



TO: University Affairs Board

SPONSOR: Jill Matus, Vice-Provost, Students

CONTACT INFO: Phone (416) 978-3870 / Email vp.students@utoronto.ca

DATE: May 26, 2010 for June 1, 2010

AGENDA ITEM: 3.

ITEM IDENTIFICATION:

Revised Operating Plans: Student Affairs and Services, University of Toronto
Mississauga

JURISDICTIONAL INFORMATION:

The Terms of Reference of the University Affairs Board provide that the Board is responsible for policy concerning student services and for overseeing their operations. Changes to the level of service offered, fees charged for the services and categories of users require the Board's approval. The Board receives annually from its assessors reports on matters within its areas of responsibility, including statements of current issues, opportunities and problems, along with recommendations for changes in policies, plans or priorities that would address such issues.

Pursuant to the terms of the *Memorandum of Agreement between The University of Toronto, The Students' Administrative Council, The Graduate Students' Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees* (the "Protocol"), approved by Governing Council on October 24, 1996, the Council on Student Services (or the relevant body within a division of the University, in this case the UTM Quality Services to Students Council) reviews in detail the annual operating plans, including budgets and proposed compulsory non-academic incidental fees, and offers its advice to University Affairs Board on these plans.

PREVIOUS ACTION TAKEN:

The Operating Plans for the UTM Student Services for 2010-11 were approved by the University Affairs Board on March 16, 2010.

See the attached documentation concerning consideration of the proposed plans by the the UTM Quality Services to Students Council (QSS).

HIGHLIGHTS:

A revision to the Child Care Support portion of the UTM Student Services operating plan and budget was approved by QSS on May 5, 2010.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

The UTM Student Services operate without drawing substantially on the University's operating income.

RECOMMENDATION:

It is recommended that the University Affairs Board approve:

THAT the 2010-11 revised operating plans and budget for the UTM Student Services (reflecting a change in the Child Care Support operating plan and budget), as presented in the attached documentation from Mr. Mark Overton, Dean of Student Affairs, be approved;

THAT the sessional Student Services fee for a full-time undergraduate student on the Mississauga campus be increased to \$125.58 (\$25.12 for a part-time student), which represents an increase¹ of \$3.84 (\$0.77 for a part-time student) for the Fall 2010 and Winter 2011 sessions only; and

THAT the sessional Student Services fee for a full-time graduate student affiliated with the Mississauga campus be increased to \$113.18 (\$22.64 for a part-time student), which represents an increase¹ of \$3.84 (\$0.77 for a part-time student) for the Fall 2010 and Winter 2011 sessions only.

¹ Compared to the amount approved by the University Affairs Board on March 16, 2010.