

**BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at March 31, 2009**

Item 7(a)

		ORIGINAL APPROVAL (OAGC)		SUPPLEMENTARY APPROVALS (SA) AND VARIANCES					(Favourable)/Unfavourable				
		Date	Amount	Date	Detail	Amount	Forecast Final Cost- FFC	\$ Variance of FFC to Final Approval	% Variance of FFC to Final Approval	Variance Code (1, 2, 3, 4)	Comments	Occupancy Date	
												Target	Actual
Projects Started in 2006													
50	UTSC Infrastructure - Phase 5	Feb-06	\$4.53	- Jun-08	\$4.53 \$5.81	\$5.81	\$5.81	\$0.00	0.0%	4	*Forecast to be ON budget	June-09	
51	UTSC East Arrival Court	Feb-06	\$3.11	-	\$3.11	\$3.11	\$3.11	\$0.00	0.0%		*Project on Hold		
Projects Started in 2007													
60	Varsity Entrance Building(Pavillion)	Jun-07	\$9.50		\$9.50	\$9.50	\$9.50	\$0.00	0.0%		*Forecast to be ON budget	June-09	
62	Rotman School of Management Expansion	Oct-07	\$91.80		\$91.80	\$91.80	\$91.80	\$0.00	0.0%		*In Design	August-11	
66	Medical Academy Building	Nov-07	\$36.16		\$36.16	\$36.16	\$36.16	\$0.00	0.0%		*Project on Hold	July-10	
Projects Started in 2008													
68	UTM South Bldg Phase 1	Mar-08	\$10.06		\$10.06	\$10.06	\$10.06	\$0.00	0.0%		*Forecast to be ON budget	January-10	
69	South East Campus Electrical Plan	Jun-08	\$3.00		\$3.00	\$3.00	\$3.00	\$0.00	0.0%		*In Design		
71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40		\$24.40	\$24.40	\$24.40	\$0.00	0.0%		*In Design	2011	
72	Utilites Infrastructure Renewal for St George Campus	Mar-09	\$15.90		\$15.90	\$15.90	\$15.90	\$0.00	0.0%		*Awaiting Government Funding		
73	Design Studios - Dept of Civil Engineering & the Lassonde Ins	Mar-09	\$20.00		\$20.00	\$20.00	\$20.00	\$0.00	0.0%		*Awaiting Government Funding		
Total			\$218.45 (1)		\$219.73	\$219.73 (2)	\$219.73 (5)	\$0.00 (a)	0.0% (b)				

** SciNet total approval \$5.88 reported as 2 projects
Keele St \$4.77M, McCaul St \$1.11 M

LEGEND

- (1) Sum of Original Approvals - \$
(2) Final Approval - \$
(5) Forecast Final Cost - \$
(a) Total Variance - \$
(b) Total Variance- %

- ☐ Approved Final Value by GC
☐ VP-BA Approval

COMMENTS

- 1 Scope Change
2 Tender Higher
3 Site Conditions/Coordination
4 Combination of Above