TO: UTM Campus Affairs Committee

SPONSOR: Scott Mabury, Vice President, Operations & Real Estate Partnerships
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PRESENTER:
CONTACT INFO:

DATE: October 22, 2019 to October 29, 2019

AGENDA ITEM: 5

ITEM IDENTIFICATION:
Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:
Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee’s areas of responsibility.

PREVIOUS ACTION TAKEN:
The Report of Capital Projects as of August 31, 2019, highlighting the University’s capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on September 12, 2019.

HIGHLIGHTS:
A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over $2 million that are “occupied” or “currently under construction”.

FINANCIAL IMPLICATIONS:
There are no financial implications.

RECOMMENDATION:
For information.
DOCUMENTATION PROVIDED:
## Projects Started in 2017

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Date</th>
<th>TPC Budget</th>
<th>GC Approval</th>
<th>Comments - Target Dates</th>
</tr>
</thead>
</table>
| W. G. Davis Building Renovation      | October-17 | Construction Awarded $26.6 M | Construction Awarded | Construction LOA Start - March 2018  
| Phase 2 (Meeting Place)              |          |            | External Approvals Dates                                                                | Project Completion - June 2019 (Dependant on Phase 3) 
| P300-17-003                           |          |            |                                            | % Construction Complete - Phase 1: Construction complete  
|                                      |          |            |                                            | % Construction Complete - Phase 2: Construction 98% complete,  
|                                      |          |            |                                            | Phase 3: North Addition - Construction 75% complete  
|                                      |          |            |                                            | Phase 3: South Addition - Construction 75% complete |

Notes:

**External Approvals**

**Dates:** Dates that are noted are anticipated dates or dates that approval was received.

**Project completion is defined as Substantial Completion**
<table>
<thead>
<tr>
<th>Projects Started in 2014</th>
<th>DATE</th>
<th>TPC BUDGET ($ M)</th>
<th>OCCUPANCY DATE</th>
<th>COMMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Deerfield Hall (North Building) Phase B</td>
<td>Jun-14</td>
<td>Construction Awarded $121 M</td>
<td>Occupied as of 29-Aug-18</td>
<td>Contractor continues to work on deficiencies.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Projects Started in 2015</th>
<th>DATE</th>
<th>TPC BUDGET ($ M)</th>
<th>OCCUPANCY DATE</th>
<th>COMMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Deck #2</td>
<td>March 2015</td>
<td>$10.7 M</td>
<td>Lower level occupancy September 2, 2016</td>
<td>Some replanting required to allow city to release LOC for landscaping. Planting to be competed mid October.</td>
</tr>
<tr>
<td>P300-14-119</td>
<td></td>
<td></td>
<td>Upper level occupancy November 2, 2016</td>
<td></td>
</tr>
</tbody>
</table>