



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** Business Board

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**PRESENTER:** Professor Scott Mabury, Vice-President, University Operations  
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**DATE:** June 2, 2014 for June 12, 2014

**AGENDA ITEM:** 7.

**ITEM IDENTIFICATION:**

*Report on Capital Projects as of May 31, 2014*

**JURISDICTIONAL INFORMATION:**

The Business Board reviews reports with respect to Capital Projects of the University.

**GOVERNANCE PATH:**

- 1. Business Board (June 12, 2014)**

**PREVIOUS ACTION TAKEN:**

The *Report on Capital Projects as of February, 2014* was considered for information at the March 31, 2014 meeting of the Business Board.

**HIGHLIGHTS:**

The report highlights the University's capital expansion program. The report provides information on Projects over \$3 million that are "currently under construction".

**FINANCIAL IMPLICATIONS:**

n/a

**RECOMMENDATION:**

For information

**DOCUMENTATION PROVIDED:**

*Business Board Approved Capital Projects – Under Construction as at May 31, 2014*

*Business Board Approved Capital Projects – Occupied as at May 31, 2014*

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at May 31, 2014

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET (\$ M)			

**Projects Started in 2011**

95	Varsity Centre - Goldring Centre for High Performance Sport P042-11-067	Sep-11	\$69.80	\$454.26	November-14	On Budget / On Schedule. Construction progressing well to meet occupancy later this year.
		Aug-12	\$71.04			

**Projects Started in 2012**

98	UTM North Building Reconstruction Phase A P300-12-008	Dec-11	\$56.00	\$404.53	September-14	On Budget / ON schedule. Envelope on-going, interior finishes ongoing. Food services ongoing. District energy on schedule. Road reinstatement almost complete. Commissioning started.
		Jul-13	\$58.43			
99	UTM Kaneff Centre Expansion P300-12-116	Jun-12	\$35.00	\$409.73	August-14	On Budget / ON schedule. Envelope on-going, interior finishes ongoing. Food services ongoing. District energy on schedule. Road reinstatement almost complete. Commissioning started

**Projects Started in 2013**

100	Faculty of Law Expansion P040-12-007	Jan-13	\$54.00	\$260.80	February-16	The Project has been delayed by a minimum of 6 months due to withheld approval of the tree removal permit by the local Councillor. The effect of this delay on the budget is under review.
		Mar-14	\$54.60			
101	Jackman Institute of Child Studies P053-12-163	Jan-13			September-16	On Budget / On Schedule. Project is on budget and at 40% Construction Documents. The project has been submitted to the City of Toronto for Site Plan Review with approval not expected until the end of 2014. The schedule has been adjusted to reflect this more complicated approval process. Construction schedule to start February 2015
103	Faculty of Architecture - 1 Spadina Crescent (Phase 1 - Heritage Building) P054-11-124	May-13			February-15	Phase 1: Construction budget \$17.8 million. Current estimate utilizing contingency \$19.3 million. Completion – December 2014. Efforts being made to bring this on schedule. Budget and schedule pressures remain due to various items. Modifications with masonry repairs and structural elements as work progresses. Electrical work ongoing. Phase 2 impacts being reviewed. SPA modifications being submitted to City. Phase 2 is at CD phase.
104	UTSC - Environmental Science and Chemistry Building P200-12-157	May-13	\$65.12	\$518.54	July-15	On Budget / On Schedule. Construction documents at 100%. Third floor slab and columns under construction

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at May 31, 2014

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET (\$ M)			

105 Ramsay Wright Renovations and Improvements (Phase 1 to 3) P072-13-014	May-13			TBA (Phase 1 to 3)	Schematic Design completed 100%, awaiting direction on budget.
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**Projects Started in 2014**

107 Centre for Engineering Innovation and Entrepreneurship P087-12-155	Jan-14			Estimated Late 2016	Application for Site Plan Approval and Rezoning the site (height exceeds maximum allowable) filed early May. Project is now at detailed design.
109 UTM Biology Teaching Lab Renovations P300-13-060	Jan-14			January-15	On Budget / On Schedule. Schematic design is in progress
110 UTL Downsview Expansion P049-13-009	Apr-14			March-15	On Budget / On Schedule. The main construction tender closed on May 20. Three (3) bids were received and were within approx. 3% of each other. All bids were below the forecasted budget. The bids are being evaluated for completeness and expected award is the end of May. Construction to start early June. All permit applications (TRCA, Urban Forestry, Permit, Zoning) have been received by the City and are currently under review.

Total

**\$507.29**

**\$377.08**

BUSINESS BOARD APPROVED CAPITAL PROJECTS

OCCUPIED

as at May 31, 2014

BUSINESS BOARD APPROVED		ACTUAL		COMMENTS	
APPROVAL DATE	ORIGINAL BUDGET	OCCUPANCY DATE	FORECAST / FINAL		
<b>Projects Started in 2011</b>					
St. George Campus Central Steam Plant - Replacement of the Fuel Train and Boiler Controls	June-11	\$6.14	March-14 (Phase 3)	\$6.14	On Budget / On Schedule . All boilers (all phases) was substantially performed from March 17th, 2014. This project is now completed.
	February-13	\$6.36		\$6.36	

Total

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\$6.36

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\$6.36