

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at November 30, 2009

ORIGINAL APPROVAL		CONSTRUCTION Cost/sq ft	SCHEDULE/ COMPLETION DATE	COMMENTS
DATE	BUDGET			

Projects Started in 2007

62	Rotman School of Management Expansion	Oct-07	\$91.80	\$441.78	August-11	ON Budget/ Revised Schedule date April 2012 due to unforeseen delays: Design Delay 6 months , City Strike 1 month, Relocation CIUT 1 month
66	Medical Academy Building	Nov-07 Jun-09	\$36.16 \$36.96	\$400.49	Fall 2011	ON Budget/ON Schedule

Projects Started in 2008

68	UTM South Bldg Phase 1	Mar-08	\$10.06	\$183.12	January-10	ON Budget/ON Schedule
71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	\$107.56	2011	ON Budget/ON Schedule; Renovations only Expansion not funded to date.

Projects Started in 2009

73	Design Studios - Dept of Civil Engineering & the Lassonde Institute	Mar-09	\$20.00	\$910.22		ON Budget/ON Schedule
74	UTSC Instructional Centre Phase 1A	Apr-09	\$78.00	\$379.65	Spring 2011	ON Budget/ON Schedule
75	UTM Instructional Centre	Apr-09	\$70.00	\$364.97	Spring 2011	ON Budget/ON Schedule
79	School of Global Affairs	Jun-09	\$13.60	\$456.24	Summer 2011	ON Budget/ON Schedule; Blending of New/Reno Costs

Total

\$344.82

\$351.54