

Table 2

FTEs BY DIVISION: YEAR TO YEAR ACTUALS AND PLANNED VERSUS ACTUAL ENROLMENT

January 29, 2003		2001-02					2002-03					2002-03 FTE INCREASE OVER 2001-02		2002-03 INCREASE OVER 01-02 ACT			
		(November 1st)					(November 1st)										
		ACTUAL FULL-TIME	ACTUAL PART-TIME	ACTUAL TOTAL STUDENTS	2001-02 ACTUAL FTEs	2001-02 BUDGET FTEs	ACTUAL FULL-TIME	ACTUAL PART-TIME	ACTUAL TOTAL STUDENTS	2002-03 ACTUAL FTEs	2002-03 ETA/BUDGET FTEs	2002-03 FTE INCREASE OVER 2001-02 #	2002-03 FTE INCREASE OVER 2001-02 %	FULL-TIME	PART-TIME	TOTAL STUDENTS	FTE
1 U	ARTS & SCIENCE, ST. GEORGE	15,972	6,264	22,236	17,759.8	16,627.9	16,925	6,562	23,487	18,766.8	18,404.2	362.6	2.0%	953	298	1,251	1,007.0
G	*MSc PI	44	7	51	46.1	59.1	43	11	54	46.3	59.1	-12.8	-21.7%	-1	4	3	0.2
G	*MSA		4	4	1.2	11.0	0	4	4	1.2	11.0	-9.8	-89.1%	0	0	0	0.0
G	*MUDS	2	3	5	2.9	10.6	0	3	3	0.9	11.2	-10.3	-92.0%	-2	0	-2	-2.0
1 U	UofT at Mississauga	4,613	1,743	6,356	5,024.3	4,836.9	5,190	1,928	7,118	5,657.2	5,667.5	-10.3	-0.2%	577	185	762	632.9
G	*MBIOTECH	14		14	14.0	15.0	39	0	39	39.0	40.0	-1.0	-2.5%	25			25.0
G	*MMPA	89		89	89.0	85.0	94	2	96	94.6	98.0	-3.4	-3.5%	5			5.6
1 U	UofT at Scarborough	4,567	1,462	6,029	4,918.6	4,700.5	5,172	1,590	6,762	5,563.5	5,609.9	-46.4	-0.8%	605	128	733	644.9
	ARCHITECTURE, LANDSCAPE, & DESIGN																
1 U	Architecture	60	7	67	58.7	55.0	0	2	2	1.0	0.0	1.0	0.0%	-60	-5	-65	-57.7
1 U	Landscape Architecture	0	1	1	0.3	0.0	0	0	0	0.0	0.0	0.0	0.0%	0	-1	-1	-0.3
G	*M Arch	120	11	131	123.3	153.1	175	3	178	175.9	173.7	2.2	1.3%	55	-8	47	52.6
G	*MLA	29		29	29.0	33.2	36	0	36	36.0	35.2	0.8	2.3%	7	0	7	7.0
G	*MUD	21	1	22	21.3	28.0	18	2	20	18.6	28.0	-9.4	-33.6%	-3	1	-2	-2.7
1 U	APPLIED SCIENCE	3,485	145	3,630	3,559.4	3,484.2	3,752	138	3,890	3,848.0	3,679.1	168.9	4.6%	267	-7	260	288.5
G	* M Eng (incl. Specials)	120	275	395	202.5	124.9	142	273	415	223.9	124.9	99.0	79.3%	22	-2	20	21.4
G	*BIOMEDICAL ENG. INSTITUTE - MHSc	7	0	7	7.0	6.0	4	0	4	4.0	6.0	-2.0	-33.3%	-3	0	-3	-3.0
	DENTISTRY																
2 U	DDS	280	0	280	280.0	291.0	281	0	281	281.0	290.0	-9.0	-3.1%	1	0	1	1.0
2 U	B Sc Dent	1	2	3	1.8	2.0	0	3	3	1.4	1.2	0.2	16.7%	-1	1	0	-0.4
G	*Dental Specializations - MSc	47	0	47	47.0	52.0	54	0	54	54.0	50.0	4.0	8.0%	7	0	7	7.0
G	*Dental Specializations - Residents	10	0	10	10.0	11.0	10	0	10	10.0	10.0	0.0	0.0%	0	0	0	0.0
2 U	Residents	16	0	16	16.0	15.0	16	0	16	16.0	15.0	1.0	6.7%	0	0	0	0.0
	OISE/UT																
2 U	B Ed	1,196	0	1,196	1,196.0	1,202.0	1,195	1	1,196	1,196.0	1,215.0	-19.0	-1.6%	-1	1	0	0.0
2 U	Technical Studies	32	17	49	35.4	30.0	66	2	68	76.7	30.0	46.7	155.7%	34	-15	19	41.3
G	*FORESTRY - M Forest Cons	23	0	23	23.0	27.0	32	0	32	32.0	29.0	3.0	10.3%	9	0	9	9.0
	INFORMATION STUDIES																
G	*MIS (excl. Specials)	131	79	210	154.7	198.9	137	105	242	168.5	201.9	-33.4	-16.5%	6	26	32	13.8
G	PhD	31	0	31	31.0	23.0	33	0	33	33.0	24.0	9.0	37.5%	2	0	2	2.0
2 U	LAW	551	5	556	534.8	515.0	525	50	575	530.4	532.0	-1.6	-0.3%	-26	45	19	-4.4
	MANAGEMENT																
G	*MBA (incl. Specials & Visiting)	325	138	463	366.4	373.5	424	151	575	469.3	490.1	-20.8	-4.2%	99	13	112	102.9
G	PhD	58	0	58	58.0	64.0	65		65	65.0	65.0	0.0	0.0%	7	0	7	7.0
G	*MFE	0	0	0	0.0	0.0	12	0	12	12.0	10.0	2.0	20.0%	12	0	12	12.0
	MEDICINE																
2 U	Doctor of Medicine	733	0	733	733.0	734.0	765	1	766	766.0	758.0	8.0	1.1%	32	1	33	33.0
2 U	Post-graduate Medicine	1,135	0	1,135	1,135.0	1,081.0	1,215	0	1,215	1,215.0	1,100.0	115.0	10.5%	80	0	80	80.0
2 G	Dip in Clin Chemistry	4	0	4	4.0	3.0	6	0	6	6.0	0.0	6.0		2	0	2	2.0
1 U	Occupational Therapy	39	0	39	39.0	60.0	0	0	0	0.0	0.0	0.0		-39	0	-39	-39.0
1 G	*MScOT	59	0	59	59.0	40.0	109	1	110	109.3	90.0	19.3	21.4%	50	1	51	50.3
1 U	Physical Therapy	125	0	125	125.0	130.0	63	0	63	63.0	63.0	0.0	0.0%	-62	0	-62	-62.0
1 G	*MScPT	52	0	52	52.0	48.0	108	0	108	108.0	104.0	4.0	3.8%	56	0	56	56.0
G	*MHSc. (Medicine incl. CL &HA Specials)	208	43	251	220.9	220.4	219	59	278	236.7	219.4	17.3	7.9%	11	16	27	15.8
G	*MSc BMC	18	0	18	18.0	16.0	16	0	16	16.0	16.0	0.0	0.0%	-2	0	-2	-2.0
2 G	Health Diplomas	1	12	13	4.6	7.6	8	9	17	10.7	7.6	3.1	40.8%	7	-3	4	6.1
U	Radiation Sciences- Radiological Technology (A)	0	0	0	0.0	0.0	32	0	32	32.0	25.0	7.0	28.0%	32	0	32	32.0
U	Radiation Sciences- Nuclear Medicine (B)	0	0	0	0.0	0.0	31	0	31	31.0	30.0	1.0	3.3%	31	0	31	31.0
U	Radiation Sciences- Radiation Therapy (C)	0	0	0	0.0	0.0	69	0	69	69.0	75.0	-6.0	-8.0%	69	0	69	69.0
	MUSIC																
1 U	Undergraduate	395	30	425	432.5	421.3	412	25	437	448.3	394.5	53.8	13.6%	17	-5	12	15.7
1 U	Advanced Performance Certificate	10	1	11	10.3	10.0	7	0	7	7.0	10.0	-3.0	-30.0%	-3	-1	-4	-3.3
G	* Mus. M. Performance	48	0	48	48.0	40.0	45	0	45	45.0	40.0	5.0	12.5%	-3	0	-3	-3.0
2 G	Operatic Perf Diploma	23	0	23	23.0	25.0	18	0	18	18.0	25.0	-7.0	-28.0%	-5	0	-5	-5.0

Table 2

FTEs BY DIVISION: YEAR TO YEAR ACTUALS AND PLANNED VERSUS ACTUAL ENROLMENT

January 29, 2003		2001-02					2002-03					2002-03 FTE INCREASE OVER ETA/BUDGET		2002-03 INCREASE OVER 01-02 ACT			
		(November 1st)					(November 1st)										
		ACTUAL FULL-TIME	ACTUAL PART-TIME	ACTUAL TOTAL STUDENTS	2001-02 ACTUAL FTEs	2001-02 BUDGET FTEs	ACTUAL FULL-TIME	ACTUAL PART-TIME	ACTUAL TOTAL STUDENTS	2002-03 ACTUAL FTEs	2002-03 ETA/BUDGET FTEs			FULL-TIME	PART-TIME	TOTAL STUDENTS	FTE
												#	%				
2 U	NURSING																
	2nd Entry	86	0	86	86.0	90.0	184	0	184	184.0	190.0	-6.0	-3.2%	98	0	98	98.0
G	* M Nursing	43	253	296	118.9	113.0	62	236	298	132.8	142.0	-9.2	-6.5%	19	-17	2	13.9
2 U	PHARMACY (incl. Specials)	560	6	566	538.5	521.0	613	7	620	588.0	613.1	-25.1	-4.1%	53	1	54	49.5
U	PharmD	10	0	10	10.0	10.0	10	0	10	10.0	10.0	0.0	0.0%	0	0	0	0.0
1 U	PHYSICAL EDUCATION & HEALTH	403	26	429	407.6	399.9	403	31	434	395.4	406.0	-10.6	-2.6%	0	5	5	-12.2
	SGS - CENTRES & INSTITUTES																
G	* M of Industr Relns	29	18	47	34.4	23.4	28	18	46	33.4	23.4	10.0	42.7%	-1	0	-1	-1.0
G	* M Museum Stud	30	1	31	30.3	32.0	28	1	29	28.3	32.0	-3.7	-11.6%	-2	0	-2	-2.0
	SOCIAL WORK																
G	* Masters (incl. Specials)	219	30	249	228.0	214.6	211	46	257	224.8	219.1	5.7	2.6%	-8	16	8	-3.2
G	PhD	53	0	53	53.0	47.0	52	0	52	52.0	47.0	5.0	10.6%	-1	0	-1	-1.0
1 U	TRANSITIONAL YEAR PGM	54	147	201	83.4	64.0	73	153	226	102.4	83.4	19.0	22.8%	19	6	25	19.0
	WOODSWORTH COLLEGE																
1 U	Certificate programs (excl. Case Mgt)	2	185	187	69.9	79.4	17	175	192	89.6	68.6	21.0	30.6%	15	-10	5	19.7
2 G	Dip in Gerontology	0	14	14	4.2	5.1	0	10	10	3.0	4.2	-1.2	-28.6%	0	-4	-4	-1.2
	SCHOOL OF GRADUATE STUDIES																
G	Doctoral Stream	5,410	271	5,681	5,491.3	5,499.4	5,588	257	5,845	5,666.5	5,671.4	-4.9	-0.1%	178	-14	164	175.2
G	Professional programs (sum of * programs)	1,688	863	2,551	1,946.9	1,935.7	2,046	915	2,961	2,320.5	2,264.0	56.5	2.5%	358	52	410	373.6
G	Special Students	22	26	48	29.8	24.8	30	21	51	36.3	24.8	11.5	46.4%	8	-5	3	6.5
G	OISE/UT Excl. MA - Child Study & Diplomas	1,118	1,035	2,153	1,428.5	1,317.7	1,215	1,029	2,244	1,523.7	1,353.9	169.8	12.5%	97	-6	91	95.2
G	MA - Child Study	77	12	89	80.6	80.0	82	5	87	83.5	80.0	3.5	4.4%	5	-7	-2	2.9
G	Total S.G.S. (excl. Doc 5's who completed by Nov. 1)	8,315	2,207	10,522	8,977.1	8,857.6	8,961	2,227	11,188	9,630.5	9,394.1	236.4	2.5%	646	20	666	653.4
	Graduate Diplomas	28	26	54	35.8	40.7	32	19	51	37.7	36.8	0.9	2.4%	4	-7	-3	1.9
	Total Graduate	8,343	2,233	10,576	9,012.9	8,898.3	8,993	2,246	11,239	9,668.2	9,430.9	237.3	2.5%	650	13	663	655.3
	Undergraduate excl. Postgraduate Medicine	33,190	10,041	43,231	35,920.4	34,279.1	35,801	10,668	46,469	38,723.6	38,170.4	553.2	1.4%	2,611	627	3,238	2,803.2
	Undergraduate Postgraduate Medicine	1,135	0	1,135	1,135.0	1,081.0	1,215	0	1,215	1,215.0	1,100.0	115.0	10.5%	80	0	80	80.0
	Total Undergraduate	34,325.0	10,041.0	44,366.0	37,055.4	35,360.1	37,016.0	10,668.0	47,684.0	39,938.6	39,270.4	668.2	1.7%	2,691.0	627.0	3,318.0	2,883.2
	TOTAL WINTER SESSION	42,668	12,274	54,942	46,068.3	44,258.4	46,009	12,914	58,923	49,606.8	48,701.3	905.5	1.9%	3,341	640	3,981	3,538.5
	BIU INELIGIBLE																
	SELF-FUNDED PROGRAMS																
G	Executive MBA	0	61	61	18.3	30.0	0	98	98	29.4	25.5	3.9	15.3%	0	37	37	11.1
G	EMBA - Global Option	0	39	39	11.7	10.5	0	24	24	7.2	9.0	-1.8	-20.0%	0	-15	-15	-4.5
G	MMF (incl. Specials)	20	1	21	20.3	24.0	28	0	28	28.0	24.0	4.0	16.7%	8	-1	7	7.7
G	MEng - Telecommunications	10	12	22	13.6	25.0	20	12	32	23.6	25.0	-1.4	-5.6%	10	0	10	10.0
G	MEND	0	4	4	1.2	1.2	0	16	16	4.8	1.2	3.6	300.0%	0	12	12	3.6
2 G	Social Work Diploma	0	14	14	4.2	4.5	0	11	11	3.3	4.5	-1.2	-26.7%	0	-3	-3	-0.9
2 U	Sponsored Post-graduate Medicine	126	0	126	126.0	57.0	172	0	172	172.0	60.0	112.0	186.7%	46	0	46	46.0
2 U	Radiation Science (3 Streams)	294	0	294	294.0	353.0	199	0	199	199.0	193.0	6.0	3.1%	-95	0	-95	-95.0
2 U	Additional Qualification Certificate (Winter only)	0	1,967	1,967	426.4	320.0	0	1,807	1,807	392.8	320.0	72.8	22.8%	0	-160	-160	-33.6
2 U	Dental Qualifying Program	45	0	45	45.0	45.0	48	0	48	48.0	49.0	-1.0	-2.0%	3	0	3	3.0
2 U	Case Management	0	17	17	3.4	2.0	0	8	8	1.6	3.4	-1.8	-52.9%	0	-9	-9	-1.8
G	Diploma in IFA	0	0	0	0.0	0.0	1	57	58	18.1	20.1	-2.0	-10.0%	1	57	58	18.1
G	Diploma in Advanced Study in Info Studies	0	0	0	0.0	0.0	1	0	1	1.0	0.0	1.0		1	0	1	1.0
G	Diploma in Holocaust/Genocide Education-OISE	0	0	0	0.0	0.0	0	11	11	3.3	0.0	3.3		0	11	11	3.3
G	Visiting Special Graduate Students	1	22	23	7.6	0.0	1	60	61	19.0	0.0	19.0		0	38	38	11.4
	OTHER PROGRAMS																
2 U	Post-graduate Medicine	459	0	459	459.0	578.0	477	0	477	477.0	581.0	-104.0	-17.9%	18	0	18	18.0
2 U	Pharmacy Residents	30	0	30	30.0	30.0	31	0	31	31.0	31.0	0.0	0.0%	1	0	1	1.0
2 U	Nurse Practitioner Certificate - Primary Health Care	1	7	8	1.7	3.6	3	5	8	2.4	1.7	0.7	38.1%	2	-2	0	0.7
2 G	Post Masters Nurse Practitioner Diploma	17	0	17	17.0	15.0	18	0	18	18.0	0.0	18.0	0.0%	1	0	1	1.0
	TOTAL BIU INELIGIBLE	1,003	2,144	3,147	1,479.4	1,498.8	999	2,109	3,108	1,479.5	1,348.4	131.1	9.7%	-4	-35	-39	0.1