



**FOR ENDORSEMENT  
AND FORWARDING**

**PUBLIC**

**CLOSED SESSION**

**TO:** Executive Committee

**SPONSOR:** Professor Scott Mabury, Vice-President, University Operations  
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**PRESENTER:** Ms Sally Garner, Executive Director, Planning & Budget  
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**DATE:** February 14, 2014 for March 27, 2014

**AGENDA ITEM:** 4 (b.)

**ITEM IDENTIFICATION:**

*Tuition Fee Schedule for Self-funded Programs 2014-15*

**JURISDICTIONAL INFORMATION:**

Pursuant to Section 5.11 (a) the Business Board recommends the schedule of tuition fees to Governing Council for approval.

**GOVERNANCE PATH:**

1. Business Board (March 3, 2014)
2. **Executive Committee (March 29, 2014)**
3. Governing Council (April 8, 2014)

**PREVIOUS ACTION TAKEN:**

The *Tuition Fee Schedule for Self-funded Programs 2013-14* was approved by the Governing Council at its meeting on April 9, 2013.

**HIGHLIGHTS:**

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded, at least in regard to their direct costs. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

**FINANCIAL IMPLICATIONS:**

Revenue projections for self-funded programs are included in the *Budget Report 2014-15 and Long Range Budget Guidelines 2014-15 to 2018-19*.

**RECOMMENDATION:**

Be it Resolved,

THAT the following recommendation be endorsed and forwarded to the Governing Council

THAT the *Tuition Fee Schedule for Self-Funded Programs for 2014-15* be approved.

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**DOCUMENTATION PROVIDED:**

*Tuition Fee Schedule for Self-Funded Programs for 2014-15*

**Table 1 TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2014-15**

	Continuing Students 2014-15 Tuition Fee	Entering Students 2014-15 Tuition Fee	Percent Increase over 2013-14 Tuition Fee	Entering Students 2013-14 Tuition Fee	Brief Description for Any Proposed Fee Increase
<b>CENTRE FOR MEDIEVAL STUDIES</b>					
Summer Program in Medieval Latin					
Domestic	NA	\$1,000	0.0%	\$1,000	
International	NA	\$1,000	0.0%	\$1,000	
<b>ARTS &amp; SCIENCE</b>					
Master of Mathematical Finance	NA	\$43,000	7.5%	\$40,000	To cover increases in salaries, additional staff, lease increase, and other expenses
<b>DENTISTRY</b>					
International Dentist Advanced Placement Program	NA	\$41,813	5.0%	\$39,822	To cover increases in staff, teaching instructors, supplies and other expenses.
<b>ROTMAN SCHOOL OF MANAGEMENT</b>					
Executive Master of Business Administration	NA	\$106,000	10.4%	\$96,000	Increase in tuition fee is required to cover costs of the new Leadership Excellence Acceleration Program and to expand on the Senior Executive Speaker Series, Career Management and the Mastery Session.
Executive Master of Business Administration (OMNIUM GEM)	NA	\$96,000	4.3%	\$92,000	Increase in tuition fee is required to cover costs of the new Leadership Excellence Acceleration Program and introduction of two new locations in the 6th module; i.e. replacing modules which were previously held in Toronto with the Turkey and United Arab Emirates modules.
<b>OISE/UT</b>					
OISE/UT- Laboratory School: Half Day Program	NA	\$12,419	8.0%	\$11,499	The fee increase is necessary to continue quality programs.
OISE/UT- Laboratory School: Full Day Program	\$19,363	\$19,363	8.0%	\$17,928	The fee increase is necessary to continue quality programs.
OISE/UT- Laboratory School: Bloorview MacMillan	\$14,924	\$14,924	0.0%	\$14,924	Fee is to be held steady for 2014-15 ..