TO: Business Board

SPONSOR: Scott Mabury, Vice President, University Operations
CONTACT INFO: 416-978-7116, scott.mabury@utoronto.ca

PRESENTER: Scott Mabury, Vice President, University Operations
CONTACT INFO: 416-978-7116, scott.mabury@utoronto.ca

DATE: June 2, 2014 for June 12, 2014

AGENDA ITEM: 8 (b.)

ITEM IDENTIFICATION:

Project Development Report - Project Closure Report – St. George Data Centre

JURISDICTIONAL INFORMATION:

The Business Board reviews reports with respect to capital projects of the University.

PREVIOUS ACTION TAKEN:

Regular updates provided to the Business Board for those capital projects which have been officially closed.

HIGHLIGHTS:

As part of the Policy on Capital Planning & Capital Projects and the completion of a capital project, a closure report is to be completed. The Project Closure Report captures essential project information.

The St. George Data Centre was approved by the Business Board (BB) for a total project cost of $5,160,000 on December 16, 2010.

A request to increase the budget by $251,811 (4.9%) was approved on October 31, 2011. The reason for the request was to co-locate staff of the departments CIO portfolio and co-locate the hardware infrastructure (EIS) team next to the Data Centre.

The project was completed January 2012 and the project closeout was requested on March 7, 2014 in the amount of $4,915,643 for a positive variance of $496,268.

FINANCIAL AND/OR PLANNING IMPLICATIONS: N/A

RECOMMENDATION: For information.