



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Affairs Committee

SPONSOR: Scott Mabury, Vice President, Operations & Real Estate Partnerships
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PRESENTER:
CONTACT INFO:

DATE: October 22, 2019 to October 29, 2019

AGENDA ITEM: 5

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

PREVIOUS ACTION TAKEN:

The *Report of Capital Projects* as of August 31, 2019, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on September 12, 2019.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at September 30, 2019.

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at 30 September 2019

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

Projects Started in 2017

W. G. Davis Building Renovation Phase 2 (Meeting Place) P300-17-003	October-17	Construction Awarded \$26.6 M	Construction LOA Start - March 2018 Project Completion - June 2019 (Dependant on Phase 3) % Construction Complete - Phase 1: Construction complete % Construction Complete - Phase 2: Construction 98% complete, Phase 3: North Addition - Construction 75% complete Phase 3: South Addition - Construction 75% complete
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Notes:

External Approvals

Dates: Dates that are noted are anticipated dates or dates that approval was received.

Project completion is defined as Substantial Completion

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at 30 September 2019

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE	TPC BUDGET (\$ M)		

Projects Started in 2014

Deerfield Hall (North Building) Phase B P300-14-002	Jun-14	Construction Awarded \$121 M	Occupied as of 29-Aug-18	Contractor continues to work on deficiencies.
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Projects Started in 2015

Parking Deck #2 P300-14-119	March 2015	\$10.7 M	Lower level occupancy September 2, 2016 Upper level occupancy November 2, 2016	Some replanting required to allow city to release LOC for landscaping. Planting to be completed mid October.
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