

# CAPITAL PROJECTS CONSTRUCTION REPORT

May 2021

## UTSC Residence (P200-18-159)

| Approved by Governing Council | Construction Start | Contract Completion Date | Projected Completion Date | Contract Duration | Current Elapsed Duration | Amount Approved | Amount Committed Construction | Actuals            |     |
|-------------------------------|--------------------|--------------------------|---------------------------|-------------------|--------------------------|-----------------|-------------------------------|--------------------|-----|
| October 2019                  | June 2020          | March 2023               | March 2023                | 33 months         | 11 months                | \$142.9M        | \$117.3M                      | \$25.9M            |     |
| GSM                           |                    | 24,000                   |                           |                   |                          |                 |                               | Percent Completion | 24% |



**Project Status**  
Second floor formwork ongoing.



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## UTM Science Building (P300-17-024)

| Approved by Governing Council | Construction Start | Contract Completion Date | Projected Completion Date | Contract Duration | Current Elapsed Duration | Amount Approved | Amount Committed Construction | Actuals    |
|-------------------------------|--------------------|--------------------------|---------------------------|-------------------|--------------------------|-----------------|-------------------------------|------------|
| December 2017                 | March 2020         | May 2023                 | May 2023                  | 37 months         | 13.5 months              | \$164.6M        | \$139.9M                      | \$35.4M    |
| GSM                           | 15,552             |                          |                           |                   |                          |                 | <b>Percent Completion</b>     | <b>28%</b> |

### Project Status

Geothermal complete below building; basement level complete; link to Davis building to complete in May.



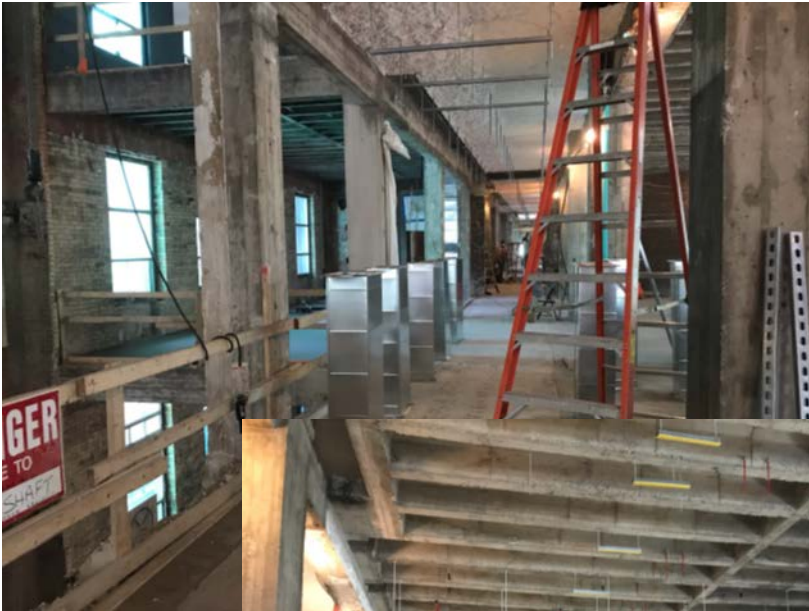


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## Fitzgerald Renovation (P025-18-008)

| Approved by Governing Council | Construction Start | Contract Completion Date | Projected Completion Date | Contract Duration | Current Elapsed Duration | Amount Approved | Amount Committed Construction | Actuals    |
|-------------------------------|--------------------|--------------------------|---------------------------|-------------------|--------------------------|-----------------|-------------------------------|------------|
| December 2017                 | 22 Sept 2020       | May 2022                 | June 2022                 | 20 Months         | 8 Months                 | \$62.8M         | \$53.1M                       | \$8.5M     |
| GSM                           | 8,000              |                          |                           |                   |                          |                 | <b>Percent Completion</b>     | <b>19%</b> |



### Project Status

Heritage restoration of facades and slate roof in progress. Interior mechanical and electrical rough-ins on all floors. Footings for new Atrium ready to be poured.

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## Robarts Commons (P006-10-113)

| Approved by Governing Council | Construction Start | Contract Completion Date | Projected Completion Date  | Contract Duration | Current Elapsed Duration | Amount Approved | Amount Committed Construction | Actual  |
|-------------------------------|--------------------|--------------------------|----------------------------|-------------------|--------------------------|-----------------|-------------------------------|---------|
| February 2015                 | June 2017          | April 2019               | December 2020<br>June 2021 | 23 mo             | 47 mo                    | \$39.8 M        | \$28.2M                       | \$26.7M |

GSM

5540

Percent Completion

88%



**Project Status**  
Nearing completion; furniture being installed in upper floors.



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## Schwartz Reisman Innovation Centre (P162-17-016)

| Approved by Governing Council | Construction Start | Contract Completion Date | Projected Completion Date | Contract Duration | Current Elapsed Duration | Amount Approved | Amount Committed Construction | Actuals    |
|-------------------------------|--------------------|--------------------------|---------------------------|-------------------|--------------------------|-----------------|-------------------------------|------------|
| December 2020                 | 30 July 2019       | July 2022                | January 2023              | 36 months         | 23 months                | CM award        | \$158.1M                      | \$36.4M    |
| GSM                           | 20,229 above grade |                          |                           |                   |                          |                 | <b>Percent Completion</b>     | <b>23%</b> |



### Project Status

Foundations to grade complete, currently pouring 2<sup>nd</sup> floor structural slab. Site service connections to College street complete.



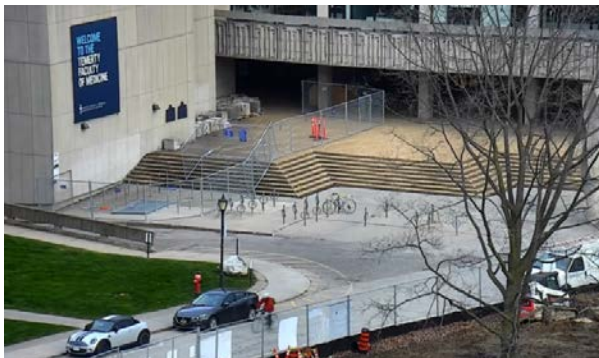


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## Landscape of Landmark Quality (P888-15-065)

| Approved by Governing Council | Construction Start | Contract Completion Date | Projected Completion Date | Contract Duration | Current Elapsed Duration | Amount Approved | Amount Committed Construction | Actuals |
|-------------------------------|--------------------|--------------------------|---------------------------|-------------------|--------------------------|-----------------|-------------------------------|---------|
| 25 October 2019               | January 2020       | June 2023                | April 2023                | 32 months         | 8 months                 | CM award        | \$27.M                        | \$6.7M  |
| GSM                           | 90,840             | Percent Completion       |                           |                   |                          |                 |                               | 13%     |



### Project Status

Geothermal started October 2020 is completing in May. Construction Manager award on 12 Nov 2020. Work is progressing at various locations around the circle, intense activity on going in preparation for September return to campus.

## Projects in Design

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| Project   | Design Award  | Consultant                                      | Approximate Construction Start                         | Approved TPC  |
|---|---------------|---|--|---|
| <b>UTSC Indigenous House</b>  | December 2019 | Formline Architecture with LGA                  | November 2021  | \$1M Consultant fees                                |
| <b>UTSC Parking Structure</b>   | December 2019 | Gh3 with Behnisch                               | July 2021<br><br>Delayed pending mass timber decision. | \$4.6M Consultant fees                              |
| <b>Academic Wood Tower</b>  | August 2016   | MacLennan Juankalns Miller Associates           | January 2022   | Cycle 2 full project approval; CM delivery          |
| <b>Spadina Sussex Residence In Partnership with Daniels Corporation</b> | N/A           | Diamond Schmidt                                 | June 2021  | Full project approved. CM delivery.                 |
| <b>Harbord Residence</b>  | December 2018 | Maltzan with Architects Alliance                | TBD  | \$3.7M Consultant fees                              |
| <b>CCCC</b>   | August 2016   | Diller Scofidio Renfro with Architects Alliance | TBD  | \$4.9M Consultant fees                              |
| <b>Woodsworth College – New Academic Bldg</b>                           | January 2019  | Kongats   | July/August 2021                                       | Cycle 2 full project approval; in tender process.   |
| <b>UTM Arts Culture Technology (ACT) Building</b>                       | April 2020    | KPMB/Henning Larsen                             | 2022   | \$4.4M Consultant fees                              |
| <b>KSR Facilities Master Plan</b>                                       | July 2017     | Montgomery Sisam                                | July 2021  | Full project approved. In tender process.           |
| <b>New Astronomy Building</b>   | January 2020  | Morphosis/Teeple                                | TBD  | \$3M Consultant fees                                |
| <b>UTM Student Services Commons</b>                                     | July 2020     | Superkul Inc.                                   | August 2021  | \$1M Consultant fees                                |
| <b>UTM New Residence</b>  | December 2020 | Christenson & Co. with Montgomery Sisam         | June 2022  | \$4.8M Consultant fees                              |
| <b>203 College FASE/A&amp;S Experiential Learning Hub</b>               | August 2020   | Lebel & Bouliane                                | July 2021  | Cycle 5 full project approval; currently at tender. |