

FOR INFORMATION

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OPEN SESSION

TO:	UTSC Campus Council
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DATE:	February 13, 2023 for March 8, 2023
AGENDA ITEM:	4.

ITEM IDENTIFICATION:

Status Report on UTSC Campus Strategic Priorities

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Council’s Terms of Reference provides that budget matters fall within the Council’s area of responsibility.

The Council will receive a status report on campus strategic priorities prior to the start of the administrative budget review process. The campus operating budget will be presented, for information, following the administrative budget review process and the approval of the institutional operation budget by the Governing Council.

GOVERNANCE PATH:

1. UTSC Campus Affairs Committee [For Information] (February 9, 2023)
2. **UTSC Campus Council [For information] (March 8, 2023)**

PREVIOUS ACTION TAKEN:

On October 20, 2021, a presentation on the Status Report on Campus Strategic Priorities was shared with the Campus Affairs Committee (CAC), for information. It was also presented for information to the UTSC Campus Council on November 15, 2021.

Status Report on UTSC Campus Strategic Priorities

At its meeting on May 9, 2022, the CAC received, for information, a presentation on the 2022-23 UTSC Campus Operating Budget. It was also presented for information to the UTSC Campus Council on May 25, 2022.

HIGHLIGHTS:

In this high-level overview of the campus strategic priorities, the Committee will receive information on the overall goals and direction of the campus with in relation to the UTSC Strategic Plan: [*Inspiring Inclusive Excellence A strategic vision for the University of Toronto Scarborough.*](#)

A local, campus-specific administrative review process will take place prior to the Academic Budget Review (ABR) in late Fall 2022. It will be followed with an Institutional Operating Budget presentation, for information, also to the Campus Council in Cycle 4.

In Cycle 5, a presentation on the Campus Operating Budget will be presented to the UTSC Campus Affairs Committee and the Campus Council, for information. The presentation will address enrolment, complement, expense priorities, and capital plans for the upcoming academic year.

FINANCIAL IMPLICATIONS:

Not applicable.

RECOMMENDATION:

Presented for information.

DOCUMENTATION PROVIDED:

Presentation Slides - Status Report on UTSC Campus Strategic Priorities