

BUSINESS BOARD APPROVED CAPITAL PROJECTS

OCCUPIED

as at December 31, 2009

ORIGINAL APPROVED		ACTUAL		COMMENTS
DATE	BUDGET	DATE	BUDGET	

Projects Started in 2006

50	UTSC Infrastructure - Phase 5	November-08	\$4.53	June-09	\$5.81	ON Budget, Budget Increase June 08 \$5.81/Delayed start due to required budget increase. Increase approved by BB June08
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Projects Started in 2007

60	Varsity Entrance Building(Pavillion)	Fall 2008	\$9.50	November-09	\$9.50	ON Budget/Contractor Delay
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Projects Started in 2008

68	UTM South Bldg Phase 1	Mar-08	\$10.06	December-09	\$10.06	ON Budget/ON Schedule
69	South East Campus Electrical Plan	March-09	\$3.00	August-09	\$3.00	ON Budget/Delay caused by late equipment delivery and Toronto Hydro Service.

Total

\$27.09

\$28.37

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at December 31, 2009

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET			

Projects Started in 2007

62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	August-11	ON Budget/ Revised Schedule date April 2012 due to unforeseen delays: Design Delay 10 months, City Strike 6 weeks
66	Medical Academy Building	Nov-07 Jun-09	\$36.16 \$36.96	\$400.49	Fall 2011	ON Budget/ON Schedule

Projects Started in 2008

71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	\$107.56	2011	ON Budget/ON Schedule; Renovations only Expansion not funded to date.
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Projects Started in 2009

73	Design Studios - Dept of Civil Engineering & the Lassonde Institute	Mar-09	\$20.00	\$910.22	Spring 2011	ON Budget/ON Schedule
74	UTSC Instructional Centre Phase 1A	Apr-09	\$78.00	\$379.65	Spring 2011	ON Budget/ON Schedule
75	UTM Instructional Centre	Apr-09	\$70.00	\$364.97	Spring 2011	ON Budget/ON Schedule
79	School of Global Affairs	Jun-09	\$13.60	\$456.24	Summer 2011	ON Budget/; Blending of New/Reno Costs 1 month Design delay revised schedule date being developed.
80	St George Campus Utilities Infrastructure Renewal	Nov-09	\$11.23	NA	March 2011	ON Budget/ON Schedule
81	UTSC South Campus Data Centre	Nov-09	\$3.90	\$1,557.89	July-10	ON Budget/ON Schedule

Total

\$349.90

\$382.35