

Enrolment Report 2012-13



UNIVERSITY OF
TORONTO

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Enrolment Context

The Enrolment Report provides information for two purposes: it reports 2012-13 enrolments in various programs across the University, comparing actual results to enrolment plans; and it also lays out the enrolment projections for the period 2013-14 through to 2017-18. These projections form the basis for planning and for the revenue projections underlying the University's Long Range Budget Guidelines 2013-14 to 2017-18 and the Budget Report 2013-14.

The University of Toronto has grown significantly in the last ten years from 63,000 students in 2002-03 to 82,000 students in 2012-13, an increase of 30%. Undergraduate growth has occurred across all three campuses, with the significant increase beginning when the double cohort entered the post-secondary system in 2003-04 as a result of Ontario eliminating Grade 13. Graduate expansion was enabled by the 2005 Ontario Budget, when the provincial government announced \$220 million to expand graduate enrolment by 14,000 spaces. In 2008 this was increased again to 15,300 spaces.

In the 2011 Ontario Budget the provincial government announced a commitment to fund a further 60,000 new spaces in post-secondary education over the five-year period spanning 2011-12 to 2015-16. The university system share is expected to be 41,000 spaces, including 35,000 undergraduate and 6,000 graduate spaces. The University has been actively engaged in planning across most academic divisions to ensure we participate in the opportunities provided by this next phase of enrolment expansion. Planning has been done in the context of the objectives outlined in *Towards 2030: A Third Century of Excellence at the University of Toronto* and the Strategic Mandate Agreement, submitted to the Ministry of Training, Colleges and Universities (MTCU) in the fall of 2012. The *Towards 2030* report called for undergraduate growth primarily at the University of Toronto Mississauga and the University of Toronto Scarborough, graduate growth across all three campuses and growth in international enrolment. To date, the Ministry has announced allocation details for only 600 of the 6000 graduate spaces. Specific details on allocation of the remaining 5,400 seats to individual universities are not currently available. The government has also extended the target for full expansion of the 6,000 spaces to 2017-18 in light of lower than expected graduate enrolment in 2011-12 in many universities and the province's fiscal circumstances.

This report provides enrolment details for 2012-13, with comparisons of actual enrolments to initial plans. It also provides some data on enrolment history. Projections based on current University plans are also provided. By 2017-18 the University projects to have over 90,000 students.

Overall, the data presented in the following sections demonstrate that the University's recruitment and enrolment management strategies are enabling us to achieve our enrolment plans. Graduate expansion in the research stream has been somewhat slower than originally anticipated, consistent with many other research intensive universities in Ontario. Expansion in the professional master's stream has been very successful, with continued growth planned across many existing and new programs. The University of Toronto continues to attract a large number of very high-quality student applicants, both domestically and internationally, and to meet its enrolment targets. The enrolment report is intended to facilitate comprehensive monitoring of the University's progress towards its objectives.

An Overview of 2012-13 Enrolment

Total Enrolment 2012-13 (Tables and Charts 1 and 2)

Enrolment is generally reported in one of two ways: headcount, which is a measure of the number of students enrolled, and full-time equivalent (FTE), which is a measure of course load activity of the students enrolled. A normal course load in Arts and Science is five full courses. A student taking a full course load of five courses is counted as one FTE. A student taking four full courses is counted as 0.8 FTE. In 2012 there are 82,078 students (71,045 FTE) enrolled at the University of Toronto, which is an increase of 1,796 students (2.2%) over 2011-12. There are 66,426 undergraduate students (56,547 FTE) and 15,652 graduate students (14,498 FTE). Our students are spread across three campuses and the Toronto School of Theology (TST): St. George has 50,702 FTE, the University of Toronto Mississauga (UTM) has 10,355 FTE, the University of Toronto Scarborough (UTSC) has 9,253 FTE and TST has 734 FTE. The Toronto School of Theology is an ecumenical group of seven colleges offering some of their programs conjointly with the University of Toronto. It should be noted that although the tables accompanying this report include a breakdown of undergraduate Arts and Science FTEs by field of study, because many students graduate with specialists and/or majors in more than one field, this breakdown should not be viewed as a precise accounting. It is only indicative of broad trends.

Professional Master's FTEs are reported by campus because these programs are campus-based programs. Doctoral stream Master's and PhD enrolments are reported on a tri-campus because of the unitary administrative structure for most of these degree programs.

Undergraduate Enrolment 2012-13 (Tables and Charts 3, 4, 5)

The first five years of the previous decade were characterized by significant undergraduate expansion, followed by much more modest increases up to 2008-09, and a return to more significant growth since then, bringing total undergraduate student FTEs to 56,547 in 2012-13.

Student enrolment in 2012-13 is 756 FTEs (1.4%) above target. The number of undergraduate FTEs increased in most programs over 2011-12. Actual overall intake in Fall 2012 was 336 (2.1%) over planned levels. The average grade of the 2012-13 incoming Arts and Science class is 84.7%, which is slightly higher than the averages over the previous three years. Despite the significant increase in intake levels since 2002-03, the University has maintained the quality of its undergraduate Arts and Science student body.

A significant number of students benefit from collaboration between the University of Toronto and other institutions. A total of 2,045 (3.6%) of the University's undergraduate FTEs study in programs offered jointly with external or affiliated institutions. In addition, 813 students came to the University of Toronto after studying at an Ontario College of Applied Arts and Technology.

Graduate Enrolment: 2012-13 (Tables 6-13)

As part of the 2005 Budget, the Ontario Government announced that by 2009-10 an additional \$220M would be made available to expand graduate enrolment in Ontario universities. This funding is

intended to support a system-wide growth of 14,000 graduate spaces over 2002-03 levels. Initially, 12,000 spaces were allocated in June 2006 for expansion to be achieved by 2007-08 (Phase 1).

The Provincial program presented an excellent opportunity for the University of Toronto to increase the number of graduate students and strengthen its research enterprise. The University undertook an extensive planning process, the results of which are described in a document entitled *A Framework for Graduate Expansion 2004-05 to 2009-10*. These plans were approved by Governing Council on December 14, 2006.

In Phase 1, the University of Toronto received approval from the Ministry to increase enrolment by up to 2,134 eligible student FTEs by 2007-08 relative to 2004-05. The expansion envisioned in the Framework document was based on this allocation and on the University's academic plans at that time as developed by the heads of various graduate units.

Phase 2 was announced in February 2009. The University was allocated 2,722 spaces relative to 2004-05, comprised of 1,709 Master's and 1,013 PhDs. It was also announced that funding would be phased-in to 2011-12 with an additional two years, if necessary, to achieve the end-state targets.

Subsequent to the Phase 2 allocations and in response to increased Master's demand, especially Professional Master's, the University continued to advocate to the Ministry for increased flexibility or "fungibility" between the Master's and PhD pools. After a mid-program review of the graduate expansion initiative, the Ministry announced in December 2009 that it would provide a one-time opportunity for institutions to convert up to 50% of their remaining spaces that had yet to be realized as of 2007-08 between the two pools on a grant-neutral basis. The University of Toronto received permission to convert 263 PhD spaces to 500 additional Master's spaces. End-state targets for Phase 2 were set at 7,031 Master's and 3,853 PhDs, which represents growth relative to 2004-05 of 2,209 Master's and 750 PhDs.

As a result of the Ministry announcement of the next phase of undergraduate and graduate expansion as part of the 2011 provincial budget, Phase 2 of graduate expansion was concluded in 2011. Expansion will continue under Phase 3. In June 2012, the provincial government allocated 600 of the 6,000 Phase 3 graduate spaces for 2012-13 with the remaining 5,400 spaces still to be allocated. The University has been allocated 7,074 Master's and 3,877 PhD spaces, which represents growth relative to 2004-05 of 2,252 Master's and 775 PhDs. The government has also extended the target for full expansion of the 6,000 spaces to 2017-18 in light of lower than expected graduate enrolment in 2011-12 and the province's fiscal circumstances. The University is 420 eligible FTEs below its approved allocation, comprised of 287 Master's below and 133 PhDs below the respective targets. The corresponding increase relative to 2002-03 is 3,447 eligible FTEs, which will be the basis for determining the amount of capital funding to be received from the government.

Since 2002-03, enrolment in graduate professional Master's programs has increased by almost 84%, and doctoral enrolment has grown by over 36%. At the same time, doctoral-stream Master's enrolment has increased by 8.1%.

Geographic Origin of Incoming Students 2012-13 (Tables and Charts 18-19)

A large proportion of incoming undergraduate students, almost 61% in 2012-13, come from the Greater Toronto Area. Another 10% are from other areas in Ontario, 7% from other provinces in Canada and the remaining 22% from other countries. Of the incoming class of graduate students 52% is drawn from the GTA, 17% are from other areas in Ontario, 14% from other provinces in Canada, and 17% from other countries.

International Enrolment 2012-13 (Tables and Charts 14-19)

The number of international students has been growing steadily since 1997-98 when they represented only 3.8% of the total student population. Today, 14% of the University of Toronto's students come from outside Canada. International students represent 14.1% of the undergraduate population and 13.6% of graduate students.

The total number of international students admitted has been steadily increasing, but there can be significant year-to-year fluctuations in percentage increases in smaller divisions where the numbers are small. Also, intake statistics are influenced by international events and changes in government funding.

In 2012-13, total international intake increased by 19.2% relative to the previous year, with an increase of 29.3% in graduate and an increase of 16.7% in undergraduate admissions.

The University draws many of its international students from Asia and the Americas. The top countries for undergraduate students are China (48%), South Korea (7%), India (4%) and the United States (3%). For graduate students, the top countries are China (27%), the United States (17%), India (10%) and Iran (8%). International undergraduate students came from 143 countries while international graduate students came from 109 countries.

Projected Enrolment 2013-14 to 2017-18

Projected Undergraduate Enrolment (Tables and Charts 3, 4, 5)

The University's plan is to increase its undergraduate enrolment by 4,118, reaching 60,665 FTEs by 2017-18. This is a result of a reduction of 801 in Arts and Science at St. George offset by increases of 1,698 at UTSC and 2,376 at UTM. The introduction of a Bachelor of Arts program in Architecture is projected to add 227 FTEs by 2017-18. Applied Science and Engineering is projected to reduce its undergraduate enrolment by 110 FTEs as part of a plan to rebalance its undergraduate/graduate mix. Kinesiology and Physical Education will increase by 112 FTEs while Music will grow by 24 FTEs by 2017-18.

The number of students in professional faculties is projected to increase by 617 FTEs to 8,842 FTEs primarily due to increases within several Medicine programs. OISE's plans reflect the Ministry-mandated reduction to its 3-term BEd levels to be reached by 2012-13 and then maintained.

By 2017-18, St. George Arts and Science intake will be held constant to 5,899 full-time students, in accordance with its updated December 2011 plans. Intake at UTSC will be increased by 198 to 3,329 full-time students per annum while UTM plans will admit 3,692 full-time students, 587 more than its 2012-13 intake plans. Applied Science and Engineering will reduce its full-time intake target by about 66 relative to its average intake over the last three years. Architecture will increase its intakes by 45 relative to its 2012-13 plans. Kinesiology and Physical Education will maintain its current planned intake level of 250 full-time students per annum while Music will reach and then maintain a full-time intake of 155 students per annum as of 2014-15. There are no significant planned intake changes for the other undergraduate professional programs.

Projected Graduate Enrolment (Tables 6-13)

The University of Toronto currently educates 23% of Masters students and 32% of PhD students in Ontario. Our plans are to significantly expand on this.

The University's December 2006 *Framework for Graduate Expansion* envisioned an increase of 4,400 students relative to 2002-03, conditional on the availability of resources, including operating grant, capital, and student support funding. This was reinforced in the *Towards 2030* plan. End-state targets and enrolment projections have been updated to reflect the most recent review of divisional plans by the Provost within the context of the Phase 3 graduate expansion strategy. As mentioned above, final allocations from the Ministry have not yet been received.

Projections to 2017-18 show that total FTE growth including international students is expected to continue to occur primarily within the professional Master's and doctoral categories. The rapid growth in Professional Master's enrolments reflects the rising importance of these programs and the increased number of offerings at the University. The increase in doctoral students is indicative of the growing intensity of research and scholarship.

The University will continue to monitor funding availability to ensure that the quality of the graduate student experience is not affected due to lack of funding. Further adjustments to long-term enrolment plans will be made as necessary in order to ensure the institutional end-state targets are met and to stay within the Phase 3 allocations once these are determined.

Projected Undergraduate/Graduate Enrolment Balance (Chart 2c)

In 2002-03, undergraduate enrolment represented 80% of the total student body, rising slowly as the undergraduate double cohort progressed towards graduation, and then dropping back to 79.6% in 2012-13 as a result of graduate expansion. Graduate students are projected to increase to 22.3% of the student population over the next five years. At the St. George campus, graduate students are projected to increase from 27.6% to 31.3% (based on counting all doctoral stream students as St. George students; this will modify slightly as UTM and UTSC develop more campus-based doctoral stream programs).

Projected Domestic/International Mix (Table 15)

Total undergraduate student FTEs are projected to increase by 4,118 by 2017-18 relative to 2012-13. This is comprised of planned increases of 2,328 domestic students and 1,790 international students.

Graduate student growth of 2,882 FTEs is planned to be primarily domestic, with a modest growth of 313 FTEs in international students. Overall international enrolment will increase from 14.6% of the total FTE student population in 2012-13 to 15.9% by 2017-18. Undergraduate enrolment will increase from 14.4% to 16.4%. This will be driven primarily by significantly higher international intake targets in Arts and Science (18-20%), UTM (16-17%), UTSC (17.5-17.8%) and Applied Science and Engineering (25%)

Longer-term Enrolment Planning and Demand

In June 2007, the President initiated a visioning exercise to develop long-term plans for the Year 2030. Five task forces were established to examine all aspects of the University, including long-term enrolment patterns. Their deliberations extended into the spring of 2008 and the resulting reports informed and guided a *Synthesis Report* prepared by the President. The process then culminated in *Towards 2030: A Long-Term Planning Framework* which identified strategic directions for the University of Toronto based on the *Synthesis Report*. The *Framework* will help guide future academic planning at the institutional, divisional, and departmental levels. Following are some excerpts from the *Framework* in the areas of enrolment planning, institutional balance, and student recruitment.

- No enrolment decisions will be taken without careful consideration of the long-term implications for the University's self-defined role and aspirations. Enrolment planning will also consider all relevant financial implications and potential impacts on both the quality of the student experience and the quality of working life for faculty and staff.
- The University's enrolment strategies will reinforce its unique strengths in research and scholarship, as well as our acknowledged leadership position in graduate and second-entry professional education provincially and nationally.
- The University will support the continued development of three differentiated campuses under a single University-wide administration.
- The University will focus on the re-development and enhancement of its three primary campuses and will not develop a fourth campus or major satellite operations.
- The University acknowledges the goal of modest reductions in undergraduate enrolment on the St. George campus, along with continued growth in graduate education.
- The University acknowledges that UTM and UTSC envisage growth in a range of professional Master's programs, along with doctoral stream expansion in selected disciplines ... For undergraduate enrolment, the presumptive expansion across the two campuses combined is approximately 5000 places for students.
- The University affirms the importance of increasing its national and global presence by recruiting, respectively, more students from outside of the Toronto region and more students from abroad. These general goals will be balanced against the University's regional and provincial responsibilities.

Linking Enrolment Plans to Capital Plans

Both UTM and UTSC have experienced unprecedented surges in enrolment over the last decade and are located in regions where significant future demand for growth is projected. The new Instructional buildings at each campus and the \$52.5 million of capital funding announced for the North Building and Davis Laboratory renovation projects at UTM have begun to redress critical space shortages. Further investments are planned to accommodate future growth and improve outdated academic facilities. UTM is also planning an extensive renovation of the Kaneff centre to help accommodate growth to 15,229 undergraduate students by 2017-18. Plans are underway at UTSC for an Advanced Science Institute building to help accommodate their growth to 13,061 undergraduate students by 2017-18. In the longer-term both campuses plan to grow to over 21,000 total students. The St. George campus will increasingly reflect the shift in undergraduate demand towards engineering, sciences and specialized programs. The University also plans to expand its graduate enrolment further over the next five years to bring our total proportion of graduate students to a level more in line with other research-intensive international peers. These shifts will need to be considered carefully as space plans are developed.

Table 1 Total Headcount at the University of Toronto

Full-Time Headcount	2002-03 Actual	2004-05 Actual	2011-12 Actual	2012-13 Plan	2012-13 Actual	2012-13 Variance to Plan	2012-13 Variance to 2011-12	2013-14 Plan	2014-15 Projected	2015-16 Projected	2016-17 Projected	2017-18 Projected
St George, A&S	19,644	22,243	23,702	23,847	23,934	87	232	23,821	23,637	23,438	23,290	23,227
UTM	6,272	7,952	10,758	11,136	11,079	(57)	321	11,658	12,398	13,111	13,695	14,013
UTSC	5,993	7,891	9,568	10,157	10,075	(82)	507	10,681	11,290	11,736	11,950	12,041
Total Undergraduate Arts & Science	31,909	38,086	44,028	45,140	45,088	(52)	1,060	46,160	47,325	48,285	48,935	49,281
Total Undergraduate Other First-Entry	4,647	4,945	5,745	5,904	6,369	465	624	6,529	6,654	6,704	6,616	6,620
Total First-Entry	36,556	43,031	49,773	51,044	51,457	413	1,684	52,689	53,979	54,989	55,551	55,901
Total Undergraduate Professional	5,981	6,554	8,056	8,152	7,958	(194)	(98)	8,198	8,210	8,243	8,235	8,292
TOTAL UNDERGRADUATE - UofT	42,537	49,585	57,829	59,196	59,415	219	1,586	60,887	62,189	63,232	63,786	64,193
Toronto School of Theology (TST)	294	296	240	281	241	(40)	1	250	250	250	250	250
TOTAL UNDERGRADUATE	42,831	49,881	58,069	59,477	59,656	179	1,587	61,137	62,439	63,482	64,036	64,443
Professional Masters	2,446	2,880	4,943	5,259	5,246	(13)	303	5,645	6,196	6,570	6,818	6,909
Doctoral Stream Masters	2,338	2,397	2,567	2,698	2,590	(108)	23	2,671	2,768	2,835	2,869	2,887
Doctoral Stream PHD	4,278	4,527	5,702	5,811	5,810	(1)	108	5,912	6,063	6,275	6,534	6,743
TOTAL GRADUATE - UofT	9,062	9,804	13,212	13,768	13,646	(122)	434	14,228	15,027	15,680	16,221	16,539
Toronto School of Theology	245	283	318	313	335	22	17	330	331	331	337	334
TOTAL GRADUATE	9,307	10,087	13,530	14,081	13,981	(100)	451	14,558	15,358	16,011	16,558	16,873
TOTAL FULL-TIME HEADCOUNT	52,138	59,968	71,599	73,558	73,637	79	2,038	75,695	77,797	79,493	80,594	81,316

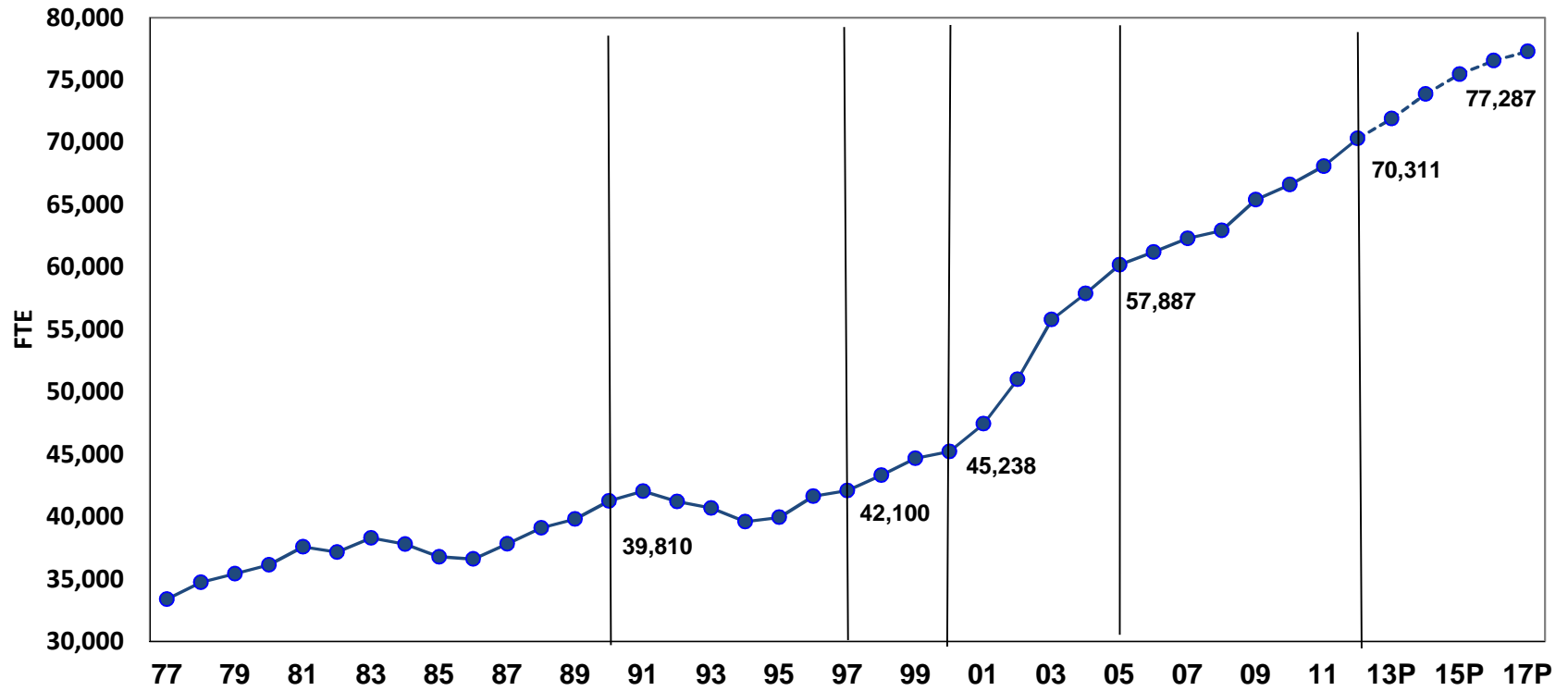
Part-Time Headcount	2002-03 Actual	2004-05 Actual	2011-12 Actual	2012-13 Plan	2012-13 Actual	2012-13 Variance to Plan	2012-13 Variance to 2011-12	2013-14 Plan	2014-15 Projected	2015-16 Projected	2016-17 Projected	2017-18 Projected
St George, A&S	3,843	3,686	3,081	3,150	2,873	(277)	(208)	3,150	3,150	3,150	3,150	3,150
UTM	846	842	992	1,000	972	(28)	(20)	1,000	1,000	1,000	1,000	1,000
UTSC	769	870	977	985	1,032	47	55	1,000	1,020	1,020	1,020	1,020
Total Undergraduate Arts & Science	5,458	5,398	5,050	5,135	4,877	(258)	(173)	5,150	5,170	5,170	5,170	5,170
Total Undergraduate Other First-Entry	347	423	1,026	1,000	1,159	159	133	1,105	1,104	1,105	1,106	1,106
Total First-Entry	5,805	5,821	6,076	6,135	6,036	(99)	(40)	6,255	6,274	6,275	6,276	6,276
Total Undergraduate Professional	2,061	218	215	180	161	(19)	(54)	197	188	184	184	184
TOTAL UNDERGRADUATE - UofT	7,866	6,039	6,291	6,315	6,197	(118)	(94)	6,452	6,462	6,459	6,460	6,460
Toronto School of Theology	528	625	610	627	573	(54)	(37)	610	610	610	610	610
TOTAL UNDERGRADUATE	8,394	6,664	6,901	6,942	6,770	(172)	(131)	7,062	7,072	7,069	7,070	7,070
Professional Masters	2,061	1,807	1,383	1,320	1,313	(7)	(70)	1,280	1,284	1,297	1,331	1,337
Doctoral Stream Masters	380	357	258	267	211	(56)	(47)	213	221	228	235	242
Doctoral Stream PHD	94	100	112	106	117	11	5	96	95	84	83	84
TOTAL GRADUATE - UofT	2,535	2,264	1,753	1,693	1,641	(52)	(112)	1,589	1,600	1,609	1,649	1,663
Toronto School of Theology	42	44	29	29	30	1	1	25	26	26	26	26
TOTAL GRADUATE	2,577	2,308	1,782	1,722	1,671	(51)	(111)	1,614	1,626	1,635	1,675	1,689
TOTAL PART-TIME HEADCOUNT	10,971	8,972	8,683	8,664	8,441	(223)	(242)	8,676	8,698	8,704	8,745	8,759

Total Undergraduate	51,225	56,545	64,970	66,419	66,426	7	1,456	68,199	69,511	70,551	71,106	71,513
Total Graduate	11,884	12,395	15,312	15,803	15,652	(151)	340	16,172	16,984	17,646	18,233	18,562
TOTAL HEADCOUNT	63,109	68,940	80,282	82,222	82,078	(144)	1,796	84,371	86,495	88,197	89,339	90,075

Table 2 Total Full Time Equivalent Enrolment at the University of Toronto

Total UofT FTEs incl. TST (Fall)	2002-03 Actual	%	2004-05 Actual	2011-12 Actual	2012-13 Plan	2012-13 Actual	%	2012-13 Variance to Plan	2012-13 Variance to 2011-12	2013-14 Plan	2014-15 Projected	2015-16 Projected	2016-17 Projected	2017-18 Projected
Arts & Humanities	6,611	35%	7,276	6,554		6,186	28%		(367)					
Social Sciences - Excl. BCOM	4,163	22%	4,957	6,061		6,308	28%		247					
Social Sciences - BCOM (Yrs 2-4)	885	5%	1,192	1,602		1,642	7%		40					
Life Sciences	3,960	21%	4,861	4,339		4,506	20%		167					
Other Sciences	3,103	17%	2,797	3,442		3,830	17%		388					
St George, A&S	18,722	100%	21,082	21,998	22,046	22,473	100%	427	475	22,203	22,011	21,842	21,712	21,672
Arts & Humanities	1,891	33%	2,425	2,704		2,728	27%		25					
Social Sciences - Excl. BCOM/BBA	2,111	37%	2,556	3,708		3,968	39%		260					
Social Sciences - BCOM/BBA (Yrs 2-4)	406	7%	584	947		984	10%		37					
Life Sciences	761	13%	738	935		1,051	10%		116					
Other Sciences	489	9%	992	1,350		1,328	13%		(22)					
UTM	5,657	100%	7,295	9,644	9,929	10,059	100%	131	415	10,425	11,013	11,630	12,158	12,435
Arts & Humanities	1,409	25%	1,699	1,818		1,862	20%		45					
Social Sciences - Excl. BBA	1,471	26%	2,079	3,060		3,226	35%		165					
Social Sciences - BBA (Yrs 1-4)	792	14%	1,124	1,390		1,421	15%		31					
Life Sciences	608	11%	1,040	1,109		1,122	12%		12					
Other Sciences	1,284	23%	1,286	1,350		1,566	17%		216					
UTSC	5,564	100%	7,228	8,727	9,250	9,196	100%	(53)	469	9,725	10,235	10,623	10,811	10,894
Total Undergraduate Arts & Science	29,942		35,605	40,370	41,224	41,728		504	1,359	42,353	43,258	44,095	44,681	45,002
Total Undergraduate Other First-Entry	4,799		5,105	6,082	6,209	6,594		385	512	6,797	6,877	6,908	6,812	6,821
Total First-Entry	34,741		40,710	46,452	47,433	48,322		889	1,871	49,149	50,135	51,003	51,493	51,823
Total Undergraduate Professional	6,443		6,691	7,882	7,904	7,835		(69)	(47)	8,058	8,233	8,303	8,360	8,426
TOTAL UNDERGRADUATE - UofT	41,184		47,402	54,334	55,337	56,157		820	1,823	57,207	58,368	59,306	59,853	60,249
Toronto School of Theology	437		476	411	454	390		(64)	(21)	416	416	416	416	416
TOTAL UNDERGRADUATE	41,620		47,878	54,745	55,791	56,547		756	1,802	57,623	58,785	59,723	60,269	60,665
St. George	2,897		3,242	5,013	5,294	5,293		(1)	280	5,661	6,155	6,494	6,734	6,817
UTM	168		180	295	298	296		(2)	1	309	341	365	375	385
UTSC				55	63	57		(6)	2	59	86	101	109	109
Professional Masters	3,064		3,422	5,363	5,655	5,646		(9)	283	6,029	6,581	6,959	7,217	7,310
Doctoral Stream Masters	2,453		2,504	2,649	2,778	2,655		(123)	6	2,735	2,834	2,903	2,940	2,960
Doctoral Stream PHD	4,307		4,559	5,742	5,843	5,852		9	110	5,941	6,092	6,300	6,559	6,768
TOTAL GRADUATE - UofT	9,824		10,485	13,754	14,276	14,154		(122)	400	14,705	15,507	16,163	16,716	17,038
Toronto School of Theology	258		296	327	322	344		22	17	338	339	339	345	342
TOTAL GRADUATE	10,082		10,782	14,081	14,598	14,498		(100)	416	15,042	15,846	16,502	17,061	17,380
St. George excl. TST	39,619		43,184	49,367	50,074	50,702		628	1,336	51,394	52,201	52,750	53,115	53,464
UTM	5,825		7,475	9,939	10,227	10,355		128	416	10,734	11,353	11,995	12,533	12,820
UTSC	5,564		7,228	8,782	9,312	9,253		(59)	471	9,784	10,321	10,724	10,921	11,003
TOTAL COMBINED FTEs - UofT	51,008		57,887	68,088	69,613	70,311		697	2,223	71,912	73,875	75,469	76,568	77,287
Toronto School of Theology	694		772	738	776	734		(42)	(4)	754	755	755	761	758
TOTAL COMBINED FTEs	51,702		58,659	68,826	70,389	71,045		656	2,219	72,666	74,631	76,224	77,330	78,045

**Chart 2A FTE Enrolment at the University of Toronto
1977-78 to 2017-18**



Note: FTE Enrolment excludes TST

**Chart 2B FTE Enrolment by Campus
2000-01 to 2017-18**

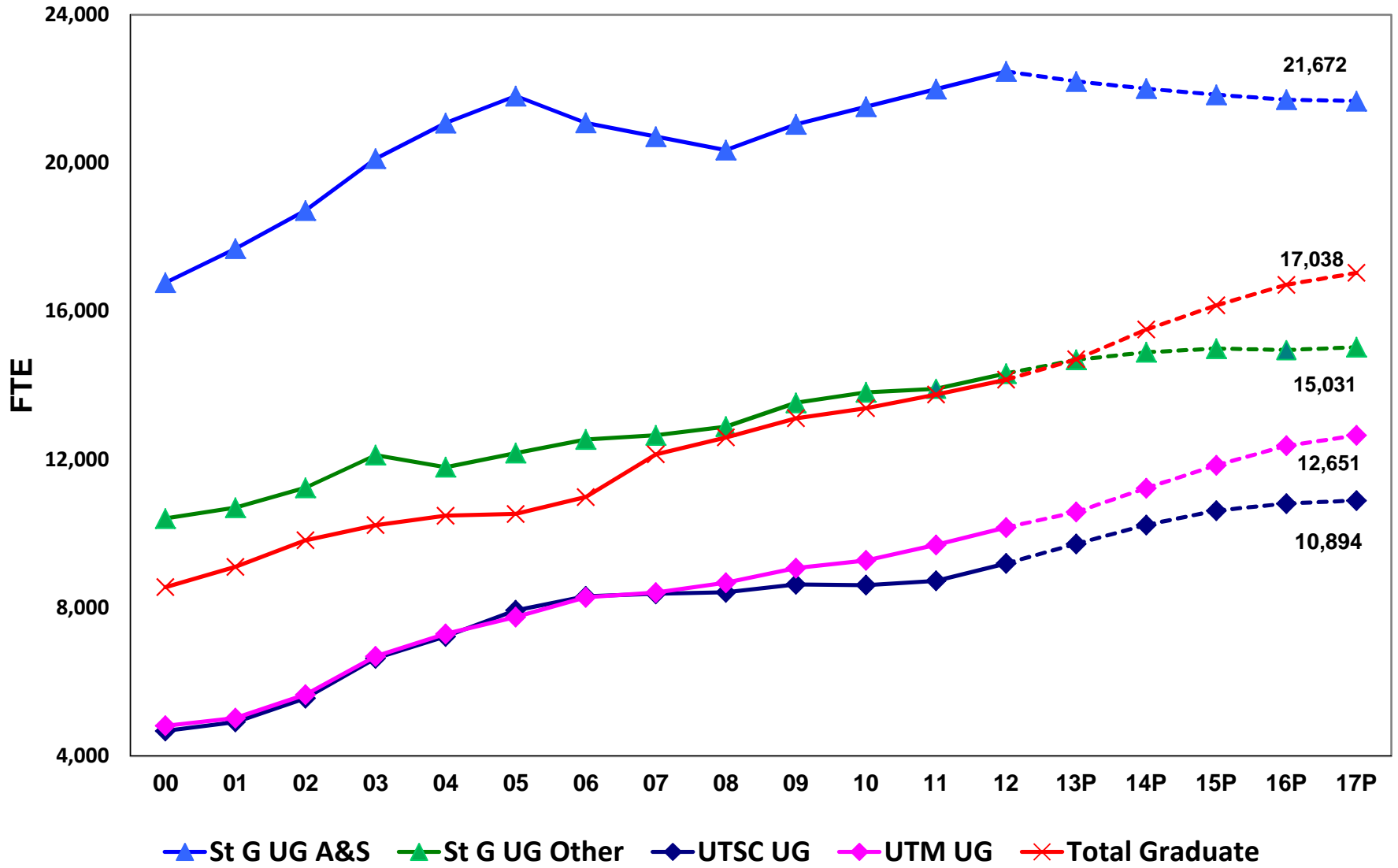


Chart 2C Enrolment Balance

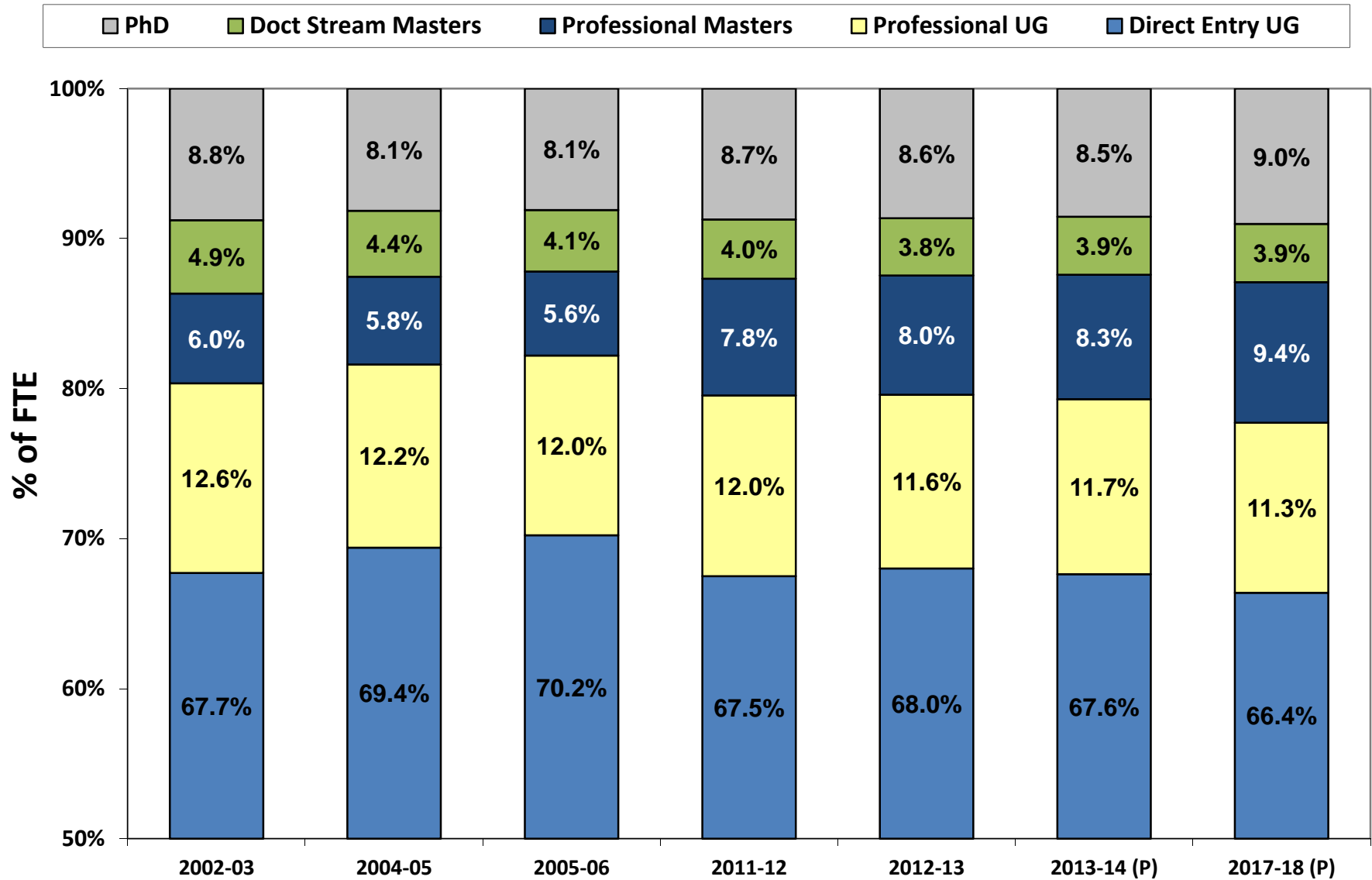


Table 3 Undergraduate FTE by Division

(Fall FTE)

UNDERGRADUATE	2002-03 Actual	2004-05 Actual	2011-12 Actual	2012-13 Plan	2012-13 Actual	2012-13 Variance to Plan	2012-13 Variance to 2011-12	2013-14 Plan	2014-15 Projected	2015-16 Projected	2016-17 Projected	2017-18 Projected
St George, A&S	18,722	21,082	21,998	22,046	22,473	427	475	22,203	22,011	21,842	21,712	21,672
UTM	5,564	7,228	9,644	9,929	10,059	131	415	10,425	11,013	11,630	12,158	12,435
UTSC	5,657	7,295	8,727	9,250	9,196	(53)	469	9,725	10,235	10,623	10,811	10,894
Total Arts & Science	29,942	35,605	40,370	41,224	41,728	504	1,359	42,353	43,258	44,095	44,681	45,002
Applied Science & Engineering	3,848	4,056	4,755	4,680	4,820	139	64	4,933	4,890	4,811	4,710	4,710
Architecture				111	285	174	285	361	448	510	512	512
Kinesiology and Physical Education	395	485	672	762	773	11	101	821	850	881	885	885
Music	453	442	531	559	589	30	58	580	588	605	603	613
TYP	102	122	124	97	128	31	4	101	101	101	101	101
Total First-Entry	34,741	40,710	46,452	47,433	48,322	889	1,871	49,149	50,135	51,003	51,493	51,823
Dentistry	346	338	331	332	327	(5)	(4)	333	340	342	345	345
Law	530	601	654	645	649	3	(5)	655	656	656	656	656
Medicine - MD at St. George	766	786	909	886	887	1	(22)	875	823	823	820	820
Medicine - MD at UTM			54	108	107	(1)	53	161	215	216	216	216
Medicine - MD Special Students					3	3	3	3	3	3	3	3
Medicine - Radiation Sciences	331	382	356	371	335	(36)	(21)	314	342	380	411	411
Medicine - Physician Assistant			28	34	28	(6)	-	47	86	82	56	56
Medicine - Postgraduate Residents	1,864	2,099	2,926	2,999	2,984	(15)	58	3,056	3,118	3,170	3,225	3,281
Nursing	186	313	327	338	338	-	11	346	347	347	347	347
OISE/UT	1,666	1,278	1,180	1,048	1,036	(12)	(145)	1,140	1,167	1,180	1,182	1,192
Pharmacy	598	816	1,040	1,077	1,073	(4)	33	1,056	1,065	1,033	1,028	1,028
Woodsworth Certificates	91	79	77	67	70	3	(7)	71	71	71	71	71
Total Undergraduate Professional	6,443	6,691	7,882	7,904	7,835	(69)	(47)	8,058	8,233	8,303	8,360	8,426
TOTAL UNDERGRADUATE - U of T	41,184	47,402	54,334	55,337	56,157	820	1,823	57,207	58,368	59,306	59,853	60,249
Total Toronto School of Theology (TST)	437	476	411	454	390	(64)	(21)	416	416	416	416	416
TOTAL UNDERGRADUATE	41,620	47,878	54,745	55,791	56,547	756	1,802	57,623	58,785	59,723	60,269	60,665

Table 4 Undergraduate Full-time New Intake/Year 1 by Division

Headcount Enrolments

UNDERGRADUATE	2002-03 Actual	2003-04 Actual (Note 2)	2004-05 Actual	2011-12 Actual	2012-13 Plan	2012-13 Actual	2012-13 Variance to Plan	2012-13 Variance to 2011-12	2013-14 Plan	2014-15 Projected	2015-16 Projected	2016-17 Projected	2017-18 Projected
St George, A&S (Note 4)	5,875	6,179	6,104	6,077	5,899	6,055	156	(22)	5,899	5,899	5,899	5,899	5,899
UTM	2,123	2,682	2,217	2,872	3,105	3,092	(13)	220	3,378	3,669	3,692	3,692	3,692
UTSC	2,162	2,781	2,420	2,852	3,131	3,138	7	286	3,232	3,281	3,329	3,329	3,329
Total Arts & Science (New Intake + IFP)	10,160	11,642	10,741	11,801	12,135	12,285	150	484	12,509	12,849	12,920	12,920	12,920
Applied Science & Engineering (Year 1) (Note 4)	1,035	1,214	1,073	1,240	1,170	1,313	143	73	1,200	1,200	1,200	1,200	1,200
Architecture (Year 1)					130	173	43	173	175	175	175	175	175
KPE (Year 1)	118	147	138	196	250	247	(3)	51	250	250	250	250	250
Music	114	117	115	133	149	162	13	29	150	155	155	155	155
TYP (All students)	73	66	67	71	55	65	10	(6)	55	55	55	55	55
Total First-Entry (Year 1/New Intake + IFP)	11,500	13,186	12,134	13,441	13,889	14,245	356	804	14,339	14,684	14,755	14,755	14,755
Dentistry	112	105	107	106	107	102	(5)	(4)	111	111	111	111	111
Law	180	180	180	204	196	193	(3)	(11)	196	196	196	196	196
Medicine - MD at St. George	198	200	199	203	205	208	3	5	205	205	205	205	205
Medicine - MD at UTM				54	54	54	-	-	54	54	54	54	54
Medicine - Radiation Sciences	132	132	134	114	130	97	(33)	(17)	100	135	135	135	135
Medicine - Physician Assistant (Note 3, 4)				19	24	33	9	14	30	30	30	30	30
Nursing	134	156	158	167	176	175	(1)	8	176	176	176	176	176
OISE/UT	1,261	1,242	1,273	1,077	970	959	(11)	(118)	1,088	985	1,026	1,078	1,119
Pharmacy	185	229	236	290	282	296	14	6	282	282	282	282	282
Woodsworth Certificates	17	36	43	49	35	42	7	(7)	35	35	35	35	35
Total Undergraduate Professional (Year 1)	2,219	2,280	2,330	2,283	2,179	2,159	(20)	(124)	2,277	2,209	2,250	2,302	2,343
TOTAL FULL-TIME YEAR 1/NEW INTAKE	13,719	15,466	14,464	15,724	16,068	16,404	336	680	16,616	16,893	17,005	17,057	17,098

Note 1: For direct-entry programs, the new intake figures include new intake into upper years and non-degree/special students. For professional programs, full-time Year 1 enrolment is provided.

Note 2: 2003-04 was the primary year of accommodating the undergraduate "double cohort" from Ontario secondary schools.

Note 3: The Physician Assistant Program has been and will continue to be a Winter-start program up to January 2014, but then might switch to a Fall-start program as of September 2014 onwards.

Note 4: Arts & Science St. George and Applied Science targets include students transferring from the prior year part-time International Foundation Programs (IFP) into full-time Year 1.

Chart 4A Entering Grade Averages for Arts and Science by Campus

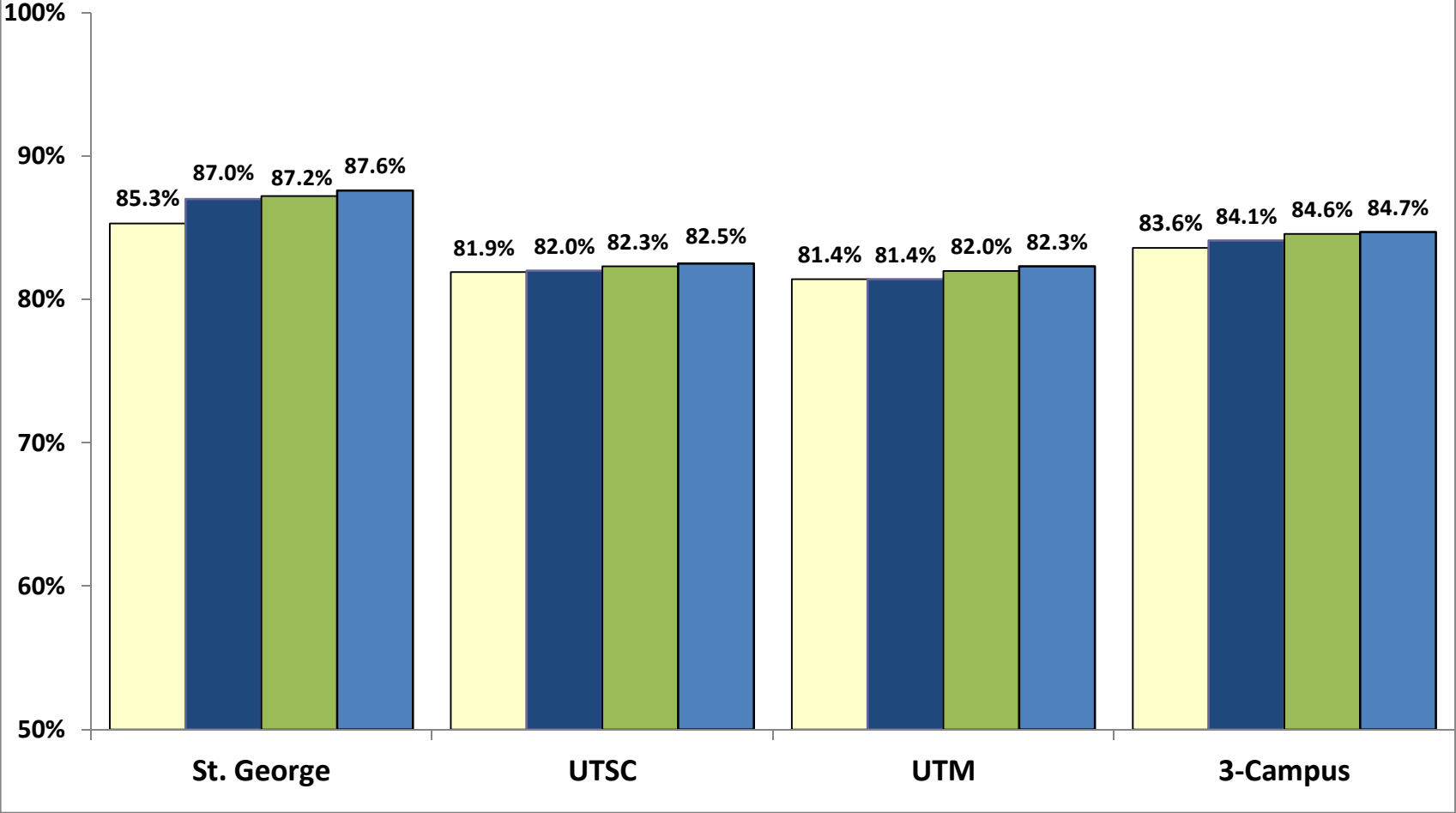


Table 5 Undergraduate Programs with Affiliated Institutions

(Fall FTE)

UNDERGRADUATE	2000-01 Actual (Note 4)	%	2011-12 Actual	%	2012-13 Plan	2012-13 Actual	%	2012-13 Variance to Plan	2012-13 Variance to 2011-12	2013-14 Plan	2014-15 Projected	2015-16 Projected	2016-17 Projected	2017-18 Projected	%
CCIT			506		481	495		14	(11)	538	581	584	587	587	
Visual Studies			117		134	109		(25)	(8)	123	129	138	138	138	
Art & Art History	120		237		217	279		61	42	257	253	224	224	224	
Theatre & Drama	92		88		84	87		4	(1)	86	89	87	90	90	
UTM/Sheridan Programs	212		948		916	970		54	21	1,005	1,052	1,034	1,040	1,040	
Environmental Science & Technology			4		7	11		4	7	13	11	13	13	13	
Industrial Microbiology			19		22	16		(6)	(3)	20	23	24	24	24	
Journalism			103		94	125		30	22	106	111	104	104	104	
New Media			67		64	69		5	2	64	58	64	64	64	
Paramedicine			101		100	103		3	2	101	105	107	107	107	
UTSC/Centennial Programs			293		287	323		36	30	304	307	312	312	312	
Nuclear Medicine	48		97		103	58		(45)	(39)	21	39	74	105	105	
Radiation Therapy	124		140		148	163		15	22	168	167	166	166	166	
Radiological Technology	34		118		119	114		(5)	(4)	126	137	141	141	141	
Medicine/Michener Institute Radiation Science Programs	206		356		371	335		(36)	(21)	314	342	380	411	411	
Medicine/Michener/NOSM Physician Assistant			28		34	28		(6)	-	47	86	82	56	56	
Toronto School of Theology (TST)	436		411		454	390		(64)	(21)	416	416	416	416	416	
ENROLMENTS WITH EXTERNAL INSTITUTIONS (Note 2)	854	2.3%	2,036	3.7%	2,061	2,045	3.6%	(16)	9	2,087	2,204	2,225	2,236	2,236	3.7%
A&S St. George/Seneca Liberal Arts Program (Note 1, 3)			40	0.1%		55	0.1%		15						
Remainder who applied from Ontario CAATs (Note 3)	184	0.5%	556	1.0%		555	1.0%		(1)						
Remaining students in UofT-only programs	36,080	97.2%	52,113	95.2%		53,893	95.3%		1,780						
ENROLMENTS UofT-ONLY PROGRAMS	36,263	97.7%	52,709	96.3%	53,730	54,502	96.4%	772	1,793	55,537	56,581	57,498	58,033	58,430	96.3%
TOTAL UNDERGRADUATE	37,117	100.0%	54,745	100.0%	55,791	56,547	100.0%	756	1,802	57,623	58,785	59,723	60,269	60,665	100.0%

Note 1: Arts & Science St. George and Seneca College's Liberal Arts Program was initiated in 2008-09, although once accepted at UofT these students are not being tracked separately

After-the-fact actuals can be reported using the enrolment count files.

Note 2: 2,700 students generated the 2,045 FTEs reported for external and affiliated institutions in 2012-13.

Note 3: An additional 813 students totalling 609 FTEs in 2012-13 applied from Ontario Colleges of Applied Arts & Technology and then registered in UofT-only programs.

Note 4: 2000-01 is prior to the start of the joint UTM/Sheridan CCIT program (2001-02) and the joint UTSC/Centennial College programs (2003-04).

Table 6 Graduate Enrolment by Immigration Status

Fall Full-time Equivalent (FTE) Enrolments

	2002-03 Actual	2004-05 Actual	2011-12 Actual	2012-13 Plan	2012-13 Actual	2012-13 Variance to Plan	2012-13 Variance to 2011-12	2013-14 Plan	2014-15 Projected	2015-16 Projected	2016-17 Projected	2017-18 Projected
Domestic	8,667	9,086	12,168	12,650	12,326	(324)	158	12,850	13,604	14,172	14,637	14,896
International	1,414	1,696	1,913	1,948	2,171	224	258	2,192	2,242	2,329	2,424	2,484
Total Fall FTEs	10,082	10,782	14,081	14,598	14,498	(100)	416	15,042	15,846	16,502	17,061	17,380
Cumulative increase over 2002-03		700	4,000	4,516	4,416			4,961	5,764	6,420	6,979	7,298
Cumulative increase over 2004-05			3,300	3,816	3,716			4,261	5,064	5,720	6,279	6,598

Table 7 Graduate Enrolment by Degree

Fall Full-time Equivalent (FTE) Enrolments

	2002-03 Actual	2004-05 Actual	2011-12 Actual	2012-13 Plan	2012-13 Actual	2012-13 Variance to Plan	2012-13 Variance to 2011-12	2013-14 Plan	2014-15 Projected	2015-16 Projected	2016-17 Projected	2017-18 Projected
PhD	4,498	4,771	5,998	6,099	6,133	34	135	6,207	6,360	6,568	6,832	7,038
Doctoral Stream Masters	2,512	2,591	2,720	2,843	2,716	(127)	(5)	2,804	2,902	2,971	3,008	3,028
Professional Masters	3,071	3,420	5,364	5,656	5,649	(7)	285	6,031	6,585	6,962	7,221	7,313
Total Fall FTEs	10,082	10,782	14,081	14,598	14,498	(100)	416	15,042	15,846	16,502	17,061	17,380

Chart 7A Graduate Enrolment by Degree

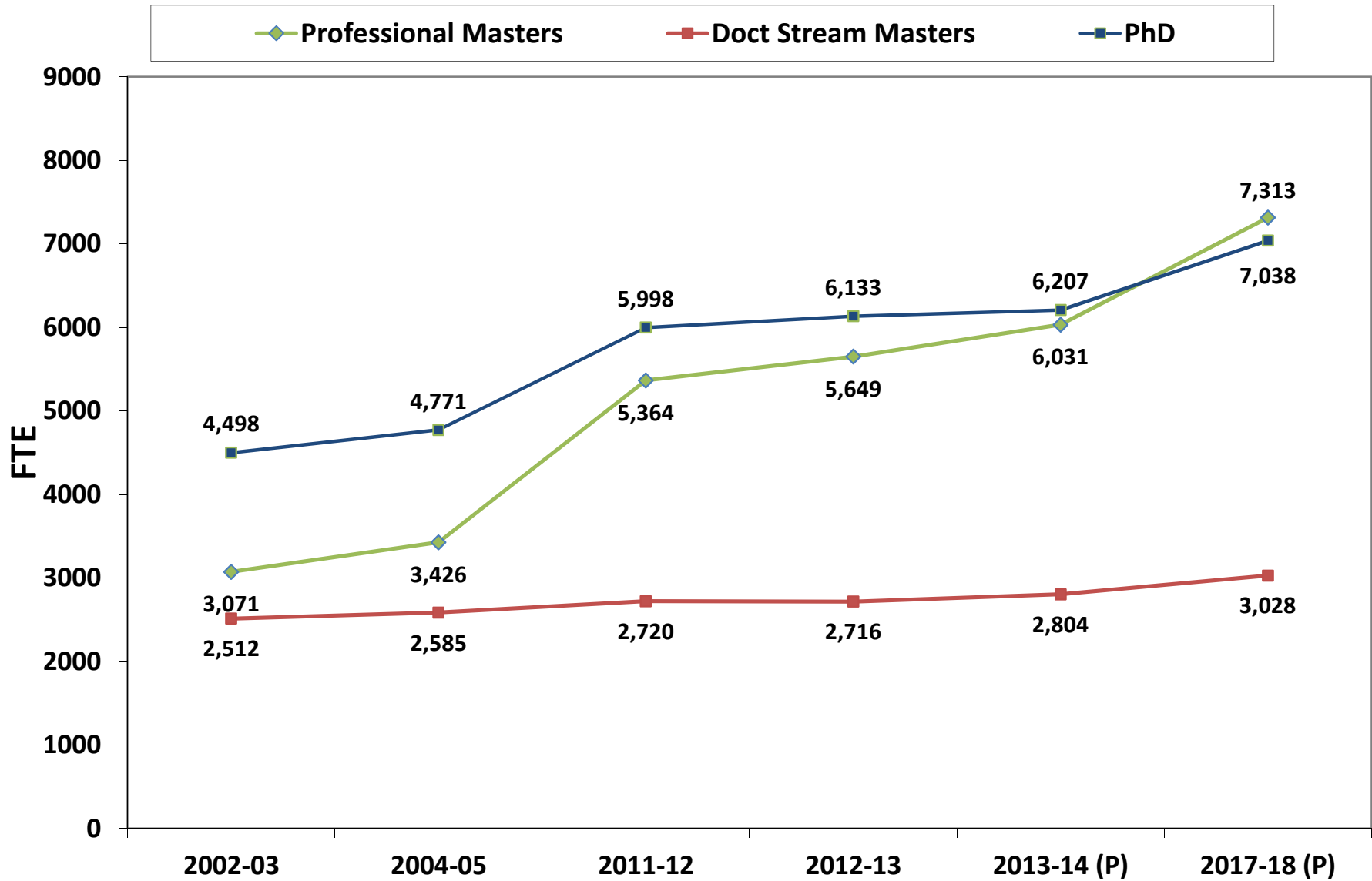


Table 8 Total Graduate Enrolment by Division

Total Fall FTEs

	2002-03	2004-05	2011-12	2012-13	2012-13	2012-13	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	Actual	Actual	Actual	Plan	Actual	Variance to Plan	Variance to 2011-12	Plan	Projected	Projected	Projected	Projected
Total Graduate												
APSE	1,214	1,226	1,669	1,703	1,764	61	96	1,808	1,914	2,031	2,124	2,168
Architecture	231	292	352	367	365	(3)	12	370	385	393	408	420
A&S-Humanities	1,078	1,141	1,213		1,210		(3)					
A&S-Social Sciences	663	735	1,126		1,218		91					
A&S-Physical Sciences	774	826	982		973		(9)					
A&S-Life Sciences	317	301	453		466		13					
A&S excl. UTM & UTSC Graduate	2,832	3,003	3,775	3,982	3,867	(115)	92	4,032	4,154	4,233	4,318	4,423
UTM Graduate	168	180	295	298	296	(2)	1	309	347	379	398	417
UTSC Graduate			71	87	83	(4)	12	94	135	163	182	193
Dentistry	101	110	132	132	132	0	1	131	133	130	135	136
Forestry	97	83	98	98	99	0	1	108	130	134	136	136
Information	231	304	487	533	481	(52)	(6)	487	546	591	611	615
Law	79	104	114	121	127	6	13	135	143	152	153	157
Management	571	727	1,155	1,202	1,232	30	77	1,360	1,466	1,548	1,615	1,665
Medicine excl. UTM	1,977	2,224	2,834	2,932	2,881	(52)	47	2,940	3,047	3,186	3,297	3,335
Music	133	115	200	220	260	41	61	276	276	290	296	297
Nursing	188	236	300	305	294	(11)	(6)	321	361	406	437	446
OISE	1,611	1,459	1,675	1,682	1,651	(31)	(24)	1,696	1,796	1,835	1,905	1,925
Pharmacy	73	103	127	136	119	(17)	(8)	124	142	155	165	170
Kinesiology and Physical Education	38	39	59	67	65	(2)	6	72	85	89	89	89
SGS Ctres & Institutes	(0)	0	0	0	0	0	0	0	0	0	0	0
Social Work	281	281	414	411	439	28	25	442	447	447	448	447
TST	258	296	327	322	344	22	17	338	339	339	345	342
Total Graduate Enrolment	10,082	10,782	14,081	14,598	14,498	(100)	416	15,042	15,846	16,502	17,061	17,380

Table 9 Professional Master's Enrolment by Division

Total Fall FTEs

GRADUATE	2002-03	2004-05	2011-12	2012-13	2012-13	2012-13	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	Actual	Actual	Actual	Plan	Actual	Variance to Plan	Variance to 2011-12	Plan	Projected	Projected	Projected	Projected
Professional Masters												
APSE	264	169	356	375	375	0	20	369	421	465	498	506
Architecture	231	292	352	367	365	(3)	12	370	370	366	368	373
A&S St. George PMAS	165	187	399	506	473	(33)	75	558	628	654	662	669
UTM PMAS	168	180	295	298	296	(2)	1	309	341	365	375	385
UTSC PMAS			55	63	57	(6)	2	59	86	101	109	109
Dentistry	65	70	85	79	86	7	2	80	79	79	79	77
Forestry	32	25	48	46	45	(2)	(3)	46	59	58	58	58
Information	198	272	445	487	437	(49)	(8)	439	494	533	550	551
Law	0	3	28	26	32	6	4	33	40	47	47	50
Management	506	654	1,086	1,125	1,162	37	76	1,293	1,393	1,471	1,533	1,567
Medicine excl. UTM	479	565	782	811	821	10	39	871	926	993	1,040	1,047
Music	63	59	70	83	98	15	28	111	105	106	106	106
Nursing	151	185	237	243	237	(6)	0	260	293	329	352	352
OISE	514	522	764	787	777	(10)	13	844	956	1,002	1,051	1,072
Pharmacy	0	0	0	0	0	0	(0)	0	0	0	0	0
Kinesiology and Physical Education	0	1		0	0	0	0	0	0	0	0	0
Social Work	229	231	362	358	385	27	23	388	391	390	391	390
TST	7	4	1	1	3	2	2	2	3	3	3	3
Total Professional Masters	3,071	3,420	5,364	5,656	5,649	(7)	285	6,031	6,585	6,962	7,221	7,313

Table 10 Doctoral Stream Master's Enrolment by Division

Total Fall FTEs

GRADUATE	2002-03	2004-05	2011-12	2012-13	2012-13	2012-13	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Doctoral Stream Masters	Actual	Actual	Actual	Plan	Actual	Variance to Plan	Variance to 2011-12	Plan	Projected	Projected	Projected	Projected
APSE	531	535	580	584	587	3	7	592	606	624	626	627
A&S-Humanities	274	314	254		259		5					
A&S-Social Sciences	200	226	266		269		3					
A&S-Physical Sciences	237	219	219		205		(14)					
A&S-Life Sciences	100	112	139		133		(6)					
A&S-All Campuses	811	870	878	935	867	(68)	(12)	917	960	971	975	977
UTM									2	4	4	4
Dentistry	15	13	17	23	15	(8)	(2)	22	25	23	27	29
Forestry		20	21	17	14	(3)	(7)	17	18	19	18	18
Law	39	51	49	55	54	(1)	5	60	60	60	60	60
Medicine	707	793	893	945	895	(51)	1	904	926	956	981	995
Music	33	16	21	23	26	4	6	23	24	30	30	30
Nursing	1											
OISE	247	158	127	124	133	9	7	128	129	131	133	135
Pharmacy	27	39	37	44	35	(9)	(2)	42	48	51	53	54
Kinesiology and Physical Education	20	15	27	29	31	2	4	30	36	36	33	31
Social Work												
TST	59	80	71	65	60	(4)	(11)	69	67	67	68	68
Total Doctoral Stream Masters	2,512	2,591	2,720	2,843	2,716	(127)	(5)	2,804	2,902	2,971	3,008	3,028

Table 11 Doctoral Enrolment by Division

Total Fall FTEs

GRADUATE	2002-03	2004-05	2011-12	2012-13	2012-13	2012-13	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	Actual	Actual	Actual	Plan	Actual	Variance to Plan	Variance to 2011-12	Plan	Projected	Projected	Projected	Projected
Doctoral Stream PhD												
APSE	419	522	733	744	802	58	69	847	887	942	1,000	1,035
Architecture								-	15	27	40	47
A&S-Humanities	788	812	938		927		(11)					
A&S-Social Sciences	356	379	539		569		30					
A&S-Physical Sciences	499	567	707		699		(8)					
A&S-Life Sciences	213	188	314		332		18					
Arts and Science	1,856	1,946	2,498	2,541	2,527	(14)	29	2,557	2,566	2,609	2,682	2,778
UTM									4	10	19	28
UTSC			16	24	26	2	10	35	49	62	73	84
Dentistry	21	26	30	30	31	1	1	29	29	28	29	30
Forestry	42	38	29	35	40	5	11	45	53	57	60	60
Information	33	32	42	46	44	(3)	2	49	52	58	61	64
Law	40	49	37	40	41	1	4	42	43	45	46	47
Management	65	73	69	77	70	(7)	1	67	73	77	82	98
Medicine	791	866	1,159	1,176	1,165	(10)	7	1,165	1,195	1,237	1,276	1,293
Music	37	40	109	114	136	22	27	142	147	154	160	161
Nursing	37	51	63	62	57	(5)	(6)	61	68	77	85	94
OISE	849	780	784	771	741	(30)	(43)	724	712	702	721	718
Pharmacy	46	64	90	92	84	(8)	(6)	81	94	104	112	116
Kinesiology & Physical Education	18	22	32	38	34	(4)	2	42	49	53	55	57
Social Work	52	50	52	53	54	1	2	54	56	57	57	57
TST	192	212	256	256	281	25	25	266	268	268	273	270
Total Doctoral Stream PhD	4,498	4,771	5,998	6,099	6,133	34	135	6,207	6,360	6,568	6,832	7,038

** Including Specials & Diplomas

Table 12 Graduate Enrolment, Eligible FTE Enrolments

(Fall plus Summer)																
	2002-03 Actual	2004-05 Actual	Expansion Framework Phase 1 Approved Oct/06	Expansion Phase 1 & 2 End State Target Feb/09	2011-12 Actual	Phase 1-3 Expansion End State Target Jun/12	2012-13 Plan Jan/12	2012-13 Actual	2012-13 Variance to Plan	2012-13 Variance to 2011-12	2012-13 Variance to Revised End State Target	2013-14 Plan	2014-15 Projected	2015-16 Projected	2016-17 Projected	2017-18 Projected
Masters	4,481	4,822	6,192	6,531	6,671	7,074	7,065	6,788	(278)	117	(287)	7,229	7,846	8,187	8,350	8,402
PhD	3,024	3,103	3,867	4,116	3,783	3,877	3,883	3,744	(139)	(39)	(133)	3,819	3,987	4,189	4,436	4,628
Fall & Summer EFTEs	7,505	7,925	10,059	10,647	10,454	10,952	10,949	10,532	(417)	78	(420)	11,048	11,834	12,376	12,786	13,030

Note 1: For funding purposes, Ministry definition of Masters includes Year 1 "PHD Qualifying Year" students and diploma/certificate programs.

Note 2: Nursing graduate eligible FTE enrolment growth was funded by the Ministry from a separate funding envelope prior to 2008-09

Masters	341	1,711	2,050	2,190	2,594	2,585	2,307	2,748	3,366	3,706	3,870	3,921
PhD	79	842	1,091	759	853	859	720	795	963	1,164	1,412	1,604
Cumulative increase over 2002-03	420	2,554	3,142	2,949	3,447	3,444	3,027	3,543	4,329	4,871	5,281	5,525
Masters		1,370	1,709	1,849	2,252	2,243	1,965	2,406	3,024	3,365	3,528	3,580
PhD		764	1,013	681	775	781	642	716	885	1,086	1,333	1,525
Cumulative increase over 2004-05		2,134	2,722	2,529	3,027	3,024	2,607	3,123	3,909	4,451	4,861	5,105

Table 13 Graduate Enrolment by Division, ELIGIBLE FTE

(Eligible FTE, Fall plus Summer)

	2002-03	2004-05	2011-12	Phase 1-3	2012-13	2012-13	2012-13	2012-13	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	Actual	Actual	Actual	End State	Plan	Actual	Variance	Variance	Variance	Plan	Projected	Projected	Projected	Projected
				Target			to Plan	to 2011-12	to End					
				Jun/12	Jan/12	Nov/12			State					
APSE	576	503	696	702	723	684	(39)	(12)	(18)	707	769	812	832	836
Architecture	183	210	294	318	312	316	4	22	(2)	315	335	340	344	350
A&S excl. UTM & UTSC	691	781	1,129	1264	1240	1149	(91)	20	(115)	1,279	1,378	1,410	1,417	1,422
UTM	131	138	201	250	211	175	(36)	(25)	(75)	192	228	251	259	267
UTSC			48	64	58	50	(8)	2	(14)	55	82	97	105	105
Dentistry	45	46	76	62	77	75	(2)	(1)	14	78	78	78	77	77
Forestry	48	33	58	24	51	51	(1)	(7)	27	45	49	48	48	48
Information	172	243	426	476	456	410	(46)	(16)	(66)	410	461	496	507	506
Law	19	28	59	65	63	62	(2)	3	(4)	72	79	86	86	89
Management	417	512	663	782	712	682	(30)	19	(100)	767	866	911	936	948
Medicine excl. UTM	1,005	1,167	1,447	1445	1519	1492	(28)	45	47	1,556	1,632	1,727	1,791	1,806
Music	81	65	81	94	101	112	11	32	19	123	117	123	123	123
Nursing	133	170	227	228	237	234	(4)	7	6	253	281	313	334	334
OISE/UT	685	616	830	827	859	833	(25)	3	7	902	1,000	1,000	1,000	1,000
Pharmacy	24	36	35	46	43	32	(11)	(3)	(14)	41	47	48	50	51
KPE	18	13	21	15	24	27	3	6	12	23	30	31	24	24
Social Work	217	229	357	337	353	377	24	20	40	384	386	385	386	385
TST	39	33	25	33	25	28	3	3	(6)	30	30	30	30	30
Preliminary Phase 3 allocation				43					(43)					
Masters (MTCU definition)	4,481	4,822	6,671	7,074	7,065	6,788	(278)	117	(287)	7,229	7,846	8,187	8,350	8,402
APSE	260	335	459	470	470	499	29	40	29	513	555	610	666	691
Architecture				5					(5)		5	12	20	22
A&S excl. UTM & UTSC	1,071	1,075	1,446	1,383	1,474	1,399	(75)	(47)	16	1,411	1,458	1,518	1,587	1,656
UTM											4	10	19	28
UTSC			13	20	20	20	0	7	0	28	42	53	61	71
Dentistry	12	17	17	18	20	17	(3)	0	(1)	18	19	19	19	19
Forestry	26	23	18	15	22	21	(1)	3	6	27	31	30	30	30
Information	21	24	25	35	31	34	3	9	(1)	39	43	45	46	46
Law	24	29	24	28	27	26	(1)	2	(2)	26	28	31	33	33
Management	30	42	39	36	43	37	(6)	(2)	1	34	35	38	47	61
Medicine	601	672	796	842	838	806	(32)	11	(36)	830	868	895	932	972
Music	28	24	93	78	92	102	10	9	24	105	105	107	109	109
Nursing	25	41	41	61	42	34	(8)	(7)	(27)	38	50	61	69	73
OISE/UT	702	563	559	582	540	496	(44)	(63)	(86)	497	482	478	502	513
Pharmacy	42	53	62	59	65	56	(9)	(6)	(3)	55	65	79	89	92
KPE	18	20	23	28	29	26	(3)	3	(2)	34	40	42	46	46
Social Work	34	39	37	47	42	38	(4)	1	(9)	39	38	38	38	39
TST	130	145	130	145	130	133	3	2	(12)	125	119	122	123	126
Preliminary Phase 3 allocation				24					(24)					
PhD (MTCU definition)	3,024	3,103	3,783	3,877	3,883	3,744	(139)	(39)	(133)	3,819	3,987	4,189	4,436	4,628
Fall & Summer EFTEs	7,505	7,925	10,454	10,952	10,949	10,532	(417)	78	(420)	11,048	11,834	12,376	12,786	13,030

Note 1: For funding purposes, Ministry definition of Masters includes Year 1 "PHD Qualifying Year" students and diploma/certificate programs.

TABLE 14A

University of Toronto Total International Student Enrolment

	International Student Enrolment			Annual Percent Change		International Undergraduate as a % of Total Undergraduate Enrolment	International Graduate as a % of Total Graduate Enrolment	Total International Enrolment as a % of Total Enrolment
	Undergrad	Graduate	Total	Undergrad	Graduate			
1990-91	2,216	1,201	3,417	15.7	18.9	4.9	16.2	6.5
1991-92	2,445	1,249	3,694	10.3	4.0	5.3	16.0	6.8
1992-93	2,294	1,248	3,542	-6.2	-0.1	5.1	15.4	6.7
1993-94	2,043	1,142	3,185	-10.9	-8.5	4.6	14.1	6.0
1994-95	1,629	1,028	2,657	-20.3	-10.0	3.8	12.9	5.2
1995-96	1,330	863	2,193	-18.4	-16.1	3.1	10.9	4.3
1996-97	1,204	770	1,974	-9.5	-10.8	2.8	9.9	3.9
1997-98	1,142	755	1,897	-5.1	-1.9	2.7	9.9	3.8
1998-99	1,261	776	2,037	10.4	2.8	2.9	10.2	4.0
1999-00	1,572	831	2,403	24.7	7.1	3.6	10.7	4.6
2000-01	1,914	980	2,894	21.8	17.9	4.3	9.6	5.2
2001-02	2,388	1,150	3,538	24.8	17.3	5.1	10.7	6.1
2002-03	3,023	1,380	4,403	26.6	20.0	6.0	11.9	7.1
2003-04	3,535	1,570	5,105	16.9	13.8	6.4	13.2	7.6
2004-05	4,318	1,628	5,946	22.1	3.7	7.8	13.5	8.8
2005-06	4,982	1,659	6,641	15.4	1.9	8.6	13.9	9.5
2006-07	5,312	1,753	7,065	6.6	5.7	9.0	14.3	9.9
2007-08	5,655	1,725	7,380	6.5	-1.6	9.5	12.8	10.1
2008-09	6,233	1,633	7,866	10.2	-5.3	10.4	11.8	10.7
2009-10	6,832	1,650	8,482	9.6	1.0	11.1	11.4	11.1
2010-11	7,423	1,676	9,099	8.7	1.6	11.8	11.5	11.8
2011-12	8,293	1,827	10,120	11.7	9.0	12.9	12.2	12.8
2012-13	9,232	2,077	11,309	11.3	13.7	14.1	13.6	14.0
2013-14	9,832	2,093	11,925	6.5	0.8	14.6	13.2	14.3
2014-15	10,402	2,139	12,541	5.8	2.2	15.2	12.9	14.7
2015-16	10,862	2,225	13,087	4.4	4.0	15.8	12.9	15.2
2016-17	11,138	2,320	13,458	2.5	4.3	15.9	13.0	15.3
2017-18	11,340	2,382	13,722	1.8	2.7	16.1	13.1	15.4

Note: 1) Excludes TST undergraduate/graduate.

2) Beginning 2000-01, OISE graduate students are included.

TABLE 14B

University of Toronto Full-time Intake of International Students

	All International Students			Annual Percent Change		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total
1990-91	492	409	901			
1991-92	491	412	903	-0.2	0.7	0.2
1992-93	453	367	820	-7.7	-10.9	-9.2
1993-94	373	269	642	-17.7	-26.7	-21.7
1994-95	222	241	463	-40.5	-10.4	-27.9
1995-96	188	217	405	-15.3	-10.0	-12.5
1996-97	179	256	435	-4.8	18.0	7.4
1997-98	177	253	430	-1.1	-1.2	-1.1
1998-99	238	280	518	34.5	10.7	20.5
1999-00	444	363	807	86.6	29.6	55.8
2000-01	570	375	945	28.4	3.3	17.1
2001-02	734	418	1,152	28.8	11.5	21.9
2002-03	926	486	1,412	26.2	16.3	22.6
2003-04	1,064	542	1,606	14.9	11.5	13.7
2004-05	1,500	550	2,050	41.0	1.5	27.6
2005-06	1,641	594	2,235	9.4	8.0	9.0
2006-07	1,573	638	2,211	-4.1	7.4	-1.1
2007-08	1,712	561	2,273	8.8	-12.1	2.8
2008-09	1,971	588	2,559	15.1	4.8	12.6
2009-10	2,078	509	2,587	5.4	-13.4	1.1
2010-11	2,136	579	2,715	2.8	13.8	4.9
2011-12	2,336	605	2,941	9.4	4.5	8.3
2012-13	2,725	782	3,507	16.7	29.3	19.2
Change 1990-2012	2,233	373	2,606	453.9	91.2	289.2

Notes: 1) Excludes TST undergraduate/graduate.

2) Beginning 2000-01, OISE graduate students are included.

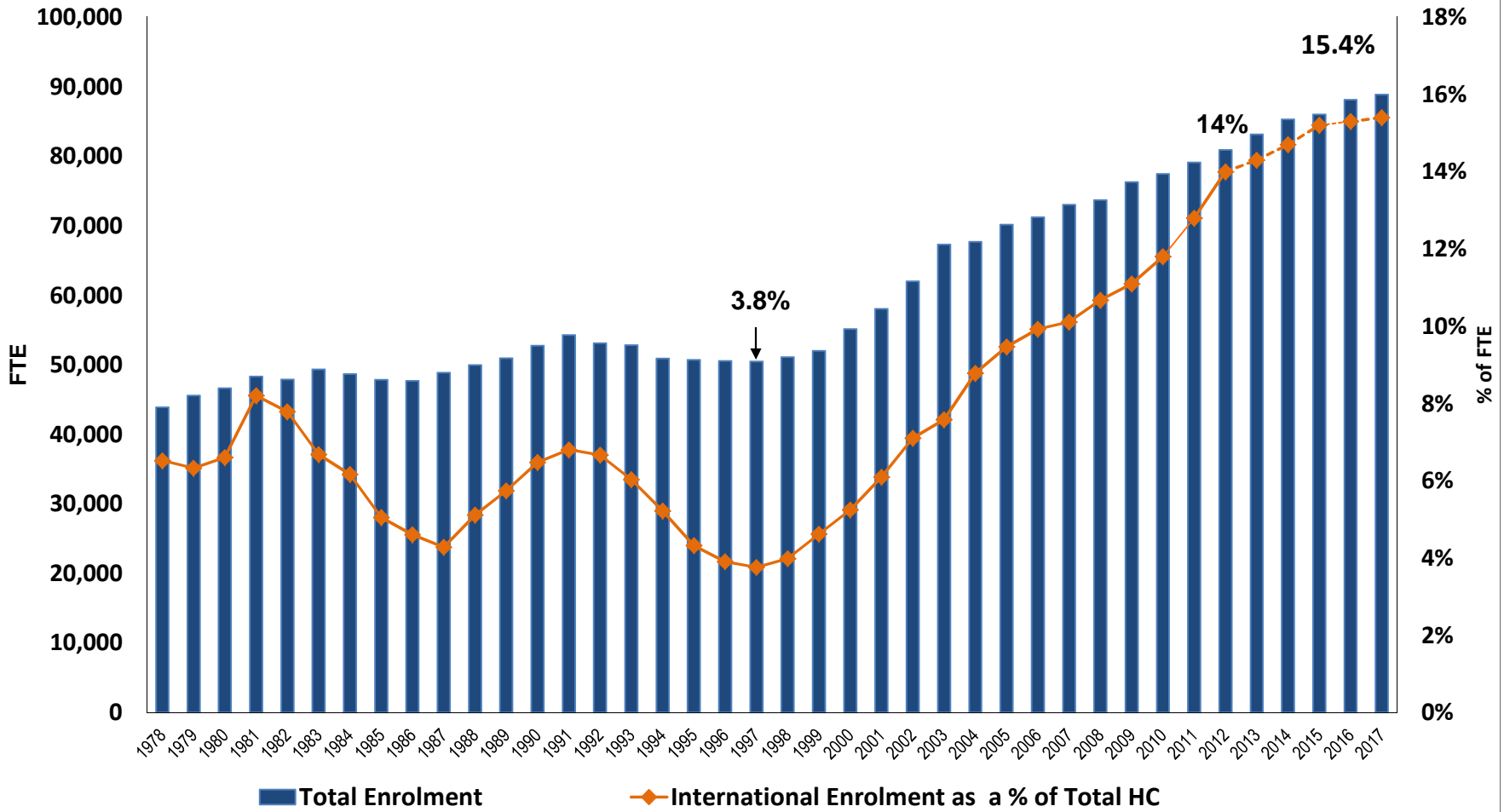
3) Beginning 1996-97, the MTCU fee waiver program for international graduate students was eliminated and the number of categories of students exempt from full fees was reduced.

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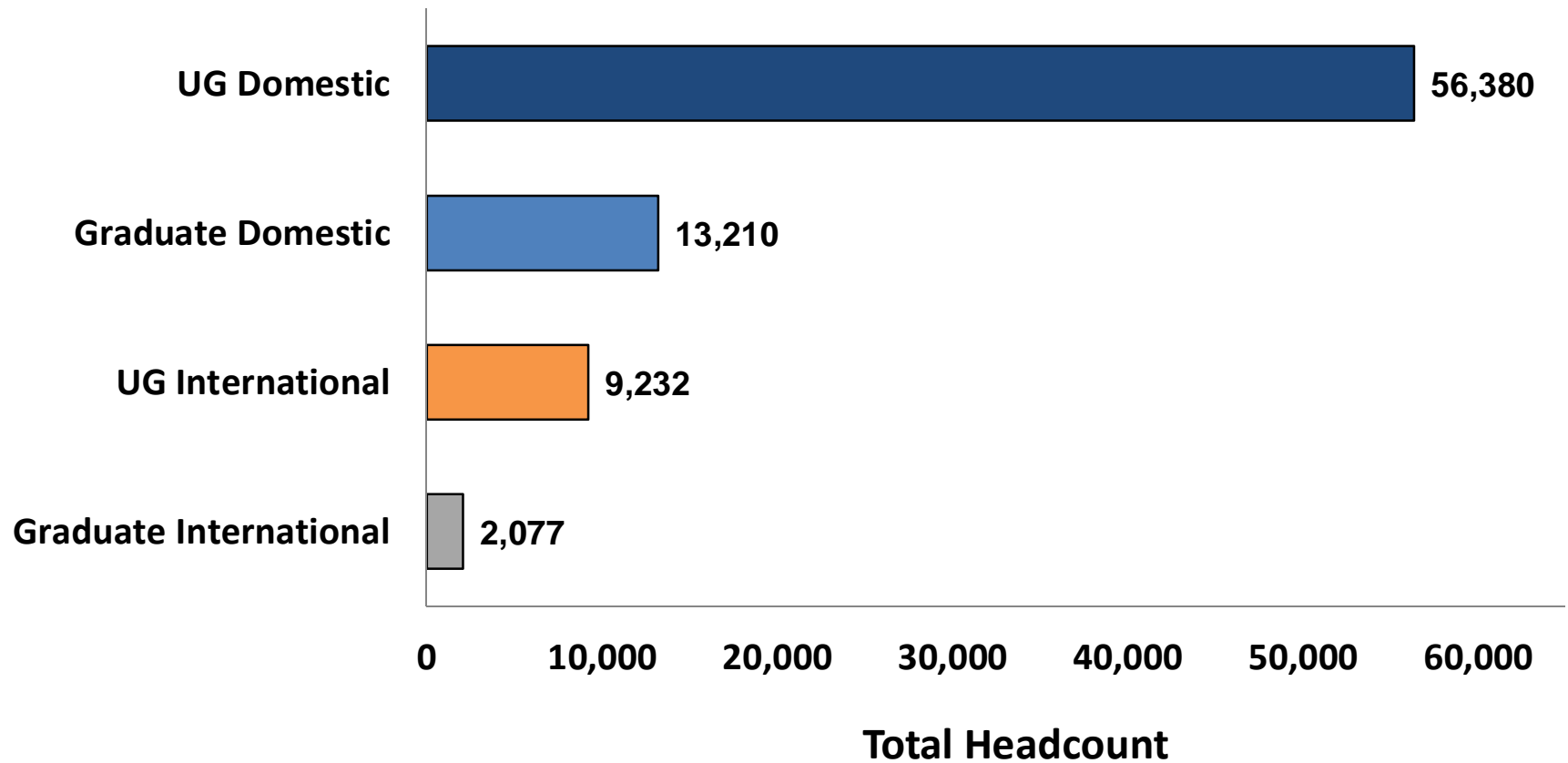
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Chart 14A
International Enrolment as a % of Total Enrolment



Note: Data excludes TST enrolments.

Chart 14B Domestic vs. International Enrolment, 2012-13



Notes: Data excludes TST students.

Table 15 Domestic - International Enrolment Mix

Total UofT FTEs incl. TST (Fall)	2002-03 Actual	2004-05 Actual	2011-12 Actual	2012-13 Plan	2012-13 Actual	2012-13 Variance to Plan	2012-13 Variance to 2011-12	2013-14 Plan	2014-15 Projected	2015-16 Projected	2016-17 Projected	2017-18 Projected
Undergraduate - Domestic	38,901	43,980	47,485	48,035	48,380	345	895	48,989	49,665	50,202	50,498	50,708
Undergraduate - International	2,719	3,898	7,260	7,756	8,167	411	907	8,635	9,120	9,520	9,771	9,957
TOTAL UNDERGRADUATE	41,620	47,878	54,745	55,791	56,547	756	1,802	57,623	58,785	59,723	60,269	60,665
Graduate - Domestic	8,667	9,086	12,168	12,650	12,326	(324)	158	12,850	13,604	14,172	14,637	14,896
Graduate - International	1,414	1,696	1,913	1,948	2,171	224	258	2,192	2,242	2,329	2,424	2,484
TOTAL GRADUATE	10,082	10,782	14,081	14,598	14,498	(100)	416	15,042	15,846	16,502	17,061	17,380
Total - Domestic	47,568	53,066	59,653	60,685	60,706	21	1,053	61,839	63,268	64,375	65,135	65,604
Total - International	4,133	5,594	9,173	9,704	10,339	635	1,165	10,827	11,362	11,849	12,195	12,441
TOTAL COMBINED FTEs	51,702	58,659	68,826	70,389	71,045	656	2,219	72,666	74,631	76,224	77,330	78,045

% International - Undergraduate	6.5%	8.1%	13.3%	13.9%	14.4%			15.0%	15.5%	15.9%	16.2%	16.4%
% International - Graduate	14.0%	15.7%	13.6%	13.3%	15.0%			14.6%	14.1%	14.1%	14.2%	14.3%
% International - Combined	8.0%	9.5%	13.3%	13.8%	14.6%			14.9%	15.2%	15.5%	15.8%	15.9%

Table 16 - International Student Headcount by Geographic Region

(Based on Country of Citizenship)

	TOTAL HEADCOUNT						PERCENTAGE OF TOTAL HEADCOUNT				
	Americas	Europe	Middle East	Asia	Africa and Oceania	Total	Americas	Europe	Middle East	Asia	Africa and Oceania
UNDERGRADUATE:							UNDERGRADUATE:				
1997-98	170	184	151	569	67	1,141	14.9%	16.1%	13.2%	49.9%	5.9%
2002-03	532	365	292	1,645	189	3,023	17.6%	12.1%	9.7%	54.4%	6.3%
2007-08	713	545	425	3,675	297	5,655	12.6%	9.6%	7.5%	65.0%	5.3%
2011-12	642	635	532	6,109	375	8,293	7.7%	7.7%	6.4%	73.7%	4.5%
2012-13	708	717	545	6,868	394	9,232	7.7%	7.8%	5.9%	74.4%	4.3%
GRADUATE:							GRADUATE:				
1997-98	296	182	86	203	50	817	36.2%	22.3%	10.5%	24.8%	6.1%
2002-03	368	313	145	491	63	1,380	26.7%	22.7%	10.5%	35.6%	4.6%
2007-08	510	305	222	625	63	1,725	29.6%	17.7%	12.9%	36.2%	3.7%
2011-12	449	263	268	797	50	1,827	24.6%	14.4%	14.7%	43.6%	2.7%
2012-13	475	289	311	954	48	2,077	22.9%	13.9%	15.0%	45.9%	2.3%
COMBINED:							COMBINED:				
1997-98	466	366	237	772	117	1,958	23.8%	18.7%	12.1%	39.4%	6.0%
2002-03	900	678	437	2,136	252	4,403	20.4%	15.4%	9.9%	48.5%	5.7%
2007-08	1,223	850	647	4,300	360	7,380	16.6%	11.5%	8.8%	58.3%	4.9%
2011-12	1,091	898	800	6,906	425	10,120	10.8%	8.9%	7.9%	68.2%	4.2%
2012-13	1,183	1,006	856	7,822	442	11,309	10.5%	8.9%	7.6%	69.2%	3.9%

Table 17 - International Student Headcount By Country of Citizenship

"TOP 15" COUNTRIES					GROWTH					
	Actual 1999-00	Actual 2007-08	Actual 2011-12	Actual 2012-13	2012 OVER 1999	Actual 1999-00	Actual 2007-08	Actual 2011-12	Actual 2012-13	
UNDERGRADUATE:						UNDERGRADUATE:				
China (People's Republic)	176	1,446	3,742	4,476	2443%	11.2%	25.6%	45.1%	48.5%	
South Korea	123	711	672	632	414%	7.8%	12.6%	8.1%	6.8%	
India	56	293	297	343	513%	3.6%	5.2%	3.6%	3.7%	
U.S.A.	174	371	309	302	74%	11.1%	6.6%	3.7%	3.3%	
Hong Kong	102	290	254	279	174%	6.5%	5.1%	3.1%	3.0%	
Malaysia	31	59	228	218	603%	2.0%	1.0%	2.7%	2.4%	
Pakistan	41	257	222	196	378%	2.6%	4.5%	2.7%	2.1%	
Saudi Arabia	63	106	153	166	163%	4.0%	1.9%	1.8%	1.8%	
United Kingdom	53	133	126	156	194%	3.4%	2.4%	1.5%	1.7%	
Japan	51	133	147	155	204%	3.3%	2.4%	1.8%	1.7%	
Nigeria	6	64	122	136	2167%	0.4%	1.1%	1.5%	1.5%	
Brazil	10	41	51	114	1040%	0.6%	0.7%	0.6%	1.2%	
Taiwan	87	125	112	112	29%	5.5%	2.2%	1.4%	1.2%	
Bangladesh	65	85	124	107	65%	4.1%	1.5%	1.5%	1.2%	
Australia	29	61	76	84	190%	1.8%	1.1%	0.9%	0.9%	
Subtotal - Top 15 Countries as of 2012-13	1,067	4,175	6,635	7,476	601%	68.0%	73.8%	80.0%	81.0%	
All remaining countries	501	1,480	1,658	1,756	250%	32.0%	26.2%	20.0%	19.0%	
Total Undergraduate	1,568	5,655	8,293	9,232	489%	100.0%	100.0%	100.0%	100.0%	
Number of Countries - Undergraduate	110	142	138	143	30%					
GRADUATE						GRADUATE:				
China (People's Republic)	86	268	424	558	549%	9.6%	15.5%	23.2%	26.9%	
U.S.A.	222	383	332	346	56%	24.7%	22.2%	18.2%	16.7%	
India	32	123	157	204	538%	3.6%	7.1%	8.6%	9.8%	
Iran	30	98	138	157	423%	3.3%	5.7%	7.6%	7.6%	
Germany	38	65	54	66	74%	4.2%	3.8%	3.0%	3.2%	
Mexico	24	42	32	40	67%	2.7%	2.4%	1.8%	1.9%	
South Korea	17	44	42	38	124%	1.9%	2.6%	2.3%	1.8%	
United Kingdom	20	37	36	33	65%	2.2%	2.1%	2.0%	1.6%	
Turkey	3	27	20	32	967%	0.3%	1.6%	1.1%	1.5%	
Egypt	5	18	22	32	540%	0.6%	1.0%	1.2%	1.5%	
Israel	21	33	34	31	48%	2.3%	1.9%	1.9%	1.5%	
Japan	41	43	35	28	-32%	4.6%	2.5%	1.9%	1.3%	
Saudi Arabia	3	18	25	27	800%	0.3%	1.0%	1.4%	1.3%	
Taiwan	4	26	25	26	550%	0.4%	1.5%	1.4%	1.3%	
Columbia	9	12	20	26	189%	1.0%	0.7%	1.1%	1.3%	
Subtotal - Top 15 Countries as of 2012-13	555	1,237	1,396	1,644	196%	61.7%	71.7%	76.4%	79.2%	
All remaining countries	344	488	431	433	26%	38.3%	28.3%	23.6%	20.8%	
Total Graduate	899	1,725	1,827	2,077	131%	100.0%	100.0%	100.0%	100.0%	
Number of Countries - Graduate	103	102	109	109	6%					

TABLE 18 - Undergraduate and Graduate Intake by Geographic Origin*

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT			
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries
2007-08									
Undergraduate	10,346	1,524	781	1,871	14,522	71.2%	10.5%	5.4%	12.9%
Graduate	3,087	744	494	573	4,898	63.0%	15.2%	10.1%	11.7%
Total Undergrad & Graduate	13,433	2,268	1,275	2,444	19,420	69.2%	11.7%	6.6%	12.6%
2011-12									
Undergraduate	9,515	1,593	1,045	3,121	15,274	62.3%	10.4%	6.8%	20.4%
Graduate	2,767	833	701	702	5,003	55.3%	16.7%	14.0%	14.0%
Total Undergrad & Graduate	12,282	2,426	1,746	3,823	20,277	60.6%	12.0%	8.6%	18.9%
2012-13									
Undergraduate	9,779	1,676	1,123	3,620	16,198	60.4%	10.3%	6.9%	22.3%
Graduate	2,748	877	722	911	5,258	52.3%	16.7%	13.7%	17.3%
Total Undergrad & Graduate	12,527	2,553	1,845	4,531	21,456	58.4%	11.9%	8.6%	21.1%

* Students' geographic origin determined using "Home province", "County of Residence" and "Admissions Applicant Type" fields in ROSI.

Notes: 1) Undergraduate excludes TST, Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs.

Graduate data includes diplomas in Medicine and Music. Excludes TST.

2) 2006-07 was the fourth year of accommodating the "double cohort" from Ontario secondary schools.

3) Intake data is not available for Postgraduate medical programs that start especially in the summer such as DIFA, MBIotech, MMPA are understated.

4) Changes to the count program related to selection of permanent address information will contribute to lower GTA figures for 2009-10 onwards.

5) Other Countries includes all international students plus domestic students living abroad.

6)

TABLE 19 - Undergraduate and Graduate Intake by Geographic Origin* By Division

	2007-08	PERCENTAGE OF TOTAL HEADCOUNT					2012-13	PERCENTAGE OF TOTAL HEADCOUNT			
	Head Count	GTA Area	Other Ontario	Other Canada	Other Countries		Head Count	GTA Area	Other Ontario	Other Canada	Other Countries
Undergraduate^e											
First Entry											
Applied Science & Engineering	1,272	64.9%	8.3%	10.1%	16.7%	1,440	44.9%	6.5%	11.4%	37.3%	
Architecture, Landscape & Design						199	37.7%	12.1%	17.6%	32.7%	
Arts & Science											
St. George	6,107	67.2%	10.1%	6.2%	16.6%	6,269	54.3%	11.0%	8.3%	26.4%	
UTM	2,681	77.8%	9.3%	2.8%	10.0%	3,238	65.8%	8.3%	3.6%	22.3%	
UTSC	2,649	81.8%	4.0%	2.1%	12.1%	3,199	72.5%	5.6%	3.6%	18.3%	
Music	141	63.8%	18.4%	12.8%	5.0%	164	64.0%	15.9%	15.9%	4.3%	
Kinesiology & Physical Education	161	80.7%	11.8%	4.3%	3.1%	238	77.7%	13.9%	3.8%	4.6%	
Second Entry	74	70.3%	16.2%	10.8%	2.7%	48	45.8%	35.4%	18.8%	0.0%	
Dentistry	166	39.8%	17.5%	21.1%	21.7%	195	48.2%	20.5%	20.0%	11.3%	
Law	235	54.0%	32.3%	13.6%	0.0%	238	53.4%	34.5%	11.8%	0.4%	
Medicine	111	59.5%	29.7%	9.9%	0.9%	116	54.3%	37.9%	6.0%	1.7%	
Nursing	778	74.0%	22.4%	3.0%	0.6%	697	76.0%	18.1%	4.4%	1.4%	
OISE	147	40.1%	52.4%	6.8%	0.7%	157	52.2%	33.1%	13.4%	1.3%	
Pharmacy											
Total Undergraduate^e	14,522	71.2%	10.5%	5.4%	12.9%	16,198	60.4%	10.3%	6.9%	22.3%	
Graduate^e											
Applied Science & Engineering	474	64.1%	11.4%	8.6%	15.8%	662	42.6%	12.4%	12.5%	32.5%	
Architecture, Landscape & Design	134	64.9%	9.7%	17.9%	7.5%	113	47.8%	11.5%	22.1%	18.6%	
Arts & Science excl. UTM & UTSC	1,471	53.4%	15.5%	14.4%	16.7%	1,343	44.5%	17.9%	19.6%	17.9%	
UTM Professional Masters	74	56.8%	9.5%	20.3%	13.5%	68	26.5%	10.3%	10.3%	52.9%	
UTSC Graduate	39	71.8%	20.5%	2.6%	5.1%	66	63.6%	10.6%	10.6%	15.2%	
Dentistry	17	58.8%	5.9%	5.9%	29.4%	14	28.6%	28.6%	21.4%	21.4%	
Forestry	24	33.3%	29.2%	8.3%	29.2%	35	45.7%	22.9%	5.7%	25.7%	
Information	224	70.5%	17.0%	8.0%	4.5%	232	53.9%	27.6%	11.2%	7.3%	
Law	54	33.3%	13.0%	5.6%	48.1%	96	38.5%	8.3%	16.7%	36.5%	
Management	437	70.9%	5.9%	5.7%	17.4%	579	53.7%	8.1%	8.8%	29.4%	
Medicine excl. UTM	797	64.9%	20.2%	8.3%	6.6%	882	61.0%	19.4%	12.2%	7.4%	
Music	128	48.4%	21.9%	22.7%	7.0%	117	39.3%	18.8%	24.8%	17.1%	
Nursing	134	70.1%	23.9%	5.2%	0.7%	140	57.1%	26.4%	15.0%	1.4%	
OISE	648	74.8%	13.9%	5.6%	5.7%	627	67.6%	14.0%	8.3%	10.0%	
Pharmacy	26	69.2%	11.5%	0.0%	19.2%	23	65.2%	21.7%	13.0%	0.0%	
Kinesiology & Physical Education	19	73.7%	15.8%	10.5%	0.0%	21	71.4%	9.5%	9.5%	9.5%	
Social Work	198	73.7%	19.2%	6.1%	1.0%	240	59.6%	29.6%	10.0%	0.8%	
Total Graduate^e	4,898	63.0%	15.2%	10.1%	11.7%	5,258	52.3%	16.7%	13.7%	17.3%	
Total Undergrad & Graduate	19,420	69.2%	11.7%	6.6%	12.6%	21,456	58.4%	11.9%	8.6%	21.1%	

* Students' geographic origin determined using "Home province", "County of Residence" and "Admissions Applicant Type" fields in ROSI.

Notes: 1) Undergraduate excludes TST, Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs.

Graduate data includes diplomas in Medicine and Music. Excludes TST.

2) 2006-07 was the fourth year of accommodating the "double cohort" from Ontario secondary schools.

3) Intake Excludes Available Postgraduate Medical Programs that start especially in the summer such as DIFA, MBiotech, MMPA are understated.

4) Changes to the count program related to selection of permanent address information will contribute to lower GTA figures for 2009-10 onwards.

5) Other Countries includes all international students plus domestic students living abroad.

6)

Chart 19A Undergraduate Intake by Origin

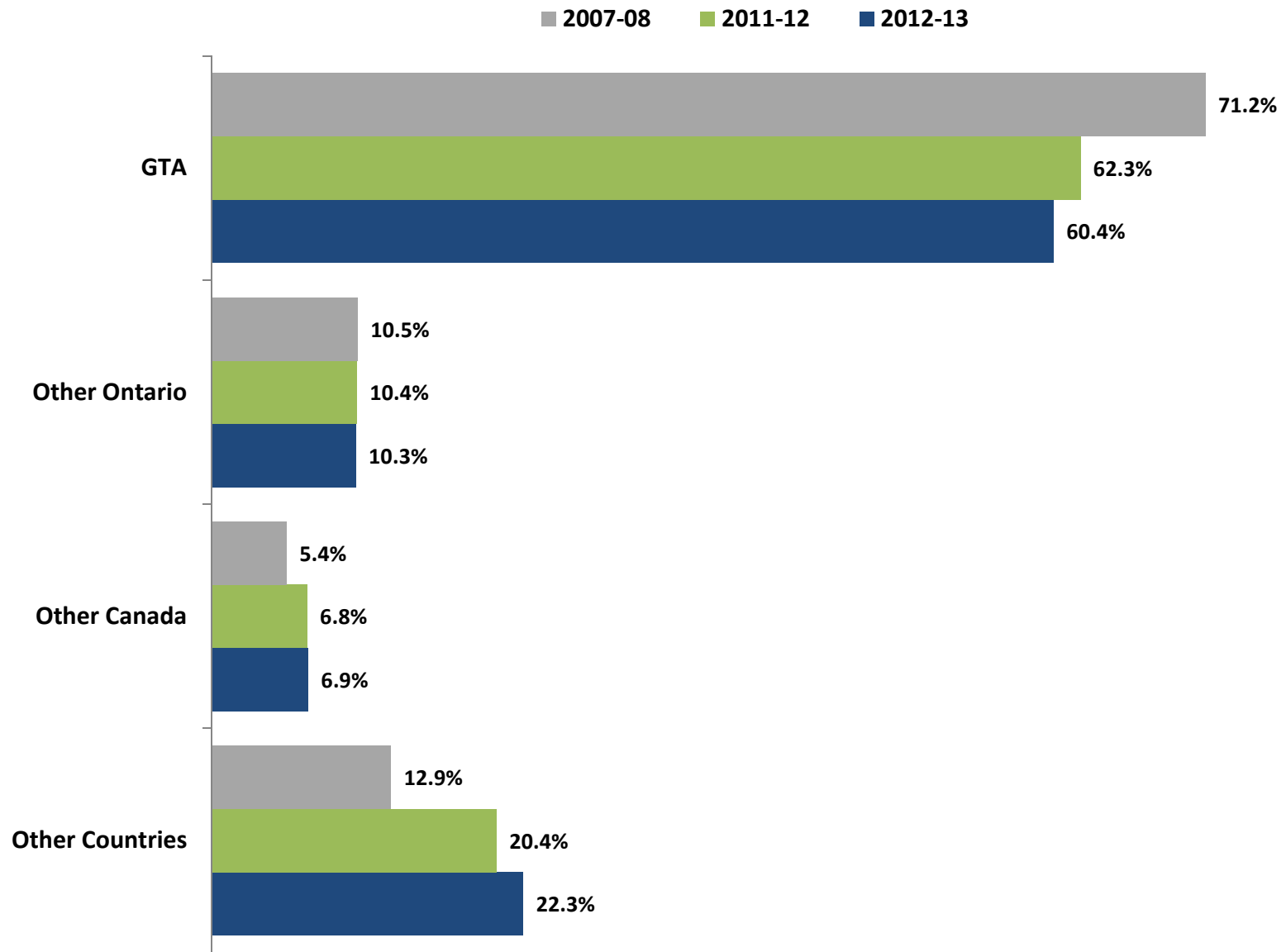


Chart 19B Graduate Intake by Origin

