

BUSINESS BOARD APPROVED CAPITAL PROJECTS

OCCUPIED

as at November 30, 2009

		ORIGINAL APPROVED		ACTUAL		COMMENTS
		DATE	BUDGET	DATE	BUDGET	
Projects Started in 2006						
50	UTSC Infrastructure - Phase 5	November-08	\$4.53	June-09	\$5.81	ON Budget, Budget Increase June 08 \$5.81/Delayed start due to required budget increase. Increase approved by BB June08
Projects Started in 2007						
60	Varsity Entrance Building(Pavillion)	Fall 2008	\$9.50	November-09	\$9.50	ON Budget/Contractor Delay
Projects Started in 2008						
69	South East Campus Electrical Plan	March-09	\$3.00	August-09	\$3.00	ON Budget/Delay caused by late equipment delivery and Toronto Hydro Service.
Total			\$17.03		\$18.31	