

**BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION**
as at March 31, 2013

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET			

Projects Started in 2008

72	St. George Campus Utilities Infrastructure Renewal (Final Phase: 4 of 4)	November-09	\$12.36	N/A	May-13	ON Budget / ON Schedule. Funding allocated for the MSB cooling tower. Contract awarded to Bird Mechanical Ltd. Construction is in progress. New cooling tower lifting is scheduled on 13th April, 2013. Anticipate completion in May 2013
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Projects Started in 2011

94	St. George Campus Central Steam Plant - Replacement of the Fuel Train and Boiler Controls	June-11	\$6.14	N/A	March-13 (Phase 2)	ON Budget. Phase 1 Completed. Phase 2 - Boiler 3: In final commissioning process. Phase 3 - Boiler 4 & 5 (Construction Start TBD) – Reviewing contract amounts, to be awarded in April 2013. Installation will start from May, 2013, after completing the control room renovation
		February-13	\$6.36		December-13 (Phase 3)	
95	Varsity Centre - Goldring Centre for High Performance Sport	Sep-11	\$69.80	\$454.26	December-14	On Budget / On Schedule. Design Development completed, at 100% Construction Documents Stage (Design & Build contract)
		Aug-12	\$71.04			

Projects Started in 2012

98	UTM North Building Reconstruction Phase A	Dec-11	\$56.00	\$404.53	September-14	On Budget. Four (4) weeks behind schedule for the super structure. Eastern with sub-contractor have been working 6 day weeks and have doubled the crew to make up time. The overall schedule is still maintained. Pending 100% construction drawings for review. We are working with the consultants to iron out the AV component of the contract. The ground floor slab has been poured. The second level slab is 2/3 poured and is scheduled to be completed within two weeks. The ground floor at the North of the construction site has begun backfilling. Form work for the third floor has commenced. The first quarter of the slab by the north of the building will be poured within two weeks.
99	UTM Kaneff Centre Expansion	Jun-12	\$35.00	\$409.73	August-14	ON Budget / 2 weeks behind on design schedule but tracking on schedule over all. The project is in design development.

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Projects Started in 2013

100	Faculty of Law Expansion	Jan-13	\$54.00	\$673.29	August-15	On Budget / On Schedule. The project is approved, is in design development, and construction (demolition) is expected to commence in June, 2013
101	Jackman Institute for Child Study Expansion	Jan-13	\$16.00	\$0.00		Details Pending

Total

\$250.76

\$426.70

Note: Cost / sq.ft. excludes projects 72, 94 & 101