FOR INFORMATION

TO: UTM Campus Council

SPONSOR: Scott Mabury, Vice President, Operations & Real Estate Partnerships
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PRESENTER:
CONTACT INFO:

DATE: March 2, 2020 for March 9, 2020

AGENDA ITEM: 8

ITEM IDENTIFICATION:
Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:
Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee’s areas of responsibility.

PREVIOUS ACTION TAKEN:
The Report of Capital Projects as of November 30, 2019, highlighting the University’s capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on January 15, 2020.

HIGHLIGHTS:
A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over $2 million that are “occupied” or “currently under construction”.

FINANCIAL IMPLICATIONS:
There are no financial implications.

RECOMMENDATION:
For information.
DOCUMENTATION PROVIDED:
# UTM Campus Council Approved Capital Projects

**Under Construction**

as at 31 January 2020

<table>
<thead>
<tr>
<th>DATE</th>
<th>TPC BUDGET ($M)</th>
<th>EXTERNAL APPROVALS DATES</th>
<th>COMMENTS - TARGET DATES</th>
</tr>
</thead>
</table>

## Projects Started in 2017

- **W. G. Davis Building Renovation**
  - Phase 2 (Meeting Place)
  - P300-17-003
  - October-17
  - Construction Awarded $26.6 M
  - Construction LOA Start - March 2018
  - Project Completion - 1 Feb 2020
  - % Construction Complete - Phase 1: Construction complete
  - % Construction Complete - Phase 2: Construction 99% complete
  - Phase 3: North & South Addition - Construction is complete
  - Phases 4 & 5: West seating area and South seating areas occupancy is estimated 12 February 2020.

## Notes:

**External Approvals**

Dates: Dates that are noted are anticipated dates or dates that approval was received.

Project completion is defined as Substantial Completion
## UTM Campus Council Approved Capital Projects

### Occupied as at 31 January 2020

<table>
<thead>
<tr>
<th>Projects Started in 2014</th>
<th>GC APPROVAL</th>
<th>DATE</th>
<th>TPC BUDGET ((\text{$ M}))</th>
<th>OCCUPANCY DATE</th>
<th>COMMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deerfield Hall (North Building) Phase B P300-14-002</td>
<td>Construction Awarded</td>
<td>Jun-14</td>
<td>$121 M</td>
<td>Occupied as of 29-Aug-18</td>
<td>Contractor continues to work on deficiencies. Repainting to be performed in Summer of 2020 to reduce impact to staff and faculty.</td>
</tr>
</tbody>
</table>

### Projects Started in 2015

<table>
<thead>
<tr>
<th>Projects Started in 2015</th>
<th>GC APPROVAL</th>
<th>DATE</th>
<th>TPC BUDGET ((\text{$ M}))</th>
<th>OCCUPANCY DATE</th>
<th>COMMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Deck #2 P300-14-119</td>
<td>March 2015</td>
<td>$10.7 M</td>
<td>Lower level occupancy September 2, 2016 Upper level occupancy November 2, 2016</td>
<td>Planting will happen in the spring 2020, once re-inspected by the City, the letter of credit can be returned.</td>
<td></td>
</tr>
</tbody>
</table>