

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at February 28, 2011

		ORIGINAL APPROVAL				
		DATE	BUDGET	CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS

Projects Started in 2007

62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	August-11	ON Budget/ Revised Schedule date April 2012 due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks
66	Medical Academy Building	Nov-07 Jun-09	\$36.16 \$36.96	\$400.49	Fall 2011	ON Budget/ON Schedule

Projects Started in 2008

71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	\$107.56	Spring 2011	ON Budget/ON Schedule. The project will be complete in the spring of 2011.
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Projects Started in 2009

72	St George Campus Utilities Infrastructure Renewal	Nov-09	\$11.23	NA	January-12	ON Budget. Total of four smaller projects and all delayed due to phasing and discussion with clients. Three projects will be completed by Sept 2011 and the final project, the steam upgrade, will be completed by Jan 2012. No operational issues expected.
73	Design Studios - Dept of Civil Engineering & the Lassonde Institute	Mar-09 Mar-10 Jun-10 Feb-11	\$20.00 \$20.29 \$20.69 \$20.82	\$1,164.34	June-11	Two weeks behind schedule and an additional scope of work for the lab renovation delayed the HVAC. Budget increased by \$133K from June 2010 and this increase is for better roof drainage and rainwater collection.
74	UTSC Instructional Centre Phase 1A	Apr-09	\$78.00	\$379.65	Spring 2011	ON Budget/ON Schedule
75	UTM Instructional Centre	Apr-09	\$70.00	\$364.97	March-11	ON Budget/ON Schedule
79	School of Global Affairs	Jun-09	\$13.60	\$456.24	October-11	Budget is under control with possible 10% cost overrun. Design / Scope changes revised schedule date to October 2011.
81	UTSC South Campus Data Centre	Nov-09	\$3.90	\$1,557.89	March-11	ON Budget and substantially complete. The new generator is scheduled for delivery to the site tomorrow (17 March) and all final connections, start up and turn over will be completed by 31 March 2011.

Projects Started in 2010

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82	UTM Undergraduate Chemistry Teaching Labs	Apr-10	\$6.74	\$455.15	September-11	Deferred until April 01, 2011. Tendering in February with a March 2011 Award.
84	Bahen Centre - Centre for Collaborative Interactive Digital Media	Feb-10	\$3.20	\$185.11	December-11	On Budget / On Schedule. Construction now 20% complete.
85	Centre for Microsatellite Science & Technology(MSTC) at UTIAS	Feb-10	\$5.40	\$279.92	January-12	ON Budget. Prolonged concept discussions for the building addition have extended the completion date to January 2012, and Client has accepted same date. Project Main GC Tender awarded Feb. 17th, 2011, and contractor now mobilizing on site.
86	Bio Engineering Research Facility for Energy, Environmental & Economic Sustainability	Mar-10	\$4.43	\$221.87	January-12	ON Budget/ON Schedule. Roof addition and renovations to fourth floor. Tenders issued on Jan. 27th, closing March 17th, 2011.
89	Relocation of Department of Family and Community Medicine	Jul-10	\$3.50	\$135.00	July-11	ON Budget / ON Schedule

Projects Started in 2011

90	St. George Data Centre Renewal -	Dec-10	\$5.16	\$872.88	September-11	Construction commences April 2011
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Total

\$379.14

\$360.17

Note: Total Excludes the UTM Parking Deck