TO: UTM Campus Affairs Committee

SPONSOR: Scott Mabury, Vice President, Operations & Real Estate Partnerships
CONTACT INFO: 416-978-7116, scott.mabury@utoronto.ca

PRESENTER: Contact Info:

DATE: February 3, 2021 for February 10, 2021

AGENDA ITEM: 6

ITEM IDENTIFICATION:
Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:
Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee’s areas of responsibility.

PREVIOUS ACTION TAKEN:
A regular, monthly or bi-monthly Report of Capital Projects highlighting the University’s capital expansion program (tri-campus) is submitted to Campus Council and the Campus Affairs Committee for information.

HIGHLIGHTS:
A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over $2 million that are “occupied” or “currently under construction”.

FINANCIAL IMPLICATIONS:
There are no financial implications.

RECOMMENDATION:
For information.

DOCUMENTATION PROVIDED:
# UTM Campus Council Approved Capital Projects
## Under Construction
### as at 31 January 2021

<table>
<thead>
<tr>
<th>Projects Started in 2017</th>
<th>DATE</th>
<th>TPC BUDGET ($ M)</th>
<th>GC APPROVAL</th>
<th>EXTERNAL APPROVALS DATES</th>
<th>COMMENTS - TARGET DATES</th>
</tr>
</thead>
<tbody>
<tr>
<td>UTM New Science Building</td>
<td>December-17</td>
<td>$162.6 M</td>
<td>$162.6 M</td>
<td>Construction LOA Start - 1 April 2020. Project Completion - May 2023 15% Construction Complete</td>
<td></td>
</tr>
</tbody>
</table>

**Notes:**

- **External Approvals**
- Dates: Dates that are noted are anticipated dates or dates that approval was received.
- Project completion is defined as Substantial Completion
Projects Started in 2017

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Date</th>
<th>TPC Budget ($ M)</th>
<th>Occupancy Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>W. G. Davis Building Renovation Phase 2 (Meeting Place)</td>
<td>October-17</td>
<td>Construction Awarded $26.6 M</td>
<td>Final phase received occupancy 7-Feb-20</td>
<td>Deficiencies approximately 95% complete.</td>
</tr>
</tbody>
</table>

Projects Started in 2014

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Date</th>
<th>TPC Budget ($ M)</th>
<th>Occupancy Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deerfield Hall (North Building) Phase B</td>
<td>Jun-14</td>
<td>Construction Awarded $121 M</td>
<td>Occupied as of 29-Aug-18</td>
<td>Deficiencies approximately 96% complete.</td>
</tr>
</tbody>
</table>

Projects Started in 2015

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Date</th>
<th>TPC Budget ($ M)</th>
<th>Occupancy Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Deck #2 P300-14-119</td>
<td>March 2015</td>
<td>$10.7 M</td>
<td>Lower level occupancy 9-Feb-20</td>
<td>Landscape contractor to carry out planting works in Spring 2021.</td>
</tr>
</tbody>
</table>