

Planning and Budget Committee - Cycle 1

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf			
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council		
Affiliation Agreements: Renewal of the Existing Full Affiliation Agreements Between the University of Toronto (UofT) and the Toronto Academic Health Science Network (TAHSN) full member hospitals and revisions from the 2016 Template	Provost	NO										Cycle 1	Cycle 1											FA	NO
Approvals Under Summer Executive Authority	OGC	YES										Cycle 1												FI	NO

Planning and Budget Committee - Cycle 3

			UTM				UTSC																		
Portfolio	Annual		Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council	Action	Ex Conf		
Capital Project (Level 3): Report of the Project Planning Committee for the Lash Miller Building Expansion	VPOREP	NO										Cycle 3	Cycle 3			Cycle 3						Cycle 3	Cycle 3	FA	NO

Planning and Budget Committee - Cycle 4

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf				
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council			
Annual Report: Approved Endowed and Limited Term Chairs, Professorships, Distinguished Scholars and Program Initiatives, 2021-2022	VPA	YES										Cycle 4													FI	NO
Enrolment Report, 2022-2023	Provost	YES										Cycle 4	Cycle 4			Cycle 4									FI	NO
Institutional Operating Budget Report 2023-2024 and the Long Range Budget Guidelines 2023-24 to 2027-28	Provost	YES				Cycle 4				Cycle 4		Cycle 4	Cycle 4			Cycle 4						Cycle 4	Cycle 4	FA	NO	

Planning and Budget Committee - Cycle 5

Portfolio	Annual	UTM				UTSC														Action	Ex Conf					
		Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council				
Annual Report: Accessibility for Ontarians with Disabilities Act (AODA) (2022-2023)	VPPSEC	YES										Cycle 5						Cycle 5							FI	NO
Annual Report: Information Security and the Protection of Digital Assets	VPOREP	YES										Cycle 5						Cycle 5							FI	NO

Planning and Budget Committee - Cycle 6A

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf			
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council		
Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)	VPOREP	YES										Cycle 6B												FI	NO
Annual Report: Design Review Committee, 2022	VPOREP	YES										Cycle 6A												FI	NO