FOR INFORMATION PUBLIC OPEN SESSION

TO: UTM Campus Council

SPONSOR: Scott Mabury, Vice President, Operations & Real Estate Partnerships
CONTACT INFO: 416-978-7116, scott.mabury@utoronto.ca

PRESENTER:
CONTACT INFO:

DATE: March 2, 2021 for March 9, 2021

AGENDA ITEM: 6

ITEM IDENTIFICATION:
Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:
Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee’s areas of responsibility.

PREVIOUS ACTION TAKEN:
A regular, monthly or bi-monthly Report of Capital Projects highlighting the University’s capital expansion program (tri-campus) is submitted to Campus Council and the Campus Affairs Committee for information.

HIGHLIGHTS:
A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over $2 million that are “occupied” or “currently under construction”.

FINANCIAL IMPLICATIONS:
There are no financial implications.

RECOMMENDATION:
For information.

DOCUMENTATION PROVIDED:
# UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
## UNDER CONSTRUCTION
### as at 31 January 2021

<table>
<thead>
<tr>
<th>Projects Started in 2017</th>
<th>December-17</th>
<th>$162.6 M</th>
<th>Construction LOA Start - 1 April 2020. Project Completion - May 2023 15% Construction Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>UTM New Science Building</td>
<td>December-17</td>
<td>$162.6 M</td>
<td>Construction LOA Start - 1 April 2020. Project Completion - May 2023 15% Construction Complete</td>
</tr>
</tbody>
</table>

**Notes:**

**External Approvals**

Dates: Dates that are noted are anticipated dates or dates that approval was received.

Project completion is defined as Substantial Completion
## UTM Campus Council Approved Capital Projects

**Occupied as at 31 January 2021**

<table>
<thead>
<tr>
<th>Projects Started in 2017</th>
<th>Date</th>
<th>TPC Budget ($ M)</th>
<th>Occupancy Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>W. G. Davis Building Renovation Phase 2 (Meeting Place) P300-17-003</td>
<td>October-17</td>
<td>Construction Awarded $26.6 M</td>
<td>Final phase received occupancy 7-Feb-20</td>
<td>Deficiencies approximately 95% complete.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Projects Started in 2014</th>
<th>Date</th>
<th>TPC Budget ($ M)</th>
<th>Occupancy Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deerfield Hall (North Building) Phase B P300-14-002</td>
<td>Jun-14</td>
<td>Construction Awarded $121 M</td>
<td>Occupied as of 29-Aug-18</td>
<td>Deficiencies approximately 96% complete.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Projects Started in 2015</th>
<th>Date</th>
<th>TPC Budget ($ M)</th>
<th>Occupancy Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Deck #2 P300-14-119</td>
<td>March 2015</td>
<td>$10.7 M</td>
<td>Lower level occupancy September 2, 2016 Upper level occupancy November 2, 2016</td>
<td>Landscape contractor to carry out planting works in Spring 2021.</td>
</tr>
</tbody>
</table>