Operating Plans: Student Services, University of Toronto at Scarborough\\*](#)

Be It Resolved

THAT the 2006-07 operating plans and budgets for the UTSC Student Services, as presented in the attached documentation from Tom Nowers, Associate Principal, Students; and

THAT the sessional Student Services fee for a full-time student on the UTSC campus be increased to \$118.59 (\$23.72 for a part-time student), which represents a year over year permanent increase of 12.3%; and

THAT the sessional Health and Wellness fee for a full-time student on the UTSC campus be increased to \$40.31 (\$8.06 for a part-time student), which represents a year over year permanent increase of 3.0%; and

THAT the sessional Physical Education and Athletics fee for a full-time student on the UTSC campus be increased to \$86.84 (\$17.37 for a part-time student), which represents a year over year permanent increase of 3.5%.

6. **Operating Plans: Student Services, St. George Campus**

(a) [Advice from the Council on Student Services](#) (for information)\*

**6. Operating Plans: Student Services, St. George Campus (cont'd.)**

**(b) Student Services and Health Services\***

Be it resolved

THAT the 2006-07 operating plans and budget for the Student Services, as presented in the attached documentation from Marilyn Van Norman, Director, be approved; and

THAT the sessional Student Services fee for a full-time student on the St. George campus be increased to \$56.29 (\$11.26 for a part-time student), which represents a year over year permanent increase of 2.0% and a temporary three year increase of 1.5%; and

THAT the 2006-07 operating plans and budget for the Health Service and the Psychiatric Service, as presented in the attached documentation from Marilyn Van Norman, Director, be approved; and

THAT the sessional Health Services fee for a full-time student on the St. George campus be increased to \$17.73 (\$3.55 for a part-time student), which represents a year over year permanent increase of 3.5%.

**(c) Student Affairs\***

Be it resolved

THAT the 2006-07 operating plans and budget for Student Affairs, as presented in the attached documentation from Susan Addario, Director, be approved; and

THAT the sessional Student Affairs fee for a full-time student on the St. George campus be increased to \$23.84 (\$4.77 for a part-time student), which represents a year over year permanent increase of 1.8% and a temporary three year increase of 2.0%.

**6. Operating Plans: Student Services, St. George Campus (cont'd.)**

(d) **Faculty of Physical Education and Health Co-Curricular Programs, Services and Facilities\***

Be it resolved

THAT the 2006-07 operating plans and budget for the Faculty of Physical Education and Health: Co-curricular Programs and Services, as presented in the attached documentation from Professor Larry Leith, Acting Dean, be approved; and

THAT the sessional fee for a full-time student on the St. George campus be increased to \$104.91 (\$20.98 for a part-time student), which represents a year over year permanent increase of 2.0% and a temporary three year increase of 5.2%; and that the sessional fee for a full-time student at UTM or UTSC be increased to \$12.58 (\$2.63 for a part-time student), which represents a year over year permanent increase of 2.0% and a temporary three year increase of 5.2%.

(e) **Hart House\***

Be it resolved

THAT the 2006-07 operating plans and budget for Hart House, as presented in the attached documentation from Margaret Hancock, Warden, be approved; and

THAT the sessional Hart House fee for a full-time student on the St. George campus be increased to \$63.67 (\$12.73 for a part-time student), which represents a year over year permanent increase of 2.0% and a temporary three year increase of 1.5%; and that the sessional fee for a full-time student at UTM or UTSC be increased to \$1.95 (\$0.40 for a part-time student), which represents a year over year permanent increase of 2.0% and a temporary three year increase of 1.5%.

**7. Date of Next Meeting: Tuesday, April 25, 2006**

**8. Other Business**

---

\* Documentation attached.

\*\* Documentation distributed previously.