



UNIVERSITY OF TORONTO

Office of the Vice-Provost, Planning and Budget

Appendix "A"

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MEMORANDUM

To: The Business Board
From: Adel Sedra, Vice-President and Provost
Date: March 22, 2002
For: Meeting of April 8, 2002

Adel S. Sedra

Item Identification

Tuition Fee Schedule for publicly funded programs for 2002/03.

Sponsor

Adel Sedra, Vice-President and Provost.

Jurisdiction

The Business Board approves the schedule of tuition fees.

Highlights

The University proposes to increase revenue from tuition fees for domestic students in regulated programs to the maximum permitted level. This results in an increase of 1.94% over the 2001-02 fee rates.

In the deregulated programs, the presumptive increase will be 5% for new and continuing domestic students. Increases greater than 5% are proposed for new students in programs in business/commerce, computer science, engineering, dentistry, law and management. The increases are based on the plans of the academic divisions, the cost of the program delivery, fee levels at peer institutions, the income prospects of the program graduates, and providing a balance between the public and private sources of revenue generated by students in the program. A significant portion of the revenue from these fee increases will be available for the divisions to introduce program enhancements and quality improvements.

Tuition fees for international students in first-entry and professional programs will, in general, be set at a level which generates the same revenue as that generated by a domestic student from tuition fees and government operating grant.

The University continues to make a commitment that no domestic student continuing in a program will be subjected to a fee increase of more than 5% per year. The commitment will last for the normal length of the full-time program of study. For a Ph.D. student the commitment will last for four years. A similar commitment is made for international students.

Action Sought

That the proposed Tuition Fee Schedule for publicly funded programs for 2002/03 be recommended to Governing Council for approval.



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MEMORANDUM

To: Business Board

From: Adel Sedra, Vice-President and Provost. *Adel S. Sedra*

Date: March 22, 2002.

Re: Tuition Fee Schedule for Publicly Funded Programs, 2002/03.

BACKGROUND

The Provincial Government announced in November 1997 that it would no longer be regulating tuition fees for graduate and some undergraduate professional programs. In response to this change in public policy with respect to tuition fees, the Provost struck a task force to make recommendations to inform policies on Tuition Fees and Student Financial Aid. Policies based on these recommendations were approved by Governing Council at its April 1998 meeting. The Tuition Fee Policy is included as Appendix I. It defines the principles that should guide changes to tuition fee rates and how, in moving towards a more differentiated structure of fees across programs, the following factors should be considered:

- the plans and aspirations of each academic division, and the level of resources necessary to achieve high program quality,
- program costs,
- fees at institutions with programs of similar quality with which we compete or expect to compete for students,
- the future earning prospects of program graduates,
- the balance between public and private sources of revenue per student,
- public subsidies and intra-university cross-subsidies where a case can be made.

The Policy also states that a commitment should be made to each student upon entry as to the level of fees to be charged over the normal course of the full-time program of study.

STUDENT FINANCIAL AID

The Ministry of Education and Training requires that each university reinvest 30% of all revenue from tuition fee increases in need-based student aid. However, the University of Toronto will increase its spending on student aid by more than this minimum requirement due to the recently created OSOTF endowment and the resources that will flow to graduate student aid. In total, expenditures on student support is projected to be \$84.8M in 2001-02 and to increase by a further \$8.1M in 2002-03.

PROPOSED TUITION FEE SCHEDULE, Domestic Students

The Government announced a tuition fee policy framework for the five year period 2000/01 to 2004/05 where the maximum average tuition fee increases for domestic students in the regulated programs will be 10% over the maximum average fee for 1999/2000. During this period, universities may increase fees to a level no more than 2% above the maximum average fee for the previous year. Year over year percentage increases may not be compounded.

Regulated Programs

The University proposes to increase tuition fees for domestic students in the first entry regulated programs by the maximum level permitted under Government regulations. Currently this will be 1.94% of the 2001-02 fee making the fee for a student in a regulated Arts & Science program \$4,107. Should the current regulated increases be changed, or if additional institutional discretion over fee levels is permitted, the University will adjust tuition fees for regulated programs accordingly.

Deregulated Programs

In the deregulated programs, tuition fees will increase for all continuing students by 5%. The increase for new students will also be 5% except for those in the following programs.

BASc programs in the Faculty of Applied Science & Engineering: The fee for the 2002-03 cohort will be \$6,250 and for the 2003-04 entering cohort will be \$7,000, increases of 13.4% and 12% respectively.

Bachelors programs in Computer Science and Communications, Culture & Information Technology: For the 2002-03 and 2003-04 entering cohorts, tuition fees in the second and subsequent years of their programs, will be the same as for students in the second and subsequent years of the BASc program described above. With a 5% increase in deregulated tuition fees for 2003-04, this would mean a tuition fee of \$6,563. In the first year of their programs students will be charged the regular Arts & Science tuition fee. The fee increases in the engineering, computer science and CCIT programs reflect the higher staffing and equipment costs associated with these programs and the greater earning capacity of their graduates. The facilities available to students in these programs will be greatly improved when the \$109M Bahen Centre for Information Technology opens this year and the \$35M CCIT Building at UTM is completed in 2004.

Bachelors programs in Commerce at St George and UTM and Business Administration at UTSC: The 2002-03 entering cohort will pay the regular Arts & Science fee of \$4,107 in their first year of study. In their second year of study (2003-04), the tuition fee will be \$8,000. This higher fee reflects the higher cost of resourcing these programs, in particular the need to remain competitive for faculty in the disciplines of economics and management. It also reflects the aspirations of the Faculties to improve program quality and the higher earning capacity of program graduates.

DDS Program in the Faculty of Dentistry: The fee for the 2002-03 entering cohort will be \$16,500, an increase of 12.2%. The DDS program is expensive to mount with its significant clinical component and the income potential for graduates is high.

MBA Program in the Rotman School of Management: The fee for the 2002-03 entering cohort will be \$23,500 as presented in the Tuition Fee Schedule approved last year. Funding will flow to student aid and to the Rotman School of Management to maintain and improve the quality of the program.

JD Program in the Faculty of Law: The Faculty has produced a comprehensive Strategic Plan, *Strengthening Our Community*, to realize its goal as an outstanding Canadian law school that meets the highest standards of international excellence in every dimension of its program. The plan proposes new expenditures on student programs and services, faculty, administrative staff and student financial aid. It emphasizes the critical importance of a dramatically enhanced financial aid program, with a significantly strengthened back-end debt relief component to mitigate the impact of student debt on students' career choices and to ensure accessibility. Improved Alumni giving and increased tuition revenue will be used to provide the resources necessary to realize the Plan and it is proposed to increase the tuition fee for students entering the program over the next five years to \$22,000. After 2006-07, the tuition fee increase in the JD program will be the normal increase for deregulated programs. The fee for the 2002-03 entering cohort will be \$14,000, the 2003-04 entering cohort \$16,000, the 2004-05 entering cohort \$18,000, the 2005-06 entering cohort \$20,000 and the 2006-07 entering cohort \$22,000, increases of 16.7%, 14.2%, 12.5%, 11.1% and 10.0% respectively. The Governing Council is being asked to approve only the first of the fee increases (to \$14,000 in 2002-03) at this time. Future increases will be brought forward for approval only after the Administration is satisfied, through rigorous monitoring, that accessibility is maintained and that career choice is not being steered by debt load. Increases for continuing students will be 5% each year.

BSc in Radiation Sciences in the Faculty of Medicine: The fee for students entering this revised program in 2002-03 will be \$4,643, the same as students in the undergraduate program in Physical Therapy.

The Fee Level Commitment

The Provost's Task Force recommended that in establishing each tuition fee schedule, a commitment should be made to each student upon entry as to the level of fees to be charged over the normal course of the full-time program of study. The Tuition Fee Policy incorporates this recommendation. The commitment made in this fee schedule guarantees that, unless otherwise noted in the attached schedule, no student continuing in a program will be subjected to a fee increase of more than 5% per year. The commitment will last for the normal length of the full-time program of study. For a Ph.D. student the commitment will last for four years. Fee level commitments for entering cohorts beyond 2002-03 will in general be different and would reflect the fiscal realities existing at that time.

The Fee Schedule, including the commitment, for current domestic students and those entering programs in 2002-03 is shown in Table 1. The corresponding percentage changes in fee rates are shown in Table 2.

PROPOSED SCHEDULE; International Students

The international fee structure should balance the University's desire to successfully attract international students for academic reasons, with the need to recognize that international students do not attract Government Operating Grant funding. A fee differential is therefore necessary if a significant subsidy of international students by domestic students is to be avoided.

The University has, for a number of years, maintained a constant \$ differential over time between domestic and international fees by increasing the international fee by the same dollar amount as those for domestic students in the same program. It now proposes to set that differential, where possible, at a level where the international fee will generate the same revenue as that generated by a domestic student from both fees and Government funding. The latter requirement produces

additional (over that produced by an increase of the same \$ amount as a domestic student) increases in the following programs.

BASc in Applied Science and Engineering: The fee for the 2002-03 entering cohort will be \$13,887, an additional increase of \$84 over the standard increase.

Bachelors programs in Computer Science and Communications, Culture & Information Technology: The fees for the 2002-03 entering cohort in the second and subsequent years of their programs will be the same as students in the second and subsequent years of the BASc program described above. In the first year of their programs they will be charged the regular Arts & Science International tuition fee.

Bachelors programs in Arts & Science other than those in Commerce, Management, Business Administration, Computer Science and Communications, Culture and Information Technology: The fee for the 2002-03 entering cohort will be \$10,661, an additional increase of \$1,751.

Bachelors programs in the Faculties of Music and Physical Education & Health: The fee for the 2002-03 entering cohort will be \$11,948, an additional increase of \$3,038 for Music and \$37 for Physical Education & Health.

BEd Program at OISE/UT: The fee for the 2002-03 entering cohort will be \$12,485, an additional increase of \$491.

BSc Pharm in the Faculty of Pharmacy: The fee for the 2002-03 entering cohort will be \$17,213, an additional increase of \$650.

A similar commitment regarding future fee increases is made to international students except that the % increases are based on the corresponding domestic fee. The commitment made in this fee schedule guarantees that, unless otherwise noted in the schedule, no student continuing in a program will be subjected to a fee increase of more than 5% of the corresponding domestic fee per year. The commitment will last for the normal length of the full-time program of study. For a Ph.D. student the commitment will last for four years. Future fee level commitments will in general be different and would reflect the fiscal realities existing at that time.

The Fee Schedule, including the commitment, for current international students and those entering programs in 2002-03 is shown in Table 3.

PARTIAL FEES

Many tuition fees that are charged at the University of Toronto are partial fees based in one way or another on the tuition fees for full-time study. The following formulas guide the derivation of partial fees:

1. The part-time fees for graduate programs will be set at 30% of the full-time annual fees with the exception of the part-time MBA program.
2. In the case of the MBA program, part-time students will pay one third of the full-time MBA (two year) program fee annually for a three-year period, the normal length of time to complete the revised part-time MBA program. For 2002-03, the part-time MBA fee for new students will be \$16,058 with no increase in years two and three.
3. The part-time fee for undergraduate programs will be a course fee based on prorating the fee for a full-time course load.

4. In the case of each partial fee, the respective fee for full-time study will be either the tuition fee for Canadian citizens and Permanent Residents or the fees for foreign students, depending on the status of each student.
5. In programs for which tuition fees are levied on a course-by-course basis, the course tuition fee is the tuition fee for the program divided by the normal course load for full-time study.
6. In recognition of the minimum costs that are incurred for registration in any program, no tuition fee, after refunds in the case of full withdrawal from the University, will be less than \$170 in 2002/03.
7. Fees for Special Students should be the same as the corresponding fee for part-time students.

Table 1, TUITION FEE SCHEDULE FOR DOMESTIC STUDENTS, 2002-03

	Continuing Students 2001-02	Fees paid by Entering Cohort in 2001-02	Continuing Students 2002/03 2003/04 2004/05			Entering Cohort 2001-02	2002 Entering Cohort 2002/03 2003/04 2004/05 2005/06			
APPLIED SCIENCE & ENGINEERING										
Bachelors (1)	\$5,513	\$5,513	\$5,789	*	*	\$5,513	\$6,250	*	*	*
M.Eng.	\$6,110	\$6,110	\$6,416	*	*	\$6,110	\$6,416	*	*	*
ARCHITECTURE, LANDSCAPE, and DESIGN										
M. Arch.	\$5,833	\$5,833	\$6,125	*	*	\$5,833	\$6,125	*	*	*
M.L.A.	\$5,833	\$5,833	\$6,125	*	*	\$5,833	\$6,125	*	*	*
M.U.D.	\$5,833	\$5,833	\$6,125	*	*	\$5,833	\$6,125	*	*	*
ARTS & SCIENCE incl. SCARBOROUGH										
Bachelors	\$4,029	\$4,029	\$4,107 (2)	*	*	\$4,029	\$4,107 (2)	*	*	*
Bachelors - Computer Science, Entered prior to 2000	\$4,228	NA	\$4,439	*	*	NA	NA	*	*	*
Bachelors - Computer Science and Communication Culture and Information Technology (1)		\$4,029	\$5,789	*	*	\$4,029	\$4,107 (2)	\$6,563 (3)	*	*
Bachelors - Comm/Mgt/Bus Admin, Entered prior to 2000	\$4,228	NA	\$4,439	*	*	NA	NA	*	*	*
Bachelors - Comm/Bus Admin, Entered in 2000 & 2001	\$6,000	\$4,029	\$6,300	*	*	NA	NA	*	*	*
Bachelors - Comm/Bus Admin	\$6,000	\$4,029	\$6,300	*	*	\$4,029	\$4,107 (2)	\$8,000 (4)	*	*
Bachelors - Mgt UTM	\$6,000	\$4,029	\$6,300	*	*		\$4,107 (2)	\$6,615	*	*
MScPI	\$5,833	\$5,833	\$6,125	*	*	\$5,833	\$6,125	*	*	*
MUDS		\$5,833	\$6,125	*	*	\$5,833	\$6,125	*	*	*
Masters of Spatial Analysis - Joint Program with Ryerson		\$6,936	\$6,126	*	*	\$6,936	\$6,126	*	*	*
MSc Biotechnology		\$8,500	\$8,925	*	*	\$8,500	\$8,925	*	*	*
DENTISTRY										
DDS Entered prior to 2000	\$13,230	NA	\$13,892	*	*	NA	NA	*	*	*
DDS, Entered in 2000 or 2001		\$14,700	\$15,435	*	*	\$14,700	NA	*	*	*
DDS, Entered in 2002		NA	NA	*	*	NA	\$16,500	*	*	*
B Co Dent	\$4,000	\$4,000	\$5,111	*	*	\$4,000	\$5,111	*	*	*
Graduate Specializations except DPH	\$14,700	\$14,700	\$15,435	*	*	\$14,700	\$15,435	*	*	*
MSc Specialty in Dental Public Health		\$6,110	NA	*	*	\$6,110	\$6,416	*	*	*
Dental Residents	\$0	\$0	\$0	*	*	\$0	\$0	*	*	*
FORESTRY - MFC	\$5,566	\$5,566	\$5,844	*	*	\$5,566	\$5,844	*	*	*
INFORMATION STUDIES, MIST	\$5,566	\$5,566	\$5,844	*	*	\$5,566	\$5,844	*	*	*
LAW (5)										
LLB, Entered in 2000	\$10,500	NA	\$11,025	*	*	NA	NA	*	*	*
JD, Commencing 2001		\$12,000	\$12,600	*	*	\$12,000	\$14,000	*	*	*
MSL		\$4,936	NA	*	*	\$4,936	\$5,183	*	*	*
MANAGEMENT										
MBA (6)	\$16,800	\$20,000	\$21,000	*	*	\$20,000	\$23,500	*	*	*
MEDICINE										
Doctor of Medicine, Entered Prior to 2000	\$12,128	NA	\$12,734	*	*	NA	NA	*	*	*
Doctor of Medicine	\$14,700	\$14,700	\$15,435	*	*	\$14,700	\$15,435	*	*	*
Postgraduate Medical Trainees	\$0	\$0	\$0	*	*	\$0	\$0	*	*	*
Health Science Diplomas	\$6,110	\$6,110	\$6,416	*	*	\$6,110	\$6,416	*	*	*
Diploma in Clinical Chemistry	\$6,110	\$6,110	\$6,416	*	*	\$6,110	\$6,416	*	*	*
Radiation Sciences (New Program)		NA	NA	*	*		\$4,643	*	*	*
Physical Therapy (Final Year 3 in 02-03.)	\$4,555	NA	\$4,643 (2)	*	*	NA	NA	*	*	*
MSc, Occupational Therapy and Physical Therapy		\$6,110	\$6,416	*	*	\$6,110	\$6,416	*	*	*
Master of Health Science	\$6,110	\$6,110	\$6,416	*	*	\$6,110	\$6,416	*	*	*
MScBMC	\$6,110	\$6,110	\$6,416	*	*	\$6,110	\$6,416	*	*	*
MScBMC - Combined Program with Sheridan College	\$13,037	\$6,110	\$13,343	*	*	\$6,110	\$6,416	(7)	*	*
MUSIC										
Undergraduate	\$4,029	\$4,029	\$4,107 (2)	*	*	\$4,029	\$4,107 (2)	*	*	*
Operatic Perf Dip	\$5,395	\$5,395	\$5,665	*	*	\$5,395	\$5,665	*	*	*
Mus.M.(Performance)	\$5,395	\$5,395	\$5,665	*	*	\$5,395	\$5,665	*	*	*
Mus.M. (Other)	\$4,936	\$4,936	\$5,183	*	*	\$4,936	\$5,183	*	*	*
Advanced Certificate in Performance		\$5,395	NA	*	*	\$5,395	\$5,665	*	*	*
NURSING										
Second Entry	\$5,405	\$5,405	\$5,510 (2)	*	*	\$5,405	\$5,510 (2)	*	*	*
MN	\$5,566	\$5,566	\$5,844	*	*	\$5,566	\$5,844	*	*	*
OISE/UT										
Bachelor of Education		\$4,555	NA	*	*	\$4,555	\$4,643 (2)	*	*	*
Tech & Voc. Cert		\$4,555	NA	*	*	\$4,555	\$4,643 (2)	*	*	*
Joint Master of Teaching in Human Development and Curriculum		\$6,110	NA	*	*	\$6,110	\$6,416	*	*	*
MA in Child Study	\$6,110	\$6,110	\$6,416	*	*	\$6,110	\$6,416	*	*	*
MA(T)	\$6,110	\$6,110	\$6,416	*	*	\$6,110	\$6,416	*	*	*
M.Ed.	\$6,110	\$6,110	\$6,416	*	*	\$6,110	\$6,416	*	*	*
Ed.D.	\$5,772	\$5,772	\$6,061	*	*	\$5,772	\$6,061	*	*	*
PHARMACY										
Bachelors, Entered in 1999	\$7,718	NA	\$8,104	*	*	NA	NA	*	*	*
Bachelors, 2000 and onward	\$8,925	\$8,925	\$9,371	*	*	\$8,925	\$9,371	*	*	*
P E & H	\$4,029	\$4,029	\$4,107 (2)	*	*	\$4,029	\$4,107 (2)	*	*	*
S.G.S. (annual fee)										
Doctoral Stream	\$4,936	\$4,936	\$5,183	*	*	\$4,936	\$5,183	*	*	*
SGS CENTERS AND INSTITUTES										
Master of Industrial Relations	\$6,110	\$6,110	\$6,416	*	*	\$6,110	\$6,416	*	*	*
Museum Studies	\$6,110	\$6,110	\$6,416	*	*	\$6,110	\$6,416	*	*	*
SOCIAL WORK, MSW	\$5,566	\$5,566	\$5,844	*	*	\$5,566	\$5,844	*	*	*
TRANSITIONAL YEAR PROGRAM		\$3,422	NA	*	*	\$3,422	\$3,488 (2)	*	*	*
WOODSWORTH										
Woodsworth Certificates	\$4,029	\$4,029	\$4,107 (2)	*	*	\$4,029	\$4,107 (2)	*	*	*
Dip in Gerontology	\$6,110	\$6,110	\$6,416	*	*	\$6,110	\$6,416	*	*	*

* Fee increase will be not more than 5%.

(1) Engineering BASc tuition fees will be \$6,250 for the 2002-03 Entering Cohort and \$7,000 for 2003-04 Entering Cohort, increases of 13.4% and 12% respectively. Tuition fees for Computer Science and CCIT majors beyond 1st year will be the same as the corresponding BASc fee.

(2) Should the current regulated increases be changed, or if additional institutional discretion over fee levels is permitted, the University will adjust tuition fees for regulated programs accordingly.

(3) For Computer Science and CCIT majors beyond 1st year, the tuition fee will be the same as the corresponding fee for Engineering students, i.e. a maximum of \$6,563.

(4) Commerce and Business Administration majors entering the University in 2002-03 will pay a tuition fee of \$8,000 in their second year of study.

(5) Full-time JD Tuition Fees will be \$16,000 for the 2003-04 Entering Cohort, \$18,000 for the 2004-05 Entering Cohort, \$20,000 for the 2005-06 Entering Cohort and \$22,000 for the 2006-07 Entering Cohort. Fee increases for continuing students in each cohort will be not more than 5%.

(6) Full-time MBA Tuition Fees will be \$23,500 for the 2002-03 Entering Cohort and \$25,000 for the 2003-04 Entering Cohort. Fee increases for continuing students in each cohort will be not more than 5%.

(7) MScBMC students in the Combined Program with Sheridan are assessed the tuition fee for second year students in the regular MScBMC program plus \$6,927.

Table 2 TUITION FEE SCHEDULE FOR DOMESTIC STUDENTS, percentage increase 2002-03

	Continuing Students			Entering Cohort 2001-02	2002 Entering Cohort			
	2002/03	2003/04	2004/05		2002/03	2003/04	2004/05	2005/06
APPLIED SCIENCE & ENGINEERING								
Bachelors (1)	5.0%	*	*	\$5,513	13.4%		*	*
M.Eng.	5.0%	*		\$6,110	5.0%	*	*	
ARCHITECTURE, LANDSCAPE, and DESIGN								
M. Arch.	5.0%	*	*	\$5,833	5.0%	*	*	*
M.L.A.	5.0%	*		\$5,833	5.0%	*	*	
M.U.D.	5.0%			\$5,833	5.0%	*		
ARTS & SCIENCE incl. SCARBOROUGH								
Bachelors	1.94% (2)	*	*	\$4,029	1.94% (2)	*	*	*
Bachelors - Computer Science, Entered prior to 2000	5.0%	*			NA			
Bachelors - Computer Science and Communications Culture and Information Technology (1)	NA	*	*	\$4,029	1.94% (2)	(3)	*	*
Bachelors - Comm/Mgt/Bus Admin, Entered prior to 2000	5.0%	*			NA			
Bachelors - Comm/Bus Admin, Entered in 2000 & 2001	6.0%	*	*		NA	NA		
Bachelors - Comm/Bus Admin	5.0%	*		\$4,029	1.94% (2)	(4)	*	*
Bachelors - Mgt UTM	5.0%	*	*	\$4,029	1.94% (2)	5.0%	*	*
MScPI	5.0%			\$5,833	5.0%	*		
MUDS	NA			\$5,833	5.0%			
Masters of Spatial Analysis - Joint Program with Ryerson	NA			\$5,833	5.0%			
MSc Biotechnology	NA			\$9,500	5.0%	*		
DENTISTRY								
DDS Entered prior to 2000	5.0%				NA			
DDS, Entered in 2000 or 2001	5.0%	*	*	\$14,700	NA			
DDS, Entered in 2002	NA				12.2%	*	*	*
B Sc Dent	5.0%	*		\$4,868	5.0%	*	*	
Graduate Specializations except DPH	5.0%			\$14,700	5.0%			
MSc Specialty in Dental Public Health	NA			\$6,110	5.0%			
Dental Residents	0.0%			\$0	0.0%			
FORESTRY - MFC	5.0%			\$5,566	5.0%	*		
INFORMATION STUDIES, MISI	5.0%			\$5,566	5.0%	*		
LAW (5)								
LLB, Entered in 2000	5.0%	*			NA			
JD, Commencing 2001	NA			\$12,000	16.7%	*	*	
MSL	NA			\$4,936	5.0%			
MANAGEMENT								
MBA (6)	5.0%			\$20,000	17.5%	*		
MEDICINE								
Doctor of Medicine, Entered Prior to 2000	5.0%	*			NA			
Doctor of Medicine	5.0%	*	*	\$14,700	5.0%	*	*	*
Postgraduate Medical Trainees	0.0%			\$0	0.0%			
Health Science Diplomas	5.0%	*		\$6,110	5.0%	*	*	
Diploma in Clinical Chemistry	5.0%			\$6,110	5.0%	*		
Radiation Sciences (New Program)					NA			
Physical Therapy (Final Year 3 in 02-03)	1.94% (2)			\$4,555	NA	*		
MSc, Occupational Therapy and Physical Therapy	NA			\$6,110	5.0%	*		
Master of Health Science	5.0%			\$6,110	5.0%	*		
MScBMC	5.0%			\$6,110	5.0%	*		
MScBMC - Combined Program with Sheridan College	2.3%			\$6,110	5.0%	(7)		
MUSIC								
Undergraduate	1.94% (2)	*	*	\$4,029	1.94% (2)	*	*	*
Operatic Perf Dip	5.0%	*		\$5,395	5.0%	*	*	
Mus.M.(Performance)	5.0%			\$5,395	5.0%	*		
Mus.M. (Other)	5.0%			\$4,936	5.0%	*		
Advanced Certificate in Performance	NA			\$5,395	5.0%			
NURSING								
Second Entry	1.94% (2)	*		\$5,405	1.94% (2)	*		
MN	5.0%			\$5,566	5.0%	*		
OISE/UT								
Bachelor of Education	NA			\$4,555	1.94% (2)			
Tech & Voc. Cert	NA			\$4,555	1.94% (2)			
Joint Master of Teaching in Human Development and Curriculum	NA			\$6,110	5.0%			
MA in Child Study	5.0%			\$6,110	5.0%	*		
MA(Ed)	6.0%	*		\$6,110	5.0%	*	*	
M.Ed.	5.0%			\$6,110	5.0%	*		
Ed.D.	5.0%	*	*	\$5,772	5.0%	*	*	*
PHARMACY								
Bachelors, Entered in 1999	5.0%	*			NA			
Bachelors, 2000 and onward	5.0%	*	*	\$8,925	5.0%	*	*	*
P E & H	1.94% (2)	*		\$4,029	1.94% (2)	*	*	*
S.G.S. (annual fee)								
Doctoral Stream	5.0%	*		\$4,936	5.0%	*	*	
SGS CENTERS AND INSTITUTES								
Master of Industrial Relations	5.0%			\$6,110	5.0%	*		
Museum Studies	5.0%			\$6,110	5.0%	*		
SOCIAL WORK, MSW	5.0%			\$5,566	5.0%	*		
TRANSITIONAL YEAR PROGRAM	NA			\$3,422	1.94% (2)			
WOODSWORTH								
Woodsworth Certificates	1.94% (2)			\$4,029	1.94% (2)	*		
Dip in Gerontology	5.0%			\$6,110	5.0%	*		

* Fee increase will be not more than 5%.

(1) Engineering BASc tuition fees will be \$6,250 for the 2002-03 Entering Cohort and \$7,000 for 2003-04 Entering Cohort, increases of 13.4% and 12% respectively. Tuition fees for Computer Science and CCIT majors beyond 1st year will be the same as the corresponding BASc fee.

(2) Should the current regulated increases be changed, or if additional institutional discretion over fee levels is permitted, the University will adjust tuition fees for regulated programs accordingly.

(3) For Computer Science and CCIT majors beyond 1st year, the tuition fee will be the same as the corresponding fee for Engineering students, i.e. a maximum of \$6,563.

(4) Commerce/Business Admin majors entering the University in 2002-03 will pay a tuition fee of \$8,000 in their second year of study.

(5) Full-time JD Tuition Fees will be \$16,000 for the 2003-04 Entering Cohort, \$18,000 for the 2004-05 Entering Cohort, \$20,000 for the 2005-06 Entering Cohort and \$22,000 for the 2006-07 Entering Cohort. Fee increases for continuing students in each cohort will be not more than 5%.

(6) Full-time MBA Tuition Fees will be \$23,500 for the 2002-03 Entering Cohort and \$25,000 for the 2003-04 Entering Cohort. Fee increases for continuing students in each cohort will be not more than 5%.

(7) MScBMC students in the Combined Program with Sheridan are assessed the tuition fee for second year students in the regular MScBMC program plus \$6,927.

Table 3, TUITION FEE SCHEDULE FOR INTERNATIONAL STUDENTS, 2002-03

	Continuing Students 2000-01	Fees paid by Entering Cohort in 2001-02	Continuing Students			2002 Entering Cohort			
			2002/03	2003/04	2004/05	2002/03	2003/04	2004/05	2005/06
APPLIED SCIENCE & ENGINEERING									
Bachelors	\$12,803	\$13,066	\$13,342	*	*	\$13,887	*	*	*
M.Eng.	\$12,239	\$12,530	\$12,836	*	*	\$12,836	*	*	*
ARCHITECTURE, LANDSCAPE, and DESIGN									
M. Arch.	\$11,975	\$12,253	\$12,545	*	*	\$12,545	*	*	*
M.L.A.	\$11,975	\$12,253	\$12,545	*	*	\$12,545	*	*	*
M.U.D.		\$12,253	\$12,545			\$12,545	*		
ARTS & SCIENCE incl. SCARBOROUGH									
Bachelors	\$8,755	\$8,833	\$8,911	*	*	\$10,661	*	*	*
Bachelors - Computer Science, Entered prior to 2000	\$8,831	NA	\$9,243			NA			
Bachelors - Computer Science and Communications Culture and Information Technology		\$8,833	\$13,342			\$10,661	(1)	*	*
Bachelors - Comm/Mgt/Bus Admin, Entered prior to 2000	\$8,831	NA	\$9,243	*	*	NA			
Bachelors - Comm/Bus Admin, Entered in 2000 & 2001	\$8,831	\$8,833	\$13,853			NA			
Bachelors - Comm/Bus Admin		\$8,833	\$13,853			\$10,661	\$15,553	*	*
Bachelors - Mgt UTM		\$8,833	\$13,853			\$10,661	\$14,168		
MScPI	\$9,355	\$9,633	\$9,925			\$9,925	*		
MUDC		\$9,633	\$9,925			\$9,925			
Masters of Spatial Analysis - Joint Program with Ryerson		\$9,633	\$9,925			\$9,925			
MSc Biotechnology		\$15,500	\$15,925			\$15,925	*		
DENTISTRY									
DDS Entered prior to 2000	\$25,350	NA	\$26,642			NA			
DDS, Entered in 2000 or 2001	NA	\$27,450	\$28,185	*	*	NA	*	*	*
DDS, Entered in 2002		NA	NA			\$29,250			
B Sc Dent	\$11,987	\$12,219	\$12,462	*	*	\$12,462	*	*	
Graduate Specializations except DPH	\$25,350	\$27,450	\$28,185			\$28,185	*		
MSc Specialty in Dental Public Health		NA	NA			\$12,836			
Dental Residents (2)									
FORESTRY - MFC	\$11,721	\$11,986	\$12,264			\$12,264	*		
INFORMATION STUDIES, MISI	\$11,721	\$11,986	\$12,264			\$12,264	*		
LAW									
LLB, Entered in 2000	NA	NA	\$18,217	*	*	NA	*	*	
JD, Commencing 2001		\$19,192	\$19,792			\$21,192			
MSL		NA	\$8,736			\$8,983			
MANAGEMENT									
MBA (3)		\$23,000	\$24,150			\$26,000	(3)		
MEDICINE									
Doctor of Medicine, Entered Prior to 2000	\$24,300	NA	\$25,456	*	*	NA			
Doctor of Medicine		\$27,450	\$28,185	*	*	\$28,185	*	*	*
Postgraduate Medical Trainees (2)									
Health Science Diplomas	\$12,239	\$12,530	\$12,836	*	*	\$12,836	*	*	
Diploma in Clinical Chemistry	\$12,239	\$12,530	\$12,836			\$12,836			
Radiation Sciences (New Program)			NA			\$11,994			
Physical Therapy (Final Year 3 in 02-03)	\$11,818	N/A	\$11,994			NA	*	*	
MSc, Occupational Therapy and Physical Therapy		\$12,530	\$12,836			\$12,836	*		
Master of Health Science	\$12,239	\$12,530	\$12,836			\$12,836	*		
MScBMC	\$12,239	\$12,530	\$12,836			\$12,836	*		
MScBMC - Combined Program with Sheridan College	\$19,360	\$12,530	\$19,763			\$12,836	(4)		
MUSIC									
Undergraduate	\$8,755	\$8,833	\$8,911	*	*	\$11,948	*	*	*
Operatic Perf Dip	\$8,938	\$9,195	\$9,465	*	*	\$9,465	*	*	
Mus.M.(Performance)	\$8,938	\$9,195	\$9,465			\$9,465	*		
Mus.M. (Other)	\$8,501	\$8,736	\$8,983			\$8,983	*		
Advanced Certificate in Performance		NA	NA			\$9,465			
NURSING									
Second Entry	\$11,721	\$11,825	\$11,930	*	*	\$11,930	*	*	
MN	\$11,721	\$11,986	\$12,264			\$12,264	*		
OSCE/UT									
Bachelor of Education	NA	\$11,906	NA			\$12,485			
Tech & Voc. Cert	NA	\$11,906	NA			\$12,485			
Joint Master of Teaching in Human Development and Curriculum		\$12,530	NA			\$12,836			
MA in Child Study	\$12,239	\$12,530	\$12,836			\$12,836	*		
MA(T)	\$12,239	\$12,530	\$12,836			\$12,836	*		
M Ed	\$12,239	\$12,530	\$12,836			\$12,836	*		
Ed.D.	\$12,171	\$12,446	\$12,735	*	*	\$12,735	*	*	*
PHARMACY									
Bachelors, Entered in 1999	\$14,542	NA	\$15,296	*	*	NA			
Bachelors, 2000 and onward	NA	\$16,117	\$17,213	*	*	\$17,213	*	*	*
P E & H	\$11,755	\$11,833	\$11,911	*	*	\$11,948	*	*	*
S.G.S. (annual fee)									
Doctoral Stream	\$9,501	\$8,755	\$8,983	*	*	\$8,983	*	*	*
SGS CENTERS AND INSTITUTES									
Master of Industrial Relations	\$12,239	\$12,530	\$12,836			\$12,836	*		
Museum Studies	\$12,239	\$12,530	\$12,836			\$12,836	*		
SOCIAL WORK, MSW	\$11,721	\$11,986	\$12,264			\$12,264	*		
TRANSITIONAL YEAR PROGRAM		NA	NA			NA			
WOODSWORTH									
Woodsworth Certificates	\$8,755	\$8,833	\$8,911	*	*	\$10,661	*	*	*
Dip in Gerontology	\$12,239	\$12,530	\$12,836			\$12,836	*		

* Fee increase will be not more than 5% of the corresponding domestic fee.

(1) For Computer Science and CCIT majors beyond 1st year, the tuition fee will be the same as that for BAsC students, i.e., a maximum of \$14,200 in 2003-04

(2) International students may be admitted to Residency Programs as a result of negotiated agreements with foreign governments.

(3) Full-time MBA Tuition Fees will be \$26,000 for the 2002-03 Entering Cohort and \$29,000 for the 2003-04 Entering Cohort. Fee increases for continuing students in each cohort will be not more than 5%.

(4) MScBMC students in the Combined Program with Sheridan are assessed the tuition fee for second year students in the regular MScBMC program plus \$6,927.

APPENDIX I

TUITION FEE POLICY

The University of Toronto's tuition fee policy should reflect its mission as an internationally significant, public research university with undergraduate, graduate and professional programs of excellent quality. Such a goal assumes an appropriate level of funding which, for a public university, means principal support from the Provincial and Federal Governments, and from endowment funds as well as tuition fees. It also assumes the existence of programs of student aid to maintain the accessibility of the University to students of varying financial means. The effect of this policy should be neutral with regard to enrolment levels, which will be determined from time to time through the University's planning processes. Our tuition fee policy has five elements:

1. **Advocacy.** In making the case for public policies strongly supportive of an accessible public system of university education, the University will continue to advocate ongoing and substantial public investment in the university sector.
2. **Fee Revenue.** The University of Toronto will continue to be a public university, for which ongoing and substantial support from government will always be essential. The basic principle of the tuition policy is that public funding should be supplemented as can be demonstrated to be necessary to offer students an educational experience of a quality that ranks with that of the finest public research universities in the world.
3. **Fee Differentiation.** The University should continue to move toward a more differentiated structure of fees across programs. In setting fees for each particular program, the following factors will be taken into account:
 - fees should take into account the plans and aspirations of each academic division, and the level of resources necessary to achieve high program quality
 - program costs should be taken into account in setting fees.
 - fees should be set at a level that is competitive with programs of similar quality in institutions with which we compete or expect to compete for students.
 - fee levels should be relatively higher in programs for which the future income prospects of graduates are relatively higher.
 - fee levels should reflect a justifiable balance across public and private sources of revenue per student.
 - fee policy should allow for intentional, disproportionate public subsidies and intra-university cross-subsidies, where a case for cross-subsidization can be made.

In bringing forward the tuition fee schedule each time, the administration shall provide an explanation taking account of the above factors.

4. **Fee Level Commitment.** The tuition fee schedule will include a commitment to be made to each student upon entry as to the level of fees to be charged over the normal course of the full-time program of study.
5. **Monitoring.** In presenting the annual Report on Enrolment, the Vice-President and Provost shall include commentary regarding the effects, if any, of changes in tuition fees upon changes in enrolment.

March 25, 1998