



REPORT ON PROJECTS APPROVED BY AFD from July 1st, 2010 to June 30th, 2011

2010/2011 SECTOR & PROJECT NAME, \$50k < \$500k	AFD Approvals for Projects	Project cost addition	AFD Approval Date	Source of Funds Faculty/ Ancillary	CFI/ORF	Donations	Facilities Renewal Program (FRP)	Graduate Expansion	Building Fund	Deferred Maintenance	Other	Notes
	\$	\$		\$	\$	\$	\$	\$			\$	\$
<b>SECTOR</b>												
<b>Sector 1: UTSC</b>												
Campus Design & Development Projects												
Psychology SW513.531,540C,637	194,202	194,202	6-Aug-10									Building Reserve
SW549 Faculty and Graduate Student Offices	52,676	52,676	13-Aug-10									Building Reserve
SW503 Physics Teaching Lab	495,113	495,113	18-Aug-10								194,202	Building Reserve
Women's Softball Facility	401,871	401,871	1-Sep-10						50,000			Athletics Capital Fund
S-Wing Mechanical Rm Level 6	413,833	413,833	20-Sep-10									Building Reserve
Psychology SW142,B,E,F,G,H,I	125,766	125,766	26-Oct-10								208,613	Building Reserve
Psychology SW132,E,F,G,H	61,762	61,762	26-Oct-10								401,871	Building Reserve
SW503 Physics Teaching Lab (c of scope)	17,580	17,580	15-Nov-10								413,833	Building Reserve
S330 Chemistry Research Lab	321,809	321,809	16-Nov-10	173,399							125,766	Building Reserve
SW538 Biology Research Lab	242,939	242,939	17-Nov-10						100,000		61,762,42,939	Building Reserve
Science Wing Entrance Courtyard	67,336	67,336	26-Nov-10								17,580	Building Reserve
Biological SW544	292,660	292,660	7-Dec-11						56,000		148,410	Building Reserve
Biological S225	63,467	63,467	5-Jan-11									Building Reserve
Grounds Repair & Maintenance shop	301,049	301,049	20-Jan-11						301,049		67,336	Building Reserve
H Wing Cafeteria / Spring Rolls	59,094	59,094	7-Feb-11	59,094							301,049	
Sw130 Networking Closet	69,331	69,331	25-Feb-11								69,331	63,467
Student Centre Admin Offices	335,124	335,124	8-Mar-11									Student Centre Operating & Reserve
Wireless Infrastructure Upgrade	145,646	145,646	18-Mar-11	145,646								
Bladen Wing Washrooms	298,957	298,957	5-May-11									Building Reserve
Relocate Social Sciences to SS Building	50,000	50,000	16-May-11						50,000		335,124	Building Reserve
Miller Lash House Fire Door	97,645	97,645	31-May-11								97,645	
H Wing Elevator 2 Replacement	283,081	283,081	31-May-11			283,081					298,957	
DM Gallery Security Upgrade	70,623	70,623	22-Jun-11	70,623								
S435 Research Lab	248,554	248,554	28-Jun-11									Building Reserve
		-										
<b>Sector 2: UTM</b>											248,554	
Biology Lab SE2028	169,967	169,967	June 1, 2010	169,967								
Psychology SE1025	305,550	305,550	June 1, 2010	305,550								
Chemistry Lab SE3023D	295,223	295,223	June 1, 2010	295,223								
Academic Annex 2nd Floor	130,819	130,819	Just 31, 2010	130,819								
Grounds Building / Shed	232,651	232,651	ber 14, 2010	232,651								
SE3028 New Enviro Units	55,021	55,021	ber 10, 2010	55,021								
SE2014 (Johnson)	303,747	303,747	bruary 1, 2011	303,747								
SE1145 relocate union offices	10,616	10,616	mber 2, 2010	10,616								
Grad student furniture	77,743	77,743	bruary 1, 2011	77,743								
Grad Office Davis Bldg (c of scope)	111,503	111,503	30-Mar-11	111,503								Revised TPC \$189,246
MMPA reno and office shuffle	33,917	33,917	rch 28, 2011	33,917								
CHM Lab tech offices	49,916	49,916	rch 25, 2011	49,916								
DV 4033 (l. Ensminger)	167,013	167,013	May 10, 2011	167,013								
DV 4033 (l. Ensminger, c of scope)	22,135	22,135	gust 3, 2011	22,135								
NB 2nd floor offices	150,905	150,905	une 21, 2011	150,905								
NB Drama studio relocation	240,365	240,365	pril 27, 2011	240,365								
NB FMP Offices	61,713	61,713	May 10, 2011	61,713								
Student Services Office Shuffle	69,941	69,941	une 28, 2011	69,941								
DV1130 Pump room relocation	18,522	18,522	une 28, 2011	18,522								
GGR D-block lab DV1079	AFD											

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<b>SECTOR</b>												
<b>Sector 3: Health Sciences</b>												
MSB 7th Floor Immunology relocated	74,978	74,978	13-Jul-10					69,478			5,500	F&S Asbestos Fund
MSB 3rd Floor Physiology	202,924	202,924	16-Aug-10					99,104			3,000	F&S Asbestos Fund
MSB 7th Floor Design Fees	54,664	54,664	16-Aug-10		54,664							
88 College Street New Occupants	157,679	157,679	19-Aug-10									
MSB Biochemistry / Immunology Room Swap	35,032	35,032	27-Aug-10	100,820				15,000				
MSB 7th Floor Renovation	287,252	287,252	17-Sep-10					167,440				
FitzGerald Building Renovation	20,159	20,159	17-Sep-10					20,159				
MSB 7th Floor Renovation Phase 1B	248,678	248,678	7-Oct-10	157,679				99,144				
MSB Room 6368	8,208	8,208	15-Oct-10	20,032				8,208				
CCBR Rm 350	181,113	181,113	12-Nov-10	119,812		181,113						
MSB 4th Floor Pharmacology	232,080	232,080	10-Dec-10	149,534								
MSB 5th Floor Biochemistry	271,895	271,895	10-Dec-10					78,088			150,000	CERC Grant
MSB 4th Floor Molecular Genetics	159,623	159,623	10-Dec-10					85,176				
MSB 3rd Floor Physiology	56,984	56,984	10-Dec-10	232,080				56,984				
FitzGerald Building Room 77	46,306	46,306	10-Dec-10					46,306				
MSB 3rd, 4th Floors Physiology	234,631	234,631	8-Apr-11	43,807				74,559			7,500	F&S Asbestos Fund
MSB 4th Floor Student Space	172,736	172,736	17-Jun-11	74,447				172,736				
<b>Sector 4: Arts &amp; Science:</b>				152,572								
Ramsay Wright Rms 24-30 Upgrade		61,577	17-Sep-10									
Ramsay Wright Rms 515-516		100,843	12-Nov-10									
Lash Miller Rm 615		208,000	12-Nov-10									
Lash Miller Rm 51		89,000	12-Nov-10									
Sid Smith Hall Political Science	61,577	77,560	15-Dec-10	61,577								
Ramsay Wright Research Space Rm 516	208,000	100,274	18-Feb-11	208,000								
Lash Miller 1st Floor Chemistry		250,518	25-Mar-11									
Lash Miller Rm 51	89,000	31,965	8-Apr-11	89,000								Revised TPC \$120,965
Sidney Smith Hall East Patio	77,560	75,000	13-May-11	77,560								
Sidney Smith Hall 2nd Floor Divisional Offices	100,274	74,271	6-May-11	100,274								
Sidney Smith Hall Consulting Warming Array	250,518	22,750	13-May-11	250,518		22,750						
New College, Student Offices Cof Scope	31,965	30,486	13-May-11	31,965								Revised TPC \$140,192
Sandford Fleming Rm 4303 Lab	75,000	337,397	21-Jun-11	75,000	337,397							
	74,271	-		74,271								
<b>Sector 5: Applied Science &amp; Engineering</b>	22,750											
Wallberg Bldg Rm 255 Computer Lab	30,486	150,828	19-Aug-10	30,486	150,828							
BCIT 8th Floor Research Facilities	25,000	25,000	19-Aug-10		25,000							
Wallberg Rm WB16, 16A Renovation	23,351	23,351	19-Aug-10	23,351								
Mechanical Bldg Rms MC120E,F,G	214,000	214,000	29-Oct-10		214,000							
Wallberg Rm WB255 CofScope	36,272	36,272	29-Oct-10	36,272								Revised TPC \$187,100
Wallberg Rm WB16A	74,683	74,683	29-Oct-10	74,683								
Gage Building Rm B14	191,000	191,000	12-Nov-10		191,000							
Mechanical Bldg Rms MC120E,F,G CofScope	32,875	32,875	25-Nov-10		32,875							Revised TPC \$246,875
Gage Building Rm B14 Cof Scope	19,000	19,000	25-Nov-10		19,000							Revised TPC \$210,000
BCIT 8th Floor Cof Scope	183,252	183,252	10-Dec-10		183,252							Revised TPC \$208,252
Wallberg Rm WB400	72,690	72,690	21-Jan-11		72,690							
Bahen 3rd Floor	180,000	180,000	15-Apr-11	180,000								
Bahen 3rd Floor Cof Scope	37,507	37,507	29-Apr-11	37,507								Revised TPC \$217,507

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<b>SECTOR</b>												
<b>Sector 6: Other Facilities</b>												
Social Work Building Classroom Renovations	376,874	376,874	20-Aug-10	341,874							35,000	F&S
Varsity Arena Roof and Wall Repairs	129,902	129,902	27-Aug-10	129,902								
Bissell Building Classroom HVAC Renovation	256,247	256,247	17-Sep-10					256,247				
Bissell Building Feasibility Study	9,225	9,225	17-Sep-10					9,225				
Warren Stevens Building Rm 2022	95,525	95,525	15-Oct-10	95,525								
Varsity Arena Room 121	58,345	58,345	26-Jan-11	58,345								
Varsity Centre Arena Dehumidification	447,123	447,123	25-Feb-11	447,123								
Social Work Building, Cof Scope	31,167	31,167	8-Mar-11	31,167								
Athletics Centre Air Conditioning	323,828	323,828	25-Mar-11	323,828								
Munk-Bloor Audio Visual Facility	249,933	249,933	31-Mar-11								249,933	Government Grant
Munk-Bloor Landscaping	726,564	726,564	17-Jun-11								726,564	Government Grant
Munk-Bloor Transit House	365,550	365,550	17-Jun-11								365,550	Government Grant
OISE Classrooms & Lab Consultant	64,482	64,482	17-Jun-11	64,482								
Bissell Building Rm 525 Classroom	290,895	290,895	17-Jun-11					290,895				
<b>Sector 7: Campus</b>												
Koffler 2nd Floor Health Services Clinic	65,247	65,247	15-Jul-10	65,247								
Simcoe Hall Asbestos Removal	210,041	210,041	23-Jul-10	210,041								
50 Harbord Street Visiting Faculty House	242,069	242,069	10-Aug-10	242,069								
215 Huron 5th Floor CIO Office Relocation	319,000	319,000	10-Aug-10	319,000								
30, 35 Charles St Student Family Housing	257,821	257,821	27-Aug-10	257,821								
400 Huron Street Renovation	411,815	411,815	17-Sep-10	411,815								
14 Washington Ave Renovation	75,815	75,815	22-Sep-10	75,815								
Robarts Library, Auto Book Return Cof Scope	55,666	55,666	12-Nov-10	55,666								Revised TPC \$466,024
Simcoe Hall Asbestos Removal Cof Scope	(44,294)	(44,294)	29-Nov-10	(44,294)								Revised TPC \$165,747
215 Huron 4th Floor CIO offices	463,000	463,000	10-Dec-10	463,000								
21 Kings College Circle	187,373	187,373	10-Dec-10	187,373								
Soldier's Tower Exterior Cof Scope	9,941	9,941	25-Feb-11	9,941								
31 Sussex Faculty House	325,000	325,000	28-Mar-11	125,000							200,000	OPA Grant
392 Huron Street Faculty House	263,029	263,029	8-Apr-11	263,029								
Soldier's Tower Clock repair	72,696	72,696	8-Apr-11	72,696								
Hart House Room 43	150,000	150,000	8-Apr-11	150,000								
Lillian Massey Flrs 2, 3 Cof Scope	65,000	65,000	8-Apr-11	65,000								Revised TPC \$497,909
Visiting Faculty Houses (4 houses)	269,488	269,488	19-Apr-11	269,488								
Robarts Library Room 2009	284,679	284,679	13-May-11	284,679								
35 Charles Street West Garage Ramp/Dock	421,298	421,298	13-May-11	421,298								
Woodsworth College Rms 18, 19, 19A, 19B	97,900	97,900	20-May-11	97,900								
Robarts Library Starbucks	278,561	278,561	8-Jun-11	278,561								
21 Kings College Circle Cof Scope	176,230	176,230	10-Jun-11	176,230								Revised TPC \$363,966
Robarts Library 4th Floor Consultants	220,000	220,000	17-Jun-11				55,000	165,000				
4 Bancroft 1st Floor CIO Office Space	415,182	415,182	17-Jun-11	415,182								
<b>Sector 8: Residences</b>												
Wilson Hall Fire Alarm System Consultants	58,552	58,552	10-Aug-10	53,809							4,743	F&S
Wilson Hall Fire Alarm System C of Scope	272,438	272,438	15-Oct-10	272,438								Revised TPC = \$331,035
Whitney Hall, Porters Office	79,057	79,057	12-Nov-10	79,057								
New College Student Council Office	109,706	109,706	10-Dec-10	109,706								
Chestnut Parking Garage Repair	100,000	100,000	15-Dec-10	100,000								
Chestnut Residence Air Handling System	150,000	150,000	25-Feb-11	150,000								
<b>Totals</b>	<b>21,850,396</b>	<b>19,099,382</b>		<b>12,565,361</b>	<b>1,333,741</b>	<b>-</b>	<b>338,081</b>	<b>1,713,749</b>	<b>351,049</b>	<b>166,976</b>	<b>2,630,425</b>	
<b>Template:</b>												
ONT	Ontario Innovation Trust	FASE	Faculty of Applied Science & Engineering									
CFI	Canadian Foundation for Innovation	UTM	University of Toronto at Mississauga									
ORDCF	Ontario Research & Development Challenge Fund	UTSC	University of Toronto at Scarborough									
FRP	Facilities Renewal Fund	SGS	School of Graduate Studies									