



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** Business Board

**SPONSOR:** Professor Scott Mabury, Vice-President, University Operations  
**CONTACT INFO:** 416-978-7116, [scott.mabury@utoronto.ca](mailto:scott.mabury@utoronto.ca)

**PRESENTER:** Professor Scott Mabury, Vice-President, University Operations  
**CONTACT INFO:** 416-978-7116, [scott.mabury@utoronto.ca](mailto:scott.mabury@utoronto.ca)

**DATE:** March 17, 2014 for March 31, 2014

**AGENDA ITEM:** 11.

**ITEM IDENTIFICATION:**

*Report on Capital Projects as of March 31, 2014*

**JURISDICTIONAL INFORMATION:**

The Business Board reviews reports with respect to Capital Projects of the University.

**GOVERNANCE PATH:**

- 1. Business Board (March 31, 2014)**

**PREVIOUS ACTION TAKEN:**

The *Report on Capital Projects as of February, 2014* was considered for information at the March 3, 2014 meeting of the Business Board.

**HIGHLIGHTS:**

The report highlights the University's capital expansion program. The report provides information on Projects over \$2 million that are "currently under construction".

**FINANCIAL IMPLICATIONS:**

n/a

**RECOMMENDATION:**

For information

**DOCUMENTATION PROVIDED:**

*Business Board Approved Capital Projects – Under Construction as at March 31, 2014*

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at March 31, 2014

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET (\$ M)			

**Projects Started in 2011**

94	St. George Campus Central Steam Plant - Replacement of the Fuel Train and Boiler Controls	June-11	\$6.14	N/A	March-14 (Phase 3)	ON Budget. Phase 1 & 2 Completed
		February-13	\$6.36			Phase 2 - Boiler 3: Completed- Substantial performance on March 1st, 2013. TSSA Approval on oil has been received on January 3rd, 2014. (Fully commissioned/ approved) March 1st, 2013  Phase 3 - Boiler 4 & 5 Boiler 3, TSSA approval obtained on January 28th, 2014 for oil and gas. Boiler 5 is targeting to complete by end March, 2014
95	Varsity Centre - Goldring Centre for High Performance Sport	Sep-11	\$69.80	\$454.26	November-14	On Budget / On Schedule - Construction progressing well to meet occupancy later this year.
		Aug-12	\$71.04			

**Projects Started in 2012**

98	UTM North Building Reconstruction Phase A	Dec-11	\$56.00	\$404.53	September-14	On Budget / ON schedule. On Budget / ON schedule. Envelope on-going, interior finishes and lighting started. Food services started. District energy on schedule. Road reinstatement early spring. Commissioning scheduled end of May.
		Jul-13	\$58.43	\$448.10		
99	UTM Kaneff Centre Expansion	Jun-12	\$35.00	\$409.73	August-14	On Budget. Project schedule is behind by one week after mitigation of inclement weather and site condition delays.

**Projects Started in 2013**

100	Faculty of Law Expansion	Jan-13	\$54.00	\$258.04	February-16	The Project has been delayed by a minimum of 6 months due to withheld approval of the tree removal permit by the local Councillor. The effect of this delay on the budget is under review.
101	Jackman Institute of Child Studies	Jan-13		\$362.87	September-16	Project is back on budget and at 100% design development. Awaiting City review to determine whether re-zoning or CofA is required to address partial residential zoning. The schedule has been adjusted to reflect this more complicated approval process. Construction schedule to start December 2014.
103	Faculty of Architecture - 1 Spadina Crescent (Phase 1 - Heritage Building)	May-13		\$332.52	November-14	Phase 1: Construction budget \$17.8 million. Completion - November 2014. Pressures remain due to issues uncovered. Modifications with masonry repairs and structural elements as work progresses. Phase 2 impacts being reviewed. Phase 2 costing anticipated 17 March 2014.

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at March 31, 2014

		ORIGINAL APPROVAL				
		DATE	BUDGET (\$ M)	CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
104	UTSC - Environmental Science and Chemistry Building	May-13		\$518.54	July-15	On Budget / On Schedule. Construction documents at 100%. Foundations and basement columns are under construction. Framing for the ground floor slab ongoing
105	Ramsay Wright Renovations and Improvements (Phase 1 to 3)	May-13		\$133.57	September-14 (Phase 1)	Schematic Design completed 100%, Awaiting direction on budget.
Total			\$344.43	\$369.92		

**Note: Cost / sq.ft. excludes projects 94**