

# ACCOMMODATIONS AND FACILITIES DIRECTORATE

Affectionately known as “AFD”

# Terms of Reference – a few of them

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- ▶ new construction and renovation projects - \$50,000 and \$2,000,000
- ▶ reallocation of university space and facilities and leases for off campus space
- ▶ allocation of university space and facilities to commercial and other third party users
- ▶ proposals for signage on University buildings and property
- ▶ annual allocation of provincial Facilities Renewal Program Funds and other capital funds provided by the Ministry of Training, Colleges and Universities and other federal and provincial ministries, for projects costing less than \$2,000,000



# Membership

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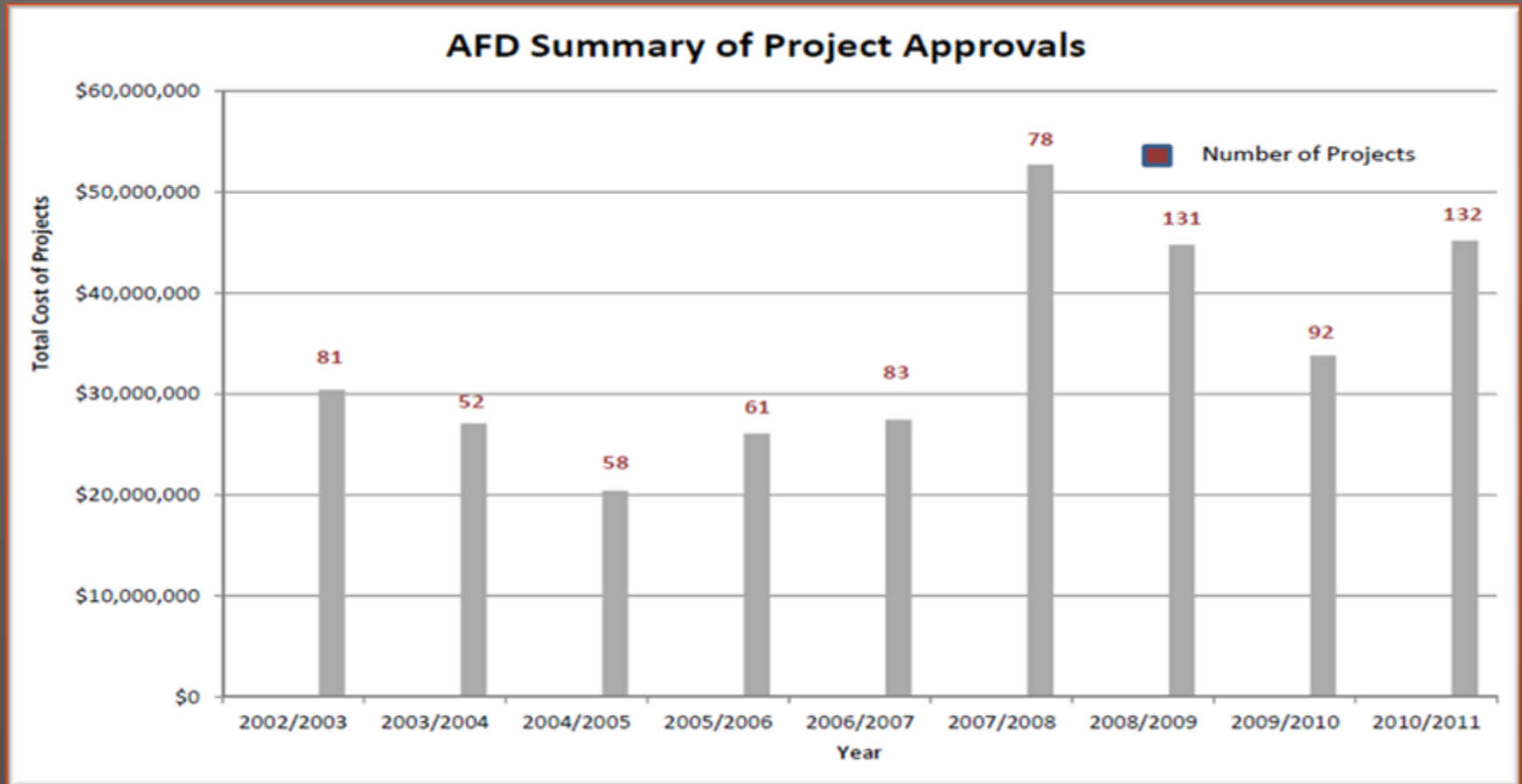
CFP	Chair: Gail Milgrom ,Acting Assistant Vice-President
CFP	Executive Secretary: Cindy Dragic, Business Officer
UTM	Paul Donoghue, Chief Administrative Officer
UTSC	Kim McLean, Associate Principal and CFO
OISE/UT	CFO, OISE/UT
Medicine	Heather Taylor, Director Facilities Management and Space Planning,
FASE	Steve Miszuk, Director Planning and Infrastructure,
A&S	Adrienne De Francesco, Assistant Dean and Director Planning and Infrastructure,
CFP	Managing Director
REO	Chief Real Estate Officer
REO	Richard Dernowski, Director Capital Projects,
REO	George Phelps, Director Design and Engineering, Capital Projects
F&S	Ron Swail, Assistant Vice-President
F&S	Bruce Dodds, Director Utilities,
F&S	Ray Cheung, Director Property Management
EHS	Susan Fern-MacDougall,, Director
ANC	Anne Macdonald, Manager Ancillary and Capital Accounting
OSM	Steve Bailey, Director
Info Tech Serv	Patrick Hopewell, Director Enterprise Infrastructure Solutions
Research Service	MayLiza Baak, Director Institutional Initiatives, Research Services



# Projects July 1, 2010 to June 30, 2011

Sector	\$50k to \$499k	\$500k to \$1.99m	Total
UTSC	\$4,710,118	\$3,302,639	\$8,012,757
UTM	\$2,507,267	\$4,672,542	\$7,179,809
Health Sciences	\$2,444,492	\$3,402,839	\$5,847,331
Arts and Science	\$1,459,641	\$0	\$1,459,641
Engineering	\$1,240,458	\$1,994,180	\$3,234,638
Other Faculties	\$3,425,660	\$6,611,192	\$10,036,852
Campus	\$5,292,557	\$2,796,141	\$8,088,698
Residences	\$769,753	\$549,869	\$1,319,622
Total	\$21,850,396	\$23,329,402	\$45,179,348

# Total Projects Approved by Year



# UTSC: Alfonse Clean Room (Room SW436)

BEFORE:



AFTER:



# UTSC: Physics Lab Renovation (SW503)

BEFORE:



AFTER:





# UTM: Davis Building Office Addition

**AFTER:** 25 offices added over 5 floors to accommodate faculty and graduate student offices. Total Cost \$1.99M

**BEFORE:**





# UTM: Academic Annex

BEFORE: (site only)



AFTER:

Prefabricated structure constructed to accommodate Faculty offices, graduate student offices and dry research labs for Psychology  
Cost \$1.99M

# Faculty of Arts and Science: New College Student Centre

AFTER:



University of Toronto  
NEW COLLEGE STUDENT CENTRE



# Faculty of Arts and Science: Chemistry NMR Lab Renovation

BEFORE:



AFTER:



# Faculty of Arts and Science: AIMS Chemistry Lab Renovation

AFTER:





# Faculty of Arts and Science: Taylor Chemistry Lab Renovation

AFTER:



# Faculty of Applied Science and Engineering: Microfluidics Lab

BEFORE:

Live Cell Microscopy Lab



AFTER:



Tissue Culture Room





# Faculty of Applied Science and Engineering: Engineering Science Student Study Space (BCIT 2<sup>nd</sup> Floor)

AFTER:



# Campus: Gerstein Heritage Reading Room

BEFORE:



AFTER:





# Campus: Woodsworth College Kruger Hall

BEFORE:

AFTER:



# Campus: Chestnut Lakeview Renovation

BEFORE:



AFTER:





# Campus: Sidney Smith Cafeteria Renovation

BEFORE:



AFTER:

