



TO: Business Board

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DATE: February 19 for March 4, 2013

AGENDA ITEM: 1 (d.)

ITEM IDENTIFICATION:

Tuition Fee Schedule for Self-funded Programs for 2013-14.

JURISDICTIONAL INFORMATION:

The Business Board recommends the schedule of tuition fees to Governing Council for approval.

OTHER ACTION TAKEN:

The Tuition Fee Schedule for publicly-funded programs is reported to Business Board at the same time.

HIGHLIGHTS:

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded, at least in regard to their direct costs. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

Fee increases for 2013-14 are 3.2% and 3.4% respectively for the Executive and Global Executive MBA programs and 5% in the International Dentistry Advanced Placement programs. The 9% increase for the OISE/UT Lab School programs (St. George campus site) will cover the escalating operating costs. The fee at the Bloorview MacMillan site will remain unchanged in order to maintain current enrolment levels. It is noted that these fees remain lower than those of comparable private schools. Fees for the centre for Medieval Studies program and the Master of Mathematical Finance program will not be increased.

RECOMMENDATION:

Be It Recommended to the Governing Council

THAT the Tuition Fee Schedule for Self-Funded Programs, 2013-14 be approved.