

**BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at February 28, 2009**

ORIGINAL APPROVAL (OAGC)		SUPPLEMENTARY APPROVALS (SA) AND VARIANCES						(Favourable)/Unfavourable			
Date	Amount	Date	Detail	Amount	Forecast Final Cost- FFC	\$\$ Variance of FFC to Final Approval	% Variance of FFC to Final Approval	Variance Code (1, 2, 3, 4)	Comments	Occupancy Date	
										Target	Actual

**Projects Started in 2006**

50	UTSC Infrastructure - Phase 5	Feb-06	\$4.53	-	\$4.53	\$5.81	\$5.81	\$0.00	0.0%	4	*Forecast to be ON budget	June-09	
51	UTSC East Arrival Court	Feb-06	\$3.11	-	\$3.11	\$3.11	\$3.11	\$0.00	0.0%		*Project on Hold		

**Projects Started in 2007**

60	Varsity Entrance Building(Pavillion)	Jun-07	\$9.50		\$9.50	\$9.50	\$9.50	\$0.00	0.0%		*Forecast to be ON budget	June-09	
62	Rotman School of Management Expansion	Oct-07	\$91.80		\$91.80	\$91.80	\$91.80	\$0.00	0.0%		*In Design	August-11	
63	UTSC Balcony Enclosures	Oct-07	\$3.61		\$3.61	\$3.61	\$3.61	\$0.00	0.0%		*Forecast to be ON budget	Rev Mar 2009	
64	SciNet**- Keele Street	Nov-07	\$4.77		\$4.77	\$4.77	\$4.77	\$0.00	0.0%		Keele St-ON Budget, McCaul St occupancy Sept 08.	September-08	September-08
66	Medical Academy Building	Nov-07	\$36.16		\$36.16	\$36.16	\$36.16	\$0.00	0.0%		*Project on Hold	July-10	

**Projects Started in 2008**

68	UTM South Bldg Phase 1	Mar-08	\$10.06		\$10.06	\$10.06	\$10.06	\$0.00	0.0%		*Forecast to be ON budget	January-10	
69	South East Campus Electrical Plan	Jun-08	\$3.00		\$3.00	\$3.00	\$3.00	\$0.00	0.0%		*In Design		
71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40		\$24.40	\$24.40	\$24.40	\$0.00	0.0%		*In Design	2011	

**Total**

\$190.93	\$192.21	\$192.21	\$192.21	\$0.00	0.0%
(1)	(2)	(5)	(a)	(b)	

\*\* SciNet total approval \$5.88 reported as 2 projects  
Keele St \$4.77M, McCaul St \$1.11 M

**LEGEND**

- (1) Sum of Original Approvals - \$
- (2) Final Approval - \$
- (5) Forecast Final Cost - \$
- (a) Total Variance - \$
- (b) Total Variance- %

- ☐ Approved Final Value by GC
- ☐ VP-BA Approval

**COMMENTS**

- 1 Scope Change
- 2 Tender Higher
- 3 Site Conditions/Coordination
- 4 Combination of Above