

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at December 31, 2010

		ORIGINAL APPROVAL				
		DATE	BUDGET	CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
Projects Started in 2007						
62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	August-11	ON Budget/ Revised Schedule date April 2012 due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks
66	Medical Academy Building	Nov-07 Jun-09	\$36.16 \$36.96	\$400.49	Fall 2011	ON Budget/ON Schedule
Projects Started in 2008						
71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	\$107.56	Spring 2011	ON Budget/ON Schedule. The project will be complete in the spring of 2011.
Projects Started in 2009						
72	St George Campus Utilities Infrastructure Renewal	Nov-09	\$11.23	NA	January-12	ON Budget. Total of four smaller projects and all delayed due to phasing and discussion with clients. Three projects will be completed by Sept 2011 and the final project, the steam upgrade, will be completed by Jan 2012. No operational issues expected.
73	Design Studios - Dept of Civil Engineering & the Lassonde	Mar-09	\$20.27	\$1,029.75	June-11	Two weeks behind schedule. Additional scope of work for the lab renovation delayed the HVAC and an extension to the schedule is being submitted by the University. The attic portion of the project is on budget but the additional lab work will be funded by the faculty. Completion for June 2011.
74	UTSC Instructional Centre Phase 1A	Apr-09	\$78.00	\$379.65	Spring 2011	ON Budget/ON Schedule
75	UTM Instructional Centre	Apr-09	\$70.00	\$364.97	March-11	ON Budget/ON Schedule
79	School of Global Affairs	Jun-09	\$13.60	\$456.24	October-11	Budget will likely be 10% over. Design / Scope changes revised schedule date to October 2011.
81	UTSC South Campus Data Centre	Nov-09	\$3.90	\$1,557.89	February-11	ON Budget. Delayed due to non delivery of Emergency Power Generator by manufacturer. A temporary generator was supplied at manufacturer's expense.

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Projects Started in 2010

82	UTM Undergraduate Chemistry Teaching Labs	Apr-10	\$6.74	\$455.15	September-11	Deferred until April 01, 2011. Tendering in February with a March 2011 Award.
84	Bahen Centre - Centre for Collaborative Interactive Digital M	Feb-10	\$3.20	\$185.11	December-11	ON Budget/ON Schedule
85	Centre for Microsatellite Science & Technology(MSTC) at U	Feb-10	\$5.40	\$279.92	January-12	ON Budget. Prolonged concept discussions for the building addition had revised the completion date to January 2012.
86	Bio Engineering Research Facility for Energy, Environmental & Economic Sustainability	Mar-10	\$4.43	\$221.87	January-12	ON Budget/ON Schedule. Roof addition and renovations to fourth floor.
89	Relocation of Department of Family and Community Medicine	Jul-10	\$3.50	\$135.00	July-11	ON Budget / ON Schedule

Projects Started in 2011

90	St. George Data Centre Renewal -	Dec-10	\$5.16	\$872.88	September-11	Construction commences April 2011
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Total

\$378.59

\$357.78

Note: Total Excludes the UTM Parking Deck