

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at December 31, 2011

Item 6(d)

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET			

Projects Started in 2006

51	UTSC: East Arrival Court	Feb-06	\$3.10	\$81.58	September-12	Construction to start Spring 2012. Completion of Design Development
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Projects Started in 2007

62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	April-12	The project budget was increased by 2.17% to support changes to the academic program of the School. A revised TPC was issued with a value of \$ 93,799,047. The revised Schedule date April 2012 is due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks
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Projects Started in 2008

71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	\$107.56	March-12	ON Budget/ON Schedule.The digital signage casework review was rescheduled to mid January with installation expected late January. Library IT staff are working on the content for launch in March 2012
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Projects Started in 2009

72	St George Campus Utilities Infrastructure Renewal	Nov-09 Oct-11	\$11.23 \$12.36	NA	March-12	No operational issues expected.
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Projects Started in 2010

85	Centre for Microsatellite Science & Technology (MSTC) at UTIAS	Feb-10	\$5.40	\$279.92	January-12	ON Budget/On Schedule. Project Main GC Tender awarded Feb. 17th, 2011, and construction now 90% complete. Partial Occupancy commenced December 12th, 2011
86	Biozone Phase 2 Engineering Research Facility for Energy, Environmental & Economic Sustainability	Mar-10	\$4.43	\$221.87	February-12	ON Budget/ON Schedule. Roof addition and renovations to third and fourth floor Wallberg Building. Tender awarded on April 4th, 2011, and construction now 75% complete.
90	St. George Data Centre Renewal <i>Original Data Centre Project was substantially completed in November 1, 2011, Completion date for room 368 is January 16, 2012</i>	Dec-10	\$5.16 \$5.41	\$1,127.10	December-11	The original project was substantially completed November 1, 2011. Budget increase is for the additional work for Room 368 by \$251K due to relocation of staff of the CIO portfolio. This phase will relocate the hardware infrastructure (EIS) team next to Data Centre

Projects Started in 2011

94	St. George Campus Central Steam Plant - Replacement of the Fuel Train and Boiler Controls	Jun-11	\$6.14	N/A	January-12 (Phase I)	ON Budget / On Schedule
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BUSINESS BOARD APPROVED CAPITAL PROJECTS
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as at December 31, 2011

Item 7(d)

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET			

95	Varsity Centre - Goldring Centre for High Performance Sport	Sep-11	\$69.80	\$445.36	December-14	Contractor on site January 2012.
96	Robarts Library Fourth Floor West : Renovation of the Library Research and Reference Services and the Centre for Teaching Support and Innovation	Sep-11	\$2.60	\$100.84	August-12	Consulting team is ghA. We have completed the design phase and are planning to tender in late Jan or early Feb 2012. Working drawings and tender package is 75% complete
97	UTM Biology Lab Renovations in the Davis Building	Dec-11	\$8.60	\$284.31	August-12	Design is underway

Total

\$234.04

\$325.27