



# University of Toronto

PROVOST'S OFFICE

TO: Business Board

SPONSOR: Vivek Goel, Vice-President and Provost  
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DATE: March 30, 2004 for meeting on April 14, 2004

AGENDA ITEM:

## ITEM IDENTIFICATION:

- Tuition Fee Schedule for Self-funded Programs for 2004-05.

## JURISDICTIONAL INFORMATION:

The Business Board recommends the schedule of tuition fees to Governing Council for approval.

## OTHER ACTION TAKEN:

The tuition schedule has been approved by Principals and Deans and by the Senior Administration.

## HIGHLIGHTS:

The University has a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded, at least in regard to direct costs. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only price inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Tables 1 and 2.

The Schedule follows the format of the Tuition Fee Schedule for Publicly Funded Programs by defining the level of fee for students entering programs in 2004-05 and by offering a commitment on the level of fee that a student will experience for the remainder of the normal length of a full-time program. Fee increases for 2004-05 are 5% or less in all programs except OISE/UT Lab School programs, the Executive MBA program, and the Diploma in Forensic Accounting (DIFA).

Fees for the OISE/UT Lab School at the Institute for Child Study will increase by 8 % to cover the in year salary increases, an increase in staff benefit costs, and to provide some further salary anomaly adjustments. For the Bloorview MacMillan site, 2004-05 is a transitional year leading to the transfer of the Bloorview MacMillan administration to an external body.

The 7.1% increase for the EMBA program is primarily due to the introduction of a new program component on leadership development. This enhancement requires an additional financial commitment by the Rotman School.

The original fee for the DIFA program was set using an estimate of the cost of operating a distance education program. Three years of experience with the program have now given a more accurate picture of the true program costs, including the higher than projected costs for the capstone course. The 15.4% fee increase will bring the fee to a level which reflects these costs. Finally, students in the DIFA program will not experience a fee increase while they are in the program.

Two new fees are added to the schedule this year. The OMNIUM GEMBA program replaces the previous Executive MBA (Global Option) program. This 13-month program includes residential modules in Switzerland, China, Brazil and Canada. The 2004-05 tuition fee reflects the market for similar global MBA programs. The Nurse Practitioner Integrated Practicum Course Fee is a new fee that is comparable to other universities offering the same course and reflects the actual time spent in the course.

The Certificate Program in Professional Pilot and Aviation Management will not be offered in 2004-05 and the ConGESE Program in Software Engineering will not be accepting new intake in 2004-05. The Certificate program in Case Management and the Radiation Sciences programs have completed their planned phase-outs, the latter having been replaced with a revised Medical Radiation Science program that is publicly-funded. Finally, one program, the MMPA has been moved to the publicly-funded schedule.

**RECOMMENDATION:**

That the proposed Tuition Fee Schedule for Self-Funded Programs for 2004/05 be recommended to Governing Council for approval.

**Table 1, PROPOSED TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2004-05**

|   | Continuing          | Entering            | 2005-06 |
|---|---------------------|---------------------|---------|
|   | Students<br>2004-05 | Students<br>2004-05 |         |
| Masters of Engineering in Telecommunications                  | NA                  | \$25,000.00         |         |
| Masters of Engineering in Design and Manufacturing Course Fee | NA                  | \$2,500.00          |         |
| ConGESE Program in Software Engineering                       | \$2,250.00          | NA                  |         |
| Summer Program in Medieval Latin                              |                     |                     |         |
| Domestic  | NA                  | \$650.00            |         |
| International   | NA                  | \$500.00 (US)       |         |
| Masters of Mathematical Finance                               | NA                  | \$30,000.00         |         |
| Faculty of Dentistry Qualifying Program                       | \$36,470.00         | \$36,470.00         | *       |
| Executive Masters of Business Administration                  | NA                  | \$75,000.00         | NA      |
| Executive Masters of Business Administration (OMNIUM GEMBA)   | NA                  | \$54,000.00 (US)    | NA      |
| <b>MEDICINE</b>   |                     |                     |         |
| Sponsored Medical Trainees                                    | NA                  | \$26,022.00         |         |
| Visiting MD Student Course Fee                                |                     |                     |         |
| 1-2 weeks   | NA                  | \$220.00            |         |
| 3-4 weeks   | NA                  | \$290.00            |         |
| 5-6 weeks   | NA                  | \$360.00            |         |
| 7-8 weeks   | NA                  | \$440.00            |         |
| Nurse Practitioner Certificate Full Course Fee                | NA                  | \$852.00            |         |
| Nurse Practitioner Certificate Half Course Fee                | NA                  | \$426.00            |         |
| Nurse Practitioner Integrated Practicum Course Fee            | NA                  | \$1,704.00          |         |
| OISE/UT- Additional Qualification Course                      | NA                  | \$865.00            |         |
| OISE/UT- Diploma in Holocaust/Genocide Studies Course Fee     | \$1,011.00          | \$1,011.00          |         |
| Diploma in Forensic Accounting                                | \$6,500.00          | \$7,500.00          |         |

\* Fee Increase will be not more than 5%.

|   | 2004-2005  |
|---|------------|
| OISE/UT Schools                         |            |
| Laboratory School - Half Day Program    | \$4,995.00 |
| Laboratory School - Full Day Program    | \$7,790.00 |
| Laboratory School - Bloorview MacMillan | \$7,475.00 |

**Table 2, PROPOSED TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2004-05**

|   | Continuing<br>Students<br>2004-05            | Entering<br>Students<br>2004-05 | 2005-06 |
|---|--|---------------------------------|---------|
|   | Masters of Engineering in Telecommunications | NA                              | 0.0%    |
| Masters of Engineering in Design and Manufacturing Course Fee | NA   | 0.0%                            |         |
| ConGESE Program in Software Engineering                       | 0.0%   | NA                              |         |
| Summer Program in Medieval Latin                              |  |                                 |         |
| Domestic  | NA   | 0.0%                            |         |
| International   | NA   | 0.0%                            |         |
| Masters of Mathematical Finance                               | NA   | 0.0%                            |         |
| Faculty of Dentistry Qualifying Program                       | 5.0%   | 5.0%                            | *       |
| Executive Masters of Business Administration                  | NA   | 7.1%                            |         |
| Executive Masters of Business Administration (OMNIUM GEMBA)   | NA   | NA                              |         |
| <b>MEDICINE</b>   |  |                                 |         |
| Sponsored Medical Trainees                                    | NA   | 5.0%                            |         |
| Visiting MD Student Course Fee                                |  |                                 |         |
| 1-2 weeks   | NA   | 0.0%                            |         |
| 3-4 weeks   | NA   | 0.0%                            |         |
| 5-6 weeks   | NA   | 0.0%                            |         |
| 7-8 weeks   | NA   | 1.9%                            |         |
| Nurse Practitioner Certificate Full Course Fee                | NA   | 1.7%                            |         |
| Nurse Practitioner Certificate Half Course Fee                | NA   | 1.7%                            |         |
| Nurse Practitioner Integrated Practicum Course Fee            | NA   | NA                              |         |
| OISE/UT- Additional Qualification Course                      | NA   | 0.0%                            |         |
| OISE/UT- Diploma in Holocaust/Genocide Studies Course Fee     | 0.0%   | 0.0%                            |         |
| Diploma in Forensic Accounting                                | \$0.0  | 15.4%                           |         |

\* Fee Increase will be not more than 5%.

|   | 2004-2005 |
|---|-----------|
| OISE/UT Schools                         |           |
| Laboratory School - Half Day Program    | 8.6%      |
| Laboratory School - Full Day Program    | 8.7%      |
| Laboratory School - Bloorview MacMillan | 4.3%      |