TO: UTM Campus Council

SPONSOR: Scott Mabury, Vice President, University Operations
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PRESENTER:
CONTACT INFO:

DATE: September 25, 2019 for October 2, 2019

AGENDA ITEM: 9

ITEM IDENTIFICATION:
Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:
Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee’s areas of responsibility.

PREVIOUS ACTION TAKEN:
The Report of Capital Projects as of March 31, 2019, highlighting the University’s capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on May 2, 2019.

HIGHLIGHTS:
A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over $2 million that are “occupied” or “currently under construction”.

FINANCIAL IMPLICATIONS:
There are no financial implications.

RECOMMENDATION:
For information.
DOCUMENTATION PROVIDED:
<table>
<thead>
<tr>
<th>Projects Started in 2017</th>
<th>DATE</th>
<th>TPC BUDGET</th>
<th>EXTERNAL APPROVALS DATES</th>
<th>COMMENTS - TARGET DATES</th>
</tr>
</thead>
</table>
| W. G. Davis Building Renovation          | October-17 | Construction Awarded | $26.6 M                  | Construction LOA Start - March 2018  
Project Completion - June 2019 (Dependant on Phase 3)  
% Construction Complete - Phase 1: Construction complete  
% Construction Complete - Phase 2: Construction 97% complete,  
Phase 3: North Addition - Construction 50% complete  
Phase 3: South Addition - Construction 50% complete                                                  |

Notes:

External Approvals

Dates: Dates that are noted are anticipated dates or dates that approval was received.

Project completion is defined as Substantial Completion
## UTM Campus Council Approved Capital Projects

### Occupied as at 31 August 2019

<table>
<thead>
<tr>
<th>GC APPROVAL</th>
<th>DATE</th>
<th>TPC BUDGET ($M)</th>
<th>OCCUPANCY DATE</th>
<th>COMMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Projects Started in 2014</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deerfield Hall (North Building) Phase B</td>
<td>Jun-14</td>
<td>Construction Awarded $121 M</td>
<td>Occupied as of 29-Aug-18</td>
<td>Contractor continues to work on deficiencies.</td>
</tr>
<tr>
<td>Projects Started in 2015</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parking Deck #2</td>
<td>March 2015</td>
<td>$10.7 M</td>
<td>Lower level occupancy September 2, 2016 Upper level occupancy November 2, 2016</td>
<td>Some replanting required to allow city to release LOC for landscaping. Planting to be competed by early September.</td>
</tr>
</tbody>
</table>