

# Update on Capital Projects

UTM Campus Affairs Council

May 8<sup>th</sup>, 2023

---

**Deborah Brown**  
Chief Administrative Officer

**Luke Barber**  
Executive Director, Digital & Physical  
Infrastructure



---

# Update on Capital Projects

- [UofT Capital Planning & Capital Projects Policy](#)
- Pilot MCaPS Governance body

---

# Update on Level 1 Capital Projects

Renovation, infrastructure, and new building projects with a total project cost (TPC) under \$10M

Increase of 166% YoY from 2021 L1 report

# Level 1 Capital Project Report

<i>Location</i>	<i>Department</i>	<i>Project Number</i>	<i>Projects</i>
Davis Building	Department of Biology	P300-20-196	DV1083 Renovation, <b>TPC Increase</b>
Davis Building	Department of CPS	P300-21-081	DV4019A Renovation, <b>TPC Increase</b>
Multiple Buildings	Department of Campus Safety	P300-20-156	Perimeter Security Renovation, <b>TPC Increase</b>
Davis Building	Department of Biology	P300-21-177	DV4028 Lab Renovation, <b>TPC Increase</b>
Lislehurst	Office of the Vice Principal & President	P300-22-029	Interior Furnishings Update for Lislehurst
Davis Building	Office of the CAO	P300-22-041	Design Services for Renovation of DV3125, A&B-DV3126, A&B
Davis Building	OVPR	P300-21-082	ABE move to DV3092H, <b>TPC Increase</b>
Davis Building	Hospitality & Retail Services	P300-20-141	HRS Mailroom renovations, <b>TPC Increase</b>
Davis Building	Department of CPS	P300-21-132	Renovation of DV5017 and part of DV5016, <b>TPC Increase</b>
Davis Building	Office of the Dean	P300-22-069	Minor Renovation of DV3201F
Davis Building	Office of the Registrar	P300-20-103	DV2072 Classroom Renovation, <b>TPC Increase</b>
CUP	Digital & Physical Infrastructure	P300-22-076	Expansion of Central Utilities Plant 1 (CUP1)
Leacock Lane	SHRL	P300-22-087	Interior and Exterior Renovation of Leacock Lane
Davis Building	Department of Biology	P300-20-196	DV1083 Renovation, <b>TPC Increase</b>
CCT Building	Department of Visual Studies	P300-22-100	Design Services for Renovation of CCT3000 into Indigenous Creation Studio
CCT Building	Department of Language Studies	P300-22-103	Interior Renovations of CC4188, 4190, 4190K and 4192
Davis Building	Student Affairs, Hospitality & Ancillary Services	P300-22-117	Renovation of Spiegel Hall and Commissary Kitchen, Design Services
Davis Building	Multiple departments	P300-21-162	SSH Secondary Effects (DV1092A, DV1143&DV2068)
Davis Building	Department of CPS	P300-22-128	Minor Renovation of DV5005
Student Centre	UTMSU	P300-22-130	Roof Replacement for Student Centre
Davis Building	Office of the CAO	P300-22-041	Construction Services for Renovation of DV3125, A&B-DV3126, A&B, <b>TPC Increase</b>
CCT Building	Department of Language Studies	P300-22-103	Interior Renovations of CC4188, 4190, 4190K and 4192, <b>TPC Increase</b>
Multiple Buildings	ISUP and Accessibility Services	P300-22-150	ISUP and Accessibility Services, furnishing in MN and CCT
Campus-wide	Digital & Physical Infrastructure	P300-22-143	Fibre Network Upgrade
Davis Building	OVPP	P300-22-172	OVPP office DV3218 Renovation
Davis Building	Department of Biology	P300-21-177	DV4028 Lab Renovation, <b>TPC Increase</b>
CCT Building	Department of Psychology	P300-22-171	CC4125 & CC4140 Interior Renovation
Pre-Engineered Building	Multiple Departments	P300-22-190	Pre-Engineered Building (PEB)
Davis Building	Department of CPS	P300-22-180	DV5015 Lab Renovation Maciej
<b>Facilities Renewal Program Eligible Projects</b>			
Davis Building	Digital & Physical Infrastructure	P300-21-170	DV2045 IT Server Room AC Upgrade
Multiple Buildings	Digital & Physical Infrastructure	P300-21-173	Davis Kaneff CCT Fire Exit Signs
CCT Building	Digital & Physical Infrastructure	P300-22-021	CCT Hot Water Tank Replacement
Davis Building	Digital & Physical Infrastructure	P300-22-022	DV Air Compressor Upgrade
Multiple Buildings	Digital & Physical Infrastructure	P300-22-070	DV CCT IB HALMC Elevator Repairs
CUP	Digital & Physical Infrastructure	P300-22-071	CUP Tunnel Shoring and Rehabilitation Ph2
CCT	Digital & Physical Infrastructure	P300-22-074	CCT Building Envelope Upgrade Ph2

# Wet Lab Renovations



# Classroom Renovations

After – DV1092



Before – DV1092



# Infrastructure Upgrades



# Infrastructure Upgrades





# Spigel Hall



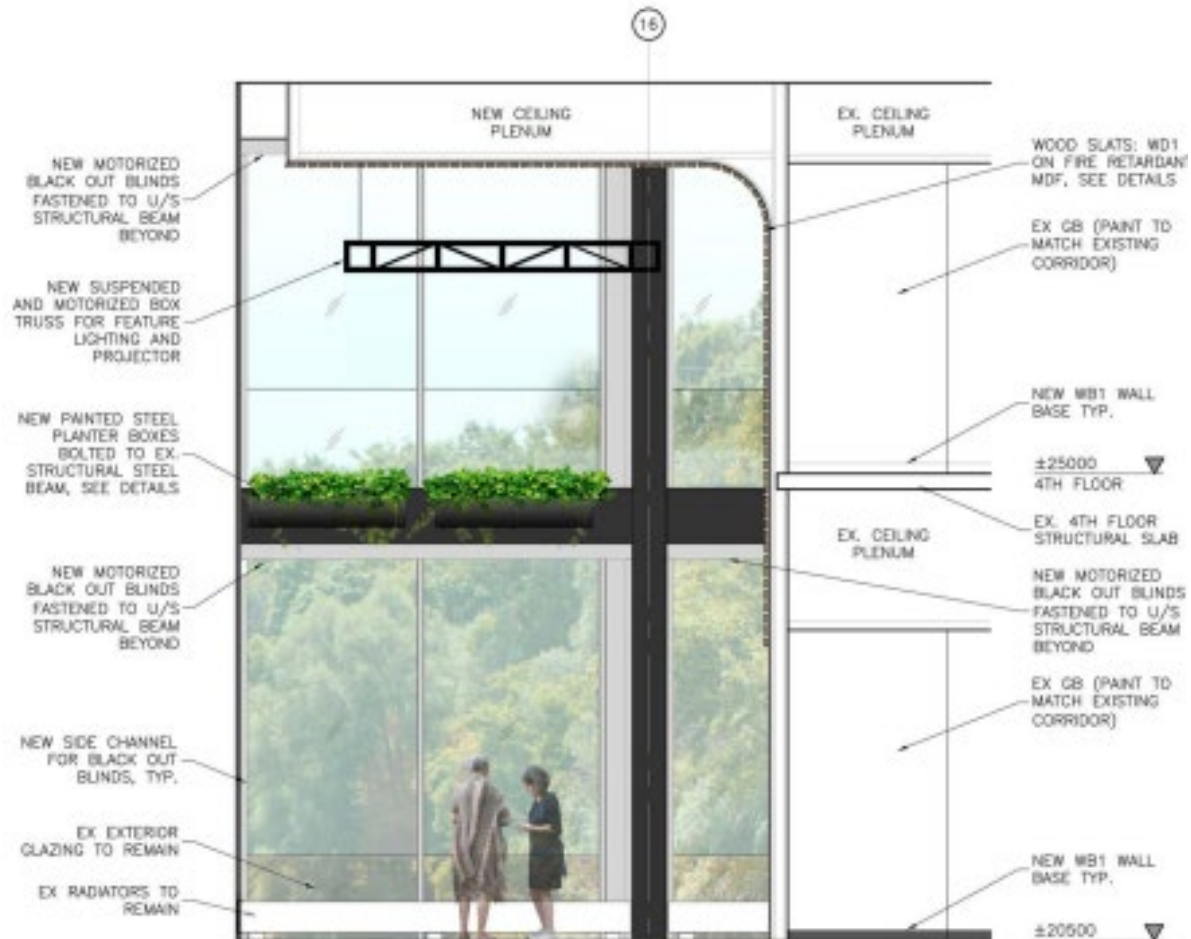
Spigel Hall - rendering



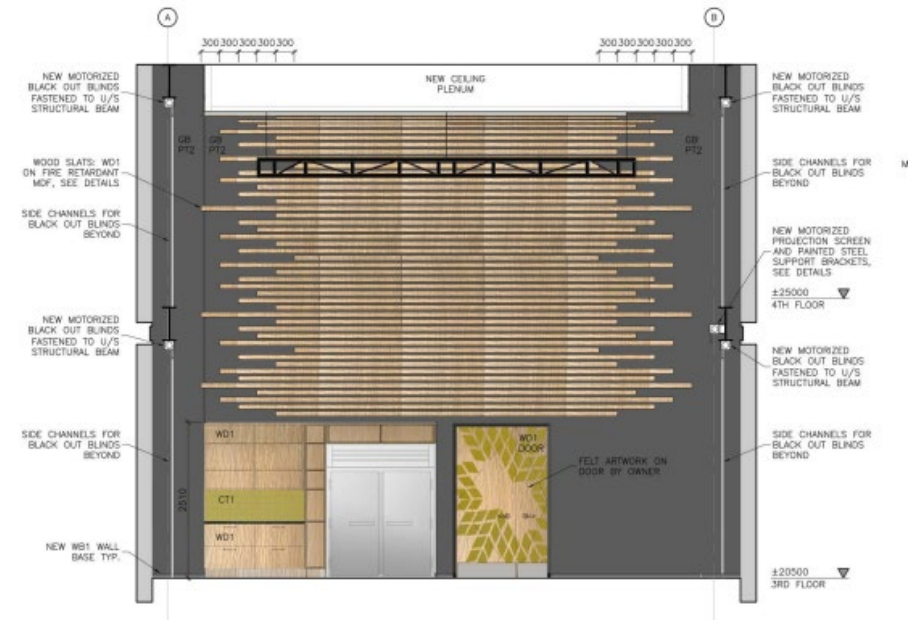
Spigel Hall - Current



# Indigenous Creation Studio – CCT3000



6 PROPOSED - WEST ELEVATION/SECTION ROOM CC 3000  
A3.1 1:50



4 PROPOSED - NORTH ELEVATION/SECTION ROOM CC 3000  
A3.1 1:50



2 PROPOSED - EAST ELEVATION/SECTION ROOM CC 3000  
A3.1 1:50

---

# Update on Major Capital Projects

Renovation, infrastructure, and new building projects with a total project cost (TPC) over \$10M

# New Science Building



**Construction 91% complete**

Building Occupancy by end of Summer,  
targeting move-in for January 2024

Wet lab research, Forensic Sciences,  
Centre for Medicinal Chemistry

Among greenest science buildings in NA

7134 NASMs (77,000ft<sup>2</sup>)

# Student Services Hub



**Construction 48% complete**

Occupancy Fall 2023, staged move-in for services

One-stop Shop for Student Affairs & Services

Phase III Davis Renewal

1354 NASMs (14,600ft<sup>2</sup>)

# F2 Build



## **38% Construction Documentation**

Construction Manager onboard and ramping up, all municipal permits submitted.

Computer Science & Robotics, Institute for Communication, Culture Information & Technology, and Active Learning Classrooms

Central Utility Plant 2 (CUP2) and Geothermal Field

8290 NASMs (90,000ft<sup>2</sup>)

# New Residence



## **75% Construction Documentation**

Construction Management solicitation kicked off, targeting September 2026 opening

400 new residence beds in support of the UTM First Year Guarantee

Event and community space for all Residence students

6190 NASMs (68,500ft<sup>2</sup>)

# Thank you!

Questions?

---

**Deborah Brown**  
Chief Administrative Officer

**Luke Barber**  
Executive Director, Digital & Physical  
Infrastructure

