

TABLE 1**Year to Year FTE Enrolment**

	Actual		Budgeted	Increase over	
	2001-02	2002-02		Actual	Budgeted
FTEs BIU ELIGIBLE					
Total Undergraduate	37,055.4	39,938.6	39,270.4	2,883.2	668.2
SGS--Doctoral Stream	5,491.3	5,666.5	5,671.4	175.2	-4.9
SGS--Professional Programs	1,946.9	2,320.5	2,264.0	373.6	56.5
SGS--OISE/UT	1,428.5	1,523.7	1,353.9	95.2	169.8
SGS--Specials	29.8	36.3	24.8	6.5	11.5
SGS--MA Child Study	80.6	83.5	80.0	2.9	3.5
SGS--Graduate Diplomas	35.8	37.7	36.8	1.9	0.9
TOTAL FTEs, BIU Eligible	46,068.3	49,606.8	48,701.3	3,538.5	905.5
FTE's BIU INELIGIBLE	1,479.4	1,479.5	1,348.4	0.1	131.1
Total	47,547.7	51,086.3	50,049.7	3,538.6	1,036.6