



TO: University Affairs Board

SPONSOR: Jill Matus, Vice-Provost, Students

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DATE: March 12, 2013 for March 19, 2013

AGENDA ITEM: 2

ITEM IDENTIFICATION:

Operating Plans: University of Toronto Mississauga Student Services

JURISDICTIONAL INFORMATION:

The Terms of Reference of the University Affairs Board provide that the Board is responsible for policy concerning student services and for overseeing their operations. Changes to the level of service offered, fees charged for the services and categories of users require the Board's approval. The Board receives annually from its assessors reports on matters within its areas of responsibility, including statements of current issues, opportunities and problems, along with recommendations for changes in policies, plans or priorities that would address such issues.

Pursuant to the terms of the *Memorandum of Agreement between The University of Toronto, The Students' Administrative Council, The Graduate Students' Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees* (the "Protocol"), approved by Governing Council on October 24, 1996, the Council on Student Services (or the relevant body within a division of the University) reviews in detail the annual operating plans, including budgets and proposed compulsory non-academic incidental fees, and offers its advice to University Affairs Board on these plans.

PREVIOUS ACTION TAKEN:

The Operating Plans for UTM Student Services for the current fiscal year were approved by the University Affairs Board on March 13, 2012.

The current undergraduate fees for UTM Student Services are as follows:

\$336.47 per session (\$67.29 for a part-time student)

See separate memorandum concerning consideration of the proposed plans by the Quality Service to Students (QSS) council.

The proposed fee increases are within the limits provided by the Protocol for consideration by the Board.

HIGHLIGHTS:

The experience of this past year and plans for the coming year are summarized in the attached material from Mark Overton, Dean of Student Affairs, UTM.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

The UTM Student Services operate without drawing substantially on the University's operating income.

RECOMMENDATION:

It is recommended that the University Affairs Board approve:

THAT the 2013-14 operating plans and budgets for the UTM Student Services (including the Health & Counselling Centre, the Department of Physical Education, Athletics & Recreation, and items under the Student Services fee), as presented in the documentation from Mark Overton, Dean of Student Affairs, be approved; and

THAT the sessional Athletics & Recreation fee for a UTM-registered or UTM-affiliated full-time student on the Mississauga campus be increased to \$164.20 (\$32.84 for a part-time student), which represents a year-over-year permanent increase of \$3.20 (\$0.64 for a part-time student) or 2.0%, and a three-year temporary increase of \$0.79 (\$0.16 for a part-time student) or 0.5%; and

THAT the sessional Health Services fee for a UTM-registered or UTM-affiliated full-time student on the Mississauga campus be increased to \$33.01 (\$6.60 for a part-time student), which represents a year-over-year permanent increase of \$4.34 (\$0.87 for a part-time student) or 15.1%; and

THAT the sessional Student Services fee for a UTM-registered or UTM-affiliated full-time *undergraduate* student on the Mississauga campus be increased to \$139.26 (\$28.05 for a part-time student), which represents a year-over-year permanent increase of \$2.67 (\$0.53 for a part-time student) or 2.0%, and a three-year temporary increase of \$2.89 (\$0.58 for a part-time student) or 2.2%; and

THAT the sessional Student Services for a UTM-affiliated full-time *graduate* student on the Mississauga campus be increased to \$127.27 which represents a year-over-year permanent increase of \$2.74; and a three-year temporary increase of \$2.95; and

THAT the sessional (fall and winter only) Mississauga Transit *Fall-Winter* 2013-14 U-Pass fee for a UTM-affiliated *graduate* student on the Mississauga campus be increased to \$78.12; and

THAT the sessional (fall and winter only) Mississauga Transit *Summer* 2014 U-Pass fee for a UTM-affiliated *graduate* student on the Mississauga campus be increased to \$48.53.