



UNIVERSITY OF TORONTO

Office of the Vice-Provost, Planning and Budget

Item 3 (d)

27 King's College Circle, Toronto, Ontario, Canada M5S 1A1 Tel: (416) 978-7116 Fax: (416) 978-1029 E-Mail: d.mccammond@utoronto.ca

Memorandum

To: Business Board

From: Derek McCammond

Date: March 22, 2002

Item Identification

Tuition Fee Schedule for Self-Funded Programs for 2002-03.

Sponsor

Derek McCammond Vice-Provost, Planning and Budget

Jurisdiction

The Business Board recommends the schedule of tuition fees to the Governing Council for approval.

Background

The University has a number of programs that are not funded under the Ministry's operating grants program and, in consequence whose tuition fees are not regulated. The programs are self-funded, at least in regard to direct costs. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only price inflation but may also reflect variations in real costs as programs and services change.

The proposed fee levels and year over year increases for self-funded programs are described in Tables 1 and 2.

Highlights

The Schedule follows the format of the Tuition Fee Schedule for Publicly Funded Programs by defining the level of fee for students entering programs in 2002-03 and by offering a commitment on the level of fee that a student will experience for the remainder of the normal length of a full-time program. Fee increases for 2002-03 are 5% or less in all programs except the Executive Masters of Business Administration, the Executive Masters of Business Administration (Global Option), Masters of Management and Professional Accounting, and the OISE/UT Schools.

The Executive Masters of Business Administration's 8% increase in tuition fees will support the increased costs associated with the increased number and length of residential modules required under the new format of the program.

The Executive Master of Business Administration's (Global Option) 10% increase in tuition fees will support increased costs associated with price increase experienced for the two program modules delivered in China and Europe.

The 6.5% increase in the tuition fee for domestic students enrolled in the entering cohort of the Masters of Management and Professional Accounting program will support increased costs associated with increased support personnel, renewal of computers, increased networking and placement of students, expanded marketing of the program and additional overhead costs.

Fees for the OISE/UT Schools will increase by just under 9% for the laboratory school and just under 19% for UTS. This extra increase at UTS includes the second phase of a levy to cover capital development costs.

Radiation Sciences will be phased-out as self-funded programs as the new revised Medical Radiation Science programs are introduced.

Action Sought

That the proposed Tuition Fee Schedule for Self-Funded Programs for 2002/03 be recommended to Governing Council for approval.

Table 1, PROPOSED TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2002-03

	Continuing Students 2002-03	Entering Students 2002-03	2003-04
Masters of Engineering in Telecommunications	NA	\$25,000.00	
Masters of Engineering in Design and Manufacturing Course Fee	NA	\$2,500.00	
Certificate Program in Professional Pilot and Aviation Management	NA	\$18,000.00	
ConGESE Program in Software Engineering	NA	\$2,250.00	
Summer Program in Medieval Latin			
Domestic	NA	\$650.00	
International	NA	\$750.00	
Masters of Mathematical Finance	NA	\$30,000.00	
Faculty of Dentistry Qualifying Program	\$33,075.00	\$33,075.00	*
Executive Masters of Business Administration (1)	\$31,500.00	\$68,000.00	NA
Executive Masters of Business Administration (Global Option)	NA	\$33,000.00	NA
Masters of Management and Professional Accounting			
Domestic	\$16,050.00	\$17,100.00	
International	\$18,600.00	\$19,500.00	
Master of Financial Economics	NA	\$17,000.00	
MEDICINE			
Sponsored Medical Trainees	NA	\$24,297.00	
Visiting MD Student Course Fee			
1-2 weeks	NA	\$216.00	
3-4 weeks	NA	\$288.00	
5-6 weeks	NA	\$360.00	
7-8 weeks	NA	\$432.00	
BSc in Radiation Sciences - Collaborative U of T and Michener			
Institute in Radiation Sciences Program (2)			
Domestic UofT Component, Entered prior to fall 2001	\$2,095.00	NA	
Domestic UofT Component	\$2,195.00	NA	*
International UofT Component, Entered prior to fall 2001	\$7,870.00	NA	
International UofT Component	\$7,971.00	NA	**
Nurse Practitioner Certificate Course Fee	NA	\$821.40	
Post-Masters Acute Care Nurse Practitioner Program	NA	\$12,500.00	
OISE/UT- Additional Qualification Course	NA	\$825.00	
Pharm.D.	\$24,150.00	\$25,350.00	*
Diploma in Social Work Research	NA	\$3,010.00	
WOODSWORTH COLLEGE			
Certificate in Case Management Course Fee	NA	\$577.00	

(1) The 2002-03 Entering Cohort Fee for the EMBA is a full program fee. This fee should be compared to 2 x \$31,500. Therefore, the effective increase is 8%.

(2) Pending notification from the Ontario government, the entering cohort of the new Radiation Sciences program will be in a government-funded program. See funded program tuition fee schedule for 2002-03 entering cohort fees.

* Fee Increase will be not more than 5%.

** Fee Increase will be not more than 5% of the corresponding domestic fee.

	2002-2003
OISE/UT Schools	
Laboratory School - Half Day Program	\$4,300.00
Laboratory School - Full Day Program	\$6,700.00
U T S	\$9,886.00

Table 2, PROPOSED TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2002-03

	Continuing Students 2002-03	Entering Students 2002-03	2003-04
Masters of Engineering in Telecommunications	NA	0.0%	
Masters of Engineering in Design and Manufacturing Course Fee	NA	0.0%	
Certificate Program in Professional Pilot and Aviation Management	NA	0.0%	
ConGESE Program in Software Engineering	NA	0.0%	
Summer Program in Medieval Latin			
Domestic	NA	0.0%	
International	NA	0.0%	
Masters of Mathematical Finance	NA	0.0%	
Faculty of Dentistry Qualifying Program	5.0%	5.0%	*
Executive Masters of Business Administration (1)	5.0%	(1)	
Executive Masters of Business Administration (Global Option)	NA	10.0%	NA
Masters of Management and Professional Accounting			
Domestic	12.6%	6.5%	
International	30.5%	4.8%	
Master of Financial Economics	NA	NA	
MEDICINE			
Sponsored Medical Trainees	NA	5.0%	
Visiting MD Student Course Fee			
1-2 weeks	NA	2.9%	
3-4 weeks	NA	2.9%	
5-6 weeks	NA	2.9%	
7-8 weeks	NA	8.0%	
BSc in Radiation Sciences - Collaborative U of T and Michener Institute in Radiation Sciences Program (2)			
Domestic UofT Component, Entered prior to fall 2001	5.0%	NA	
Domestic UofT Component	NA	NA	*
International UofT Component, Entered prior to fall 2001	5.0%	NA	
International UofT Component	NA	NA	**
Nurse Practitioner Certificate Course Fee	NA	2.0%	
Post-Masters Acute Care Nurse Practitioner Program	NA	0.0%	
OISE/UT- Additional Qualification Course	NA	0.0%	
Pharm.D.	5.0%	5.0%	*
Diploma in Social Work Research	NA	0.0%	
WOODSWORTH COLLEGE			
Certificate in Case Management Course Fee	NA	0.0%	

(1) The 2002-03 Entering Cohort Fee for the EMBA is a full program fee. This fee should be compared to 2 x \$31,500. Therefore, the effective increase is 8%

(2) Pending notification from the Ontario government, the entering cohort of the new Radiation Sciences program will be in a government-funded program. See funded program tuition fee schedule for 2002-03 entering cohort fees.

* Fee Increase will be not more than 5%.

** Fee Increase will be not more than 5% of the corresponding domestic fee.

	2002-2003
OISE/UT Schools	
Laboratory School - Half Day Program	8.9%
Laboratory School - Full Day Program	8.9%
U T S	17.9%