

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at September 30, 2009

REVISED  
Item 5(a)

ORIGINAL APPROVAL		DATE	BUDGET	SCHEDULE/ COMPLETION DATE	COMMENTS

**Projects Started in 2007**

60	Varsity Entrance Building(Pavillion)	Jun-07	\$9.50	Fall 2008	ON Budget/Contractor delay. Revised completion date Nov/09
62	Rotman School of Management Expansion	Oct-07	\$91.80	August-11	ON Budget/ Revised Schedule date April 2012 due to unforeseen delays: Design Delay 6 months , City Strike 1 month, Relocation CIUT 1 month
66	Medical Academy Building	Nov-07	\$36.16		
		Jun-09	\$36.96	Fall 2011	ON Budget/ON Schedule

**Projects Started in 2008**

68	UTM South Bldg Phase 1	Mar-08	\$10.06	January-10	ON Budget/ON Schedule
71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	2011	ON Budget/ON Schedule

**Projects Started in 2009**

73	Design Studios - Dept of Civil Engineering & the Lassonde Institute	Mar-09	\$20.00		ON Budget/ON Schedule
74	UTSC Instructional Centre Phase 1A	Apr-09	\$78.00	Spring 2011	ON Budget/ON Schedule
75	UTM Instructional Centre	Apr-09	\$70.00	Spring 2011	ON Budget/ON Schedule
79	School of Global Affairs	Jun-09	\$13.60	Summer 2011	ON Budget/ON Schedule

Total

**\$390.48**