REPORT ON PROJECTS APPROVED BY AFD from July 1st, 2008 to June 30th, 2009

2008/2009 SE	2008/2009 SECTOR & PROJECT NAME \$0.5m < \$2m		Project cost addition [J+K+L+M+N+O+P+Q +R +S+T]	AFD Approval Date	Source of Funds Faculty/ Ancillary		CFI - Canadian Foundation for Innovation		MRI - Ministry of Research and Innovation	Donations	Facilities Renewal Program (FRP)	Graduate Expansion	Building Fund	Deferred Maintenance	Other	Notes
		\$	\$		\$	\$	\$	\$		\$						\$
			G		J	к	L	М	N	0	Р	Q	R	S	Т	S
SECTOR Sector 1: University of Toro	ante Coordonneurol															
	UTSC - Modular Buildings	1.894.990	1,894,990	17-Oct-08	1.894.990											
	UTSC S-Wing Elevator upgrades C of Scope	277,530	277,530	12-Dec-08	1,001,000	277,530										Revised TPC = \$739,807
	UTSC S-Wing Electrical services C of Scope	-857,404	-857,404	12-Dec-08		-857,404										Revised TPC = \$1,066,702
	UTSC S-Wing Research Facility	553,350	553,350	12-Dec-08											553,350	Science Building Project
	UTSC S-Wing Playing Field C of Scope UTSC S-Wing Electrical services C of Scope	-480,417 339,297	-480,417 339,297	8-Apr-09 8-Apr-09	-480,417 339,297											Revised TPC = \$1,414,573 Revised TPC = \$1,405,999
	UTSC S-Wing Laboratories Cof Scope	40.792	40,792	15-Mav-09	40,792											Revised TPC = \$594.142
	UTSC S-Wing Elevator upgrades C of Scope	126,072	126,072	26-Jun-09	10,702	111,750					9,692					Invest Income, Revised TPC = \$865,789
	UTSC H-Wing Major Electrical Upgrade	1,277,906	1,277,906	26-Jun-09		1,277,906									,	
0 · 0 · 1			0													
Sector 2: University of Toro	onto Mississauga Leacock Lane Day Care Centre	616.810	616,810	19-Aug-08	616,810											
	Leacock Lane Day Care Centre	179,995	179,995	15-May-09	179.995											Revised TPC = \$796.805
	South Building Five Story Addition	1,999,146	1,999,146	15-May-09	1,199,146							800,000				
		,,	0		, , .											
Sector 3: Health Sciences F	Pacultie:															
	Medical Sciences Building Floor 6 Faculty of Medicine Discovery Commons Cof Scope	835,000 530,000	835,000 530,000	20-Feb-09 13-Mar-09		530.000						835,000				Revised TPC = \$1.780.000
	Faculty of Medicine Discovery Commons Col Scope	530,000	530,000	13-Mar-09		530,000										Revised TPC = \$1,780,000
Faculty of Arts & Science			0													
	Jackman English and Religion Departments	1,678,330	1,678,330	20-Feb-09								1,678,330				
	Jackman Washrooms and HVAC exhaust	1,857,000	1,857,000	20-Jun-08	390,000	1,267,000									200,000	Facilities and Services
	Lash Miller Laboratories 6th Floor Jackman Building - Washrooms Cof Scope	548,000 (663,000)	548,000 (663,000)	15-May-09 26-Jun-09	548,000 (260,000)	(403,000)										Revised TPC = \$1,194,000
	Jackman Building - English / Religion	(59,330)	(59,330)	26-Jun-09	(200,000)	(403,000)			-		-59.330					Revised TPC = \$1,194,000 Revised TPC = \$1,619,000
	odoktnah Ballang English / Koligion	(00,000)	(00,000)	20 0011 00							00,000					
Sectror 5: Faculty of Applie																
	Sandford Fleming 2nf floor Computer labs - Cof Scope	-415,346	-415,346	17-Oct-08	-415,346											Revised TPC = \$544,381
	Wallberg Clean Room - Cof Scope Bahen Centre 1st 2nd Floors	53,940 1.800.000	53,940 1.800.000	17-Oct-08 19-Sep-08	1.800.000										53,940	Deferred Maintenance, Revised TPC = \$1,738,482
	Bahen Centre Engineering Science Student Space	617,000	617,000	20-Feb-09	617,000											
	Bahen Centre Decanal Suite - C of Scope	-138,000	-138,000	8-Apr-09	-138,000											Revised TPC = \$1,662,000
	Mining Building West Attic Project	3,022,566	3,022,566	26-Jun-09								3,022,566				Total TPC = \$20,000,000
			0													
Sector 6: Other Faculties:	Equity Ambitactura Design Studio	729,128	729,128	18-Jul-08								729,128				
	Faculty Architecture - Design Studio Faculty Architecture -Design Studio - Cof Scope	29,128	29,860	16-Jan-09					-			29,860				Revised TPC = 758,988
	Woodsworth College Kruger Hall	1,999,000	1,999,000	16-Jan-09	1,999,000											
	Faculty Architecture -Design Studio - Cof Scope	32,548	32,548	20-Feb-09								32,548				Revised TPC = \$791,536
	252 Bloor Street West, Floor 5	1,054,845	1,054,845	8-Apr-09	492,345	562,500										
Sector 7: Campus			0													
Sector 7: Campus	256 McCaul St 4th Floor - Faculty of Pharmacy	582,085	582,085	12-Aug-08	582,085											
	256 McCaul St 4th Floor - Faculty of Pharmacy Cof Scope	185,000	185,000	14-Nov-08	185,000											Revised TPC = \$767,085
	215 Huron 2nd 3rd floor Renovation- Financial Services	194,279	194,279	4-Dec-08	194,279											Revised TPC = 664,279
	Sid Smith Cafeteria	650,000	650,000	20-Feb-09	650,000											
	172 College Street - Relocate Admissions and Awards Facilities & Services Central Plant Cooling Tower	918,806 1,956,475	918,806 1,956,475	13-Mar-09 8-Apr-09	718,806 375,000	200,000					1,081,475				500.000	Facilities and Services
	Hart House - CIUT Radio Station - C of Scope	1,956,475	1,956,475	8-Apr-09 8-Apr-09	769,103	374.607					1,001,475					Pacilities and Services Revised TPC = \$1,262,510
	Convocation Hall Circular Foyer/Corridor C of Scope	188,234	188,234	15-May-09		01 1,007				188,234						Revised TPC = \$590.659
	Library Downsview Shelving	1,446,081	1,446,081	26-Jun-09	1,084,561											Robarts Library Project
	Simcoe Hall Basement - Cof Scope	147,495	147,495	17-Oct-08		147,495										Revised TPC = \$547,495
Sector 8: Residences																
	Chestnut Residence - 27th floor Renovation	659,176	659,176	12-Dec-08	659,176											
	Totals	27,550,949	27,550,949		14,041,622	3,488,384	0	0	0	188,234	1,031,837	7,127,432	0	0	1,673,440	

Prepared by: Campus and Facilities Planning

DEPODY ON PROJECTS APPROVED BY	AED from July 1st 2008 to June 20th 2000
REPORT ON PROJECTS APPROVED BY	AFD from July 1st, 2008 to June Soth, 2009

2008/2009 S	2008/2009 SECTOR & PROJECT NAME, \$50k < \$500k		Project cost addition [J+K+L+M+N+O+P+Q+ R+S+T]	Approval Date	Source of Funds Faculty/ Ancillary	Capital Renewal Program (CRP)	CFI	ОП	MRI	Donations	Facilities Renewal Program (FRP)	Graduate Expansion	Building Fund	Deferred Maintenance	Other	Notes
		\$	\$		\$	\$	\$	\$		\$	\$	\$			\$	\$
			G		J	к	L	M	N	0	P	Q	R	S	T	
SECTOR																
Sector 1: UTSC	Campus Design & Development Projects															
	AC310,312,320,335 TLS Renovations	130,521	130,521	9-Jul-08									130,521			
	New Parking Gates Inner Lots	66,140	66,140	11-Jul-08	66,140											
	PA Systems Library	61,915	61,915	21-Jul-08									6,560		55,355	\$45,911 from Student Experience Fund; \$9,444 ARC Reserve
	Code Blue Emergency Phones Inner Lots	111,674	111,674	24-Jul-08	111,674											
	Miller Lash House Green Room Renovation	62,315	62,315	13-Aug-08									62,315			
	SW542/535 Grad Student Office Renovation	82,363	82,363	15-Aug-08											82,363	budget
	SW542/535 Grad Student Office Cof Scope	45,565	45,565	24-Sep-08											45,565	budget
	Psychology Lab S150	114,997	114.997	29-Sep-08											114.997	budget
	Health Wellness Centre	94,377	94,377	1-Oct-08	94.377											
	SW423 Terebiznik Lab Reno C of Scope	5,099	5,099	10-Oct-08											5,099	Science Bldg Project Secondary Effects Budget, Revised TPC = \$101,044
	Miller Lash House Electrical Upgrade	427,969	427,969	12-Nov-08		427,969										
	BV452 Keyboarding Lab	79,476	79,476	27-Nov-08									79,476			
	Bladen Sprinkler Upgrades	60,515	60,515	1-Dec-08										60.515		
	SW161 Invertebrate Rearing Facility	129,065	129.065	3-Dec-08											129.065	budget
	SW533 Chemistry Graduate Student Office	69,512	69,512	12-Jan-09									69.512		,	
	Inner Lot Parking Lights	193,819	193,819	28-Jan-09	96.910								05,012	96,909		
	H-Wing/S-Wing Various Pods Roof Replacement	391,791	391.791	2-Feb-09	00,010						391.791			00,000		
	AC310,312,320,335 TLS Renovations C of Scope	4,345	4,345	2-Feb-09							001,701		4,345			Revised TPC = \$134,866.
	Health & Wellness Centre C of Scope	6,730	6,730	2-Feb-09	6.730								4,343			Revised TPC = \$101,107
	SW542/535/552 Grad Stu Office Cof Scope	0,730	0,730	2-1 60-03	0,730											Science Bldg Project Seconday Effects
	SW042/000/002 Grad Std Onice Cor Scope	5,924	5,924	5-Feb-09											5.02/	Budget, Revised TPC = \$133,852
	SW422 Harrison Level II Biohazard Lab		141.438													budget
		141,438	141,438	30-Mar-09											141,438	budget
	SW150 Psychology Lab C of Scope	5,099	5,099	30-Mar-09												Science Bldg Project Secondary Effects Budget, Revised TPC = \$120,096
	Data Centre Relocation	160,421	160,421	8-Apr-09						L	L		I			OTO Fund
	S526 Biology Graduate Student Office	45,533	45,533	22-Apr-09											45,533	Budget
	UTSC Athletics Entrance Courtyard	308,233	308,233	6-Jun-09		308,233							1			
	SW550/A Faculty and Graduate Student Office	55,589	55,589	12-Jun-09									55,589			
	SW557/557A Faculty Office	50,723	50,723	12-Jun-09									50,723			
	SW564/A Faculty and Graduate Student Office	50,702	50,702	12-Jun-09									50,702			
	SW569/A Faculty and Graduate Student Office	54,755	54,755	12-Jun-09									54,755			
	S420A/420B for Clerk	61,419	61,419	12-Jun-09									61,419			
	SW247 Fly Incubator Room	38,195	38,195	12-Jun-09									38,195			
Sector 2: UTM	Space Planning Management Committee															
	South Building Lecture Halls 2072/2047 Renovation	96,797	96,797	21-Aug-08	96,797											
	Vivarium Upgrade SB1065	121,274	121,274	30-Sep-08	121,274											
	South Building Breaker Panels	60,000	60,000	14-Nov-08		60,000										
	Floor of Chiller in Central Plant	250,000	250,000	14-Nov-08		250,000							1			
	Elevator Cylinder Replacement	88,000	88,000	14-Nov-09		88,000							1			
	Geography Lab Conversion	205.000	205.000	14-Nov-09		205,000			1				1			
	South Building Fire Alarm System	60,000	60,000	14-Nov-09		60,000	1	1	1	1	1		+			

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2008/2009 SEC	rOR & PROJECT NAME, \$50k < \$500k	AFD Approvals for Projects	Project cost addition [J+K+L+M+N+O+P+Q+ R+S+T]	Approval Date	Source of Funds Faculty/ Ancillary	Capital Renewal Program (CRP)	CFI	ОІТ	MRI	Donations	Facilities Renewal Program (FRP)	Graduate Expansion	Building Fund	Deferred Maintenance	Other	Notes
		\$	\$		\$	\$	\$	\$		\$	\$	\$			\$	\$
			G		J	к	L	M	N	0	P	Q	R	S	Т	
SECTOR																
	Portable Office Relocation	368,567	368,567	18-Nov-08	368,567											
	North East Café Study Spaces	149,944	149,944	4-Dec-09		149,944										
	North Building Loading Area	52,000	52,000	5-Dec-09		52,000										
	North Building Classroom Upgrades	140,000	140,000	5-Dec-09		140,000										
	Green Glazing Glass	45,000	45,000	5-Dec-09		45,000										
	Salt Storage Facility	60,000	60,000	5-Dec-09		60,000										
	South Building Rm 1156	76,000	76,000	28-Jan-09											76,000	South Building Projects 1144, 1148
	CCT Building Renovation	107,193	107,193	8-Apr-09	107,193											
	Chemistry Labs SE3007 SE3054	452,079	452,079	14-Apr-09		452,079										
	Biology Lab SE3016 SE3016D	55,266	55,266	14-Apr-09								55,266				
	Earth Sciences Lab SE3017 SE3017A	187,854	187,854	14-Apr-09								187,854				
	Chemistry Lab SE3023C SE3023D	413,265	413,265	14-Apr-09								413,265				
	HMALC - Glazing Modifications	419,047	419,047	15-May-09	419,047											
	MCS Lab SE1157	93,744	93,744	2-Jun-09								93,744				
	Floor of Chiller in Central Plant Increase	80,945	80,945	8-Jun-09							80,945					Revised TPC = \$330,945
	Faculty Office Space	112,140	112,140	17-Jun-09	112,140											
Sector 3: Health Sciences																
	263 McCaul St 3rd Floor	114,020	114,020		114,020											
	155 College St Nursing Sim Labs	325,000	325,000	12-Dec-08	325,000											
	Medical Sciences Building, Floor 4	62,226	62,226	27-Feb-09								62,226				
	Health Sciences Building Seminar Room	167,207	167,207	15-May-09	167,207											
Sector 4: Arts & Science:																
	Wetmore Hall Suite 105 - Cof Scope	19,500	19,500	9-Jul-08	19,500											Revised TPC = \$215,302
	Koffler Scientific Reserve - Race barn conversion	253,000	253,000	25-Jul-08	253,000											
	Koffler Scientific Reserve - Bunker CofScope	138,094	138,094	13-Aug-08		138,094										Revised TPC = \$277,851
	Canadiana Bldg Rms 52, 61 - CofScope	15,000	15,000	13-Aug-08	15,000											Revised TPC = \$215,000
	North Borden Floors 2, 3 - Consulting	100,000	100,000	13-Aug-08	100,000											
	Lash Miller NMR - Cof Scope	50,000	50,000	2-Sep-08	50,000											Revised TPC = \$385,000
L	New College Wilson Hall Rms 523,524	145,417	145,417	4-Sep-08	145,417											
	McLennan Physics Lab MP079 - Renovation	139,000	139,000	17-Oct-08	139,000		57.05									
	Sidney Smith Hall Rms 523 537 Lab	57,081	57,081	12-Dec-08	(00.57.1)		57,081		-		-					
	Anthropology Aegean Lab - Cof Scope	(63,901)	(63,901)	16-Jan-09	(63,901)											Revised TPC = \$121,000
	Lash Miller Lab Rm 518	180,000	180,000	20-Feb-09	180,000											
	Earth Science Centre Clean Lab	240,000	240,000	20-Feb-09	240,000							101.05-				
	Sidney Smith Hall Rms 5001-5014, 5017A-5026B	191,633	191,633	8-Apr-09	50 50 4							191,633				
	Sidney Smith Hall Floor 3	56,504	56,504	8-Apr-09	56,504				-							
	Jokers Hill Estate Billiards Room	78,991	78,991	8-Apr-09	78,991					l						
	Lash Miller Rm 607, 608, 608A, 628	548,000	548,000	15-May-09	548,000											
Sector 5: Applied Science & En		05.01		0.1.1.6	05.515											
	4925 Dufferin Street, dispose wind tunnel	95,619	95,619	9-Jul-08	95,619					l						
	256 McCaul St 5th Floor - Consulting fees	25,000	25,000	19-Aug-08	25,000											Device of TDO - \$247,000
	Wallberg Building Room 332 - Cof Scope	22,300	22,300	9-Sep-08	22,300				I					1		Revised TPC = \$247,800

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		\$	\$		\$	\$	\$	\$		\$	\$	\$			\$	\$
			G		J	К	L	M	N	0	P	Q	R	S	T	
SECTOR																
	Sandford Fleming Cafeteria Seating Area - Replace	325,000	325,000	17-Oct-08	325,000											
	Galbraith Lab Room 451	441,510	441,510	17-Oct-08	441,510											
	4925 Dufferin St, Room 135 - student labs	48,427	48,427	14-Nov-08	14,406							34,021				
	4925 Dufferin St, Rm 144, 144C - student labs	43,295	43,295	14-Nov-08	13,295							30,000				
	4925 Dufferin St, Rms 144, 144B, 145, 145A/B - labs	40,360	40,360	12-Dec-08								40,360				
	Galbraith Lab Room 144, 150	64,879	64.879	12-Dec-08	64,879											
	Various Buildings Room Renos - FASE student space	272.888	272.888	13-Mar-09	. ,							272.888				
	4925 Dufferin St, Rm 125	107,000	107,000	8-Apr-09	107,000				1			,500		1		
	Bahen Centre Fumehood Alteration	28,255	28,255	15-May-09	28.255			1	1					1		
	Sandford Fleming Cafeteria - Cof Scope	120,000	120,000	26-Jun-09	20,000									1	100,000	Deferred Maintenance, Revised TPC= \$445,0
	Sandford Fleming Air Conditioning	122.234	122,234	26-Jun-09	122.234											
			.22,204	_0 0000				1	1		1			1		
Sector 6: Other Faculties																
Sector 6. Other Faculties	Clara Benson Bldg - Washroom Reno	64.754	64.754	16-Jul-08	64.754											
	Clara Benson Bldg - IT Services - Cof Scope	11.075	11.075	17-Oct-08	11.075											Revised TPC = \$125.636
	140 St George St, Rms 212,219,525	80,715	80,715	12-Dec-08	80,715									-		Revised TPC = \$125,636
	455 Spadina, FI 4, Cities Centre Renovation	216.968	216.968	12-Dec-08	216.968											
	252 Bloor Street, FI 5, Classrooms	75.000	216,968	12-Dec-08 16-Jan-09	37.500	37.500								-		
	Varsity Arena Washroom	187.000	187.000	16-Jan-09 20-Feb-09	37,500	37,500										
		112,440		20-Feb-09 13-Mar-09	187,000											
	39 Queen's Park Cres W - Faculty of Law		112,440		369.628							112,440		-		
	Varsity Ticket Box	369,628	369,628	12-Mar-09												
	Architecture Building Renewal Phase I	250,000	250,000	8-Apr-09	250,000									-		
	Warren Stevens Building - Pool Windows	101,477	101,477	8-Apr-09	101,477											
	Warren Stevens Building - Pool Ledge	95,637	95,637	8-Apr-09	95,637											
	455 Spadina, FI 4, Cities Centre Renovation	6,713	6,713	26-Jun-09											6,713	AIF, Revised TPC = \$223,681
	Faculty of Social Work Room 100	87,328	87,328	26-Jun-09	87,328											
	Warren Stevens Building - Elevator Upgrade	109,854	109,854	26-Jun-09	109,854											
	Warren Stevens Building - Thermal Heat	471,852	471,852	26-Jun-09	151,352										320,500	F&S Sustainability
Sector 7: Campus																
	54 Harbord Street Renovations	84,082	84,082	16-Jul-08	84,082											
	Huron and Sussex Housing repairs	145,816	145,816	16-Jul-08	145,816											
	CIUT Radio relocated to Hart House - Consulting fee	118,800	118,800	2-Sep-08												Rotman Expansion Capital Project
	256 McCaul St 4th Floor - Sr Scholars Centre	415,000	415,000	12-Aug-08												Central Funds
	McMurrich Building Access System Phase 2	54,488	54,488	4-Sep-08												McMurrich Building Capital Project
	Bloor Bedford Parkette	60,051	60,051	2-Sep-08											60,051	City of Toronto
	Innis College - C of Scope	9,791	9,791	19-Sep-08	9,791											Revised TPC = \$109,776
	215 Huron St 2nd 3rd Floors	470,000	470,000	19-Sep-08	350,000						120,000					
	Sandford Fleming Food Service Outlets	136,936	136,936	17-Oct-08	63,155										73,781	Engineering Society
	48 Harbord Street Renovations	51,402	51,402	17-Oct-08	51,402											
	Bloor Bedford Parkette - Cof Scope	12,736	12,736	17-Oct-08											12,736	Central Funds, Revised TPC = \$72,787
	Occurrentian Hall Occurrent	00.000	00.000	47.0-4.00				1		00.000	1		r	1		1
	Convocation Hall Signage	90,828	90,828	17-Oct-08	07.447			-		90,828						
	Robarts Room 4071 Cof Scope	27,417	27,417	12-Dec-08	27,417			-								
	396 + 404 Huron Street - Cof Scope	25,672	25,672	16-Jan-09	25,672											Revised TPC = \$408,863
1	54 Harbord Street - Cof Scope	5,716	5,716	16-Jan-09	5,716								l	1		Revised TPC = \$89,798

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		\$	\$		\$	\$	\$	\$		\$	\$	\$			\$	\$
			G		J	К	L	M	N	0	Р	Q	R	S	T	
SECTOR																
	215 Huron St 2nd 3rd Floors	(180,866)	(180,866)	20-Feb-09	(180,866)											Revised TPC = \$483,393
	Robarts Chiller/Air Handler	306,361	306,361	8-Apr-09	115,356	191,005										
	Sandford Fleming Building Rm SF1105	38,558	38,558	20-Feb-09	38,558											
	Robarts Library Floor 5	346,874	346,874	8-Apr-09	346,874											
	Rotman/Innis Parking Ramp	224,239	224,239	15-May-09	224,239											
	396 Huron Street C of Scope	108,573	108,573	15-May-09	108,573											Revised TPC = \$295,073
	404 Huron Street C of Scope	50,215	50,215	15-May-09	50,215											Revised TPC = \$267,578
	Wetmore and Wilson Building Classroom Renovation	86,989	86,989	15-May-09	86,989											
	Koffler SC - Career Centre Consultants	20,686	20,686	26-Jun-09	20,686											
	18 Glen Morris Renovation	178,076	178,076		178,076											
	378 Huron Street Renovation	215,177	215,177		215,177											
	Robarts Library Air Chiller	80,497	80,497		50,000	30,497										Revised TPC = \$386,858
	Hart House Barnicke Gallery Consultants	88,447	88,447	26-Jun-09	88,447											
	Simcoe Hall Room 240	224,864	224,864	26-Jun-09	224,864											
Sector 8: Residences																
	Woodsworth Residence Lower Level	80,000	80,000	16-Jan-09	80,000											
	Totals	47.004.700	47 004 700		0 404 640	0.005.004	57.004			00.000	500 700	4 400 007	004 440	457.404	0.000.000	
	lotais	17,201,739	17,201,739		9,421,612	2,695,321	57,081			90,828	592,736	1,493,697	664,112	157,424	2,028,928	
	T Ontario Innovation Trust		Faculty of Applied S University of Toron					1	1	1			<u> </u>	<u> </u>	1	1

ORDCF Ontario Research & Development Challenge Fund FRP Facilities Renewal Fund

UTSC University of Toronto at Scarborough SGS School of Graduate Studies