

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at March 31, 2011

		ORIGINAL APPROVAL				
		DATE	BUDGET	CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
<b>Projects Started in 2007</b>						
62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	August-11	ON Budget/ Revised Schedule date April 2012 due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks
66	Medical Academy Building	Nov-07 Jun-09 Feb-11	\$36.16 \$36.96 \$37.60	\$411.01	Fall 2011	Budget increased by \$641K from June 2009 and this increase was for changes in the function and complexity of the Video Conferencing Studio and Control Room in HSC and upgrades to the existing VC Studio and Control Room at MSB to reflect the latest technology in Video Conferencing. The change also included the addition of video conferencing capabilities to the student lounges at HSC and MSB.
<b>Projects Started in 2008</b>						
71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	\$107.56	Spring 2011	ON Budget/ON Schedule. The project will be complete in the spring of 2011.
<b>Projects Started in 2009</b>						
72	St George Campus Utilities Infrastructure Renewal	Nov-09	\$11.23	NA	January-12	ON Budget. Total of four smaller projects and all delayed due to phasing and discussion with clients. Three projects will be completed by Sept 2011 and the final project, the steam upgrade, will be completed by Jan 2012. No operational issues expected.
73	Design Studios - Dept of Civil Engineering & the Lassonde Institute	Mar-09 Mar-10 Jun-10 Feb-11	\$20.00 \$20.29 \$20.69 \$20.82	\$1,164.34	June-11	The project remains behind schedule with the elevator contractor not meeting their contractual agreement. Daily interaction with the elevator contractor is occurring to ensure they do not create any further delays. 4 more days were lost due to rain, which impacts the roofing schedule.
74	UTSC Instructional Centre Phase 1A	Apr-09	\$78.00	\$379.65	Spring 2011	ON Budget/ON Schedule. Received total completion on March 31st. Finalizing AV and computer installation.
75	UTM Instructional Centre	Apr-09	\$70.00	\$364.97	March-11	ON Budget/ON Schedule
79	School of Global Affairs	Jun-09	\$13.60	\$456.24	October-11	Budget is under control with potential 10% overrun to accommodate additional scope/ programs introduced to the project
81	UTSC South Campus Data Centre	Nov-09	\$3.90	\$1,557.89	March-11	On Budget and the Project was Completed

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at March 31, 2011

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET			

**Projects Started in 2010**

82	UTM Undergraduate Chemistry Teaching Labs	Apr-10	\$6.74	\$455.15	September-11	Deferred until April 01, 2011. Tendering in February with a March 2011 Award.
84	Bahen Centre - Centre for Collaborative Interactive Digital Media	Feb-10	\$3.20	\$185.11	December-11	On Budget / On Schedule. Construction now 25% complete.
85	Centre for Microsatellite Science & Technology(MSTC) at UTIAS	Feb-10	\$5.40	\$279.92	January-12	ON Budget. Prolonged concept discussions for the building addition have extended the completion date to January 2012, and Client has accepted same date.  Project Main GC Tender awarded Feb. 17th, 2011, and construction now 5% complete.
86	Bio Engineering Research Facility for Energy, Environmental & Economic Sustainability	Mar-10	\$4.43	\$221.87	January-12	ON Budget/ON Schedule. Roof addition and renovations to fourth floor. Tender awarded on April 4th, 2011 and Contractor now mobilizing to begin work.
89	Relocation of Department of Family and Community Medicine	Jul-10	\$3.50	\$135.00	July-11	ON Budget / ON Schedule

**Projects Started in 2011**

90	St. George Data Centre Renewal	Dec-10	\$5.16	\$872.88	September-11	Construction commences April 2011
----	--------------------------------	--------	--------	----------	--------------	-----------------------------------

Total

**\$379.78**

**\$361.07**

**(average)**