

ENROLMENT REPORT 2008-09:

ACTUAL AND PROJECTED ENROLMENT

February 2009

Office of the Vice-Provost Planning and Budget

ENROLMENT REPORT 2008-09: ACTUAL AND PROJECTED ENROLMENTS

A. Preamble

The Enrolment Report describes enrolments in various programs across the university in 2008-09 and compares achieved levels to enrolment plans as they appeared in last year's report. It also includes enrolment projections for the period 2009-10 through to 2013-14, which are the basis for the revenue projections used in the university's long-range budget guidelines and the Budget Report.

B. Background

Appendix A provides a brief description of some of the salient government policies and initiatives relating to university enrolments in the Province. Enrolment planning in the late 1980s and 1990s focused primarily on positioning the University's enrolment level within a funded enrolment "corridor" negotiated with the Ontario Government. Over the past decade the University participated in several programs to increase enrolment levels beyond those defined in the corridor. In the late 1990s the Government introduced a series of targeted funding envelopes, which allowed the University to grow in the areas of BEd, MD, computer science and high-demand engineering. In 2000-01, the Ontario Government engaged in discussions with the Ontario universities regarding enrolment expansion to meet the demands of the "double-cohort". Full average funding for eligible undergraduate growth over 2000-01 levels was provided between 2000-01 and 2005-06. Funding was also provided to support limited graduate growth between 2000-01 and 2004-05.

In May of 2005, the Ontario Budget allocated \$220M for a major initiative to expand graduate enrolment in the Province by 14,000 students over 2002-03 levels. This initiative presented an excellent opportunity for the University of Toronto to restore graduate/undergraduate mix and strengthen its research enterprise.

Section C below provides enrolment details for 2008-09, with comparisons of actual enrolments to initial plans. It also provides some data on enrolment history. Projections based on current University plans are given in Section D.

Overall, the data presented in the following sections show that the University's recruitment and enrolment management strategies are enabling us to stay close to plans.

C. 2008-09 Enrolment: Overview

Table 1A provides overall headcount statistics from 2002-03 to 2013-14. There were 74,921 undergraduate and graduate students enrolled at the University of Toronto in Fall 2008, an increase of 688 students over 2007-08.

Full-time-equivalent (FTE) numbers are provided in Table 1B, which includes a breakdown of undergraduate Arts & Science FTEs by field of study. As many students

graduate with majors in more than one field, this breakdown should not be viewed as a precise accounting. It is only indicative of broad trends.

Table 1B shows graduate professional masters FTEs by campus. Doctoral stream masters and PhD enrolments are totals across the three campuses. They are not displayed by campus because of the unitary administrative structure for these degree programs.

The University's enrolment history, excluding the Toronto School of Theology (TST), since 1973 is illustrated in Chart 1. Over this period, enrolment has almost doubled, from 32,036 to 62,934 FTEs.

C.1.1. Undergraduate Enrolment: 2008-09

Undergraduate enrolment by division is given in Table 2A. Data for the first five years of the decade show that significant expansion took place as enrolment reached 50,127 FTEs in 2005-06, compared to 41,620 in 2002-03 — an increase of 20%. A much more modest increase has occurred since then, bringing the total student FTEs to 50,778 in 2008-09.

Student enrolment in 2008-09 is within 579 FTEs, or 1%, of target. The number of undergraduate students in Arts & Science has decreased slightly on the St. George campus and increased more significantly at UTM and UTSc. Enrolments increased over 2007-08 in half of the undergraduate professional programs.

A significant number of students benefit from collaboration between the University of Toronto and other institutions. Table 2B shows that approximately 2,025 (4%) of the University's undergraduate FTEs study in programs offered jointly with external or affiliated institutions. Growth within these programs since 2000-01 has been 1,172 FTEs, or 37%. In addition, 781 students came to the University of Toronto after studying at an Ontario College of Applied Arts and Technology.

The reduction in new intake following the end of the double cohort can be clearly seen in the statistics provided in Table 3. The number of full-time students admitted into first-entry programs in 2008-09 was 744 lower than in 2003-04. Intake into Year 1 of second-entry professional programs was close to planned levels. Actual intake overall was exactly at planned levels.

Chart 2 shows the average grade for entering students in Arts & Science at the three campuses from 2002 to 2008. The average grade of the 2008-09 incoming class is 83.2%, which is the same average grade as in the two previous years. Despite the significant increases in intakes leading up to, during, and after the accommodation of the double cohort, the University has maintained the quality of its undergraduate Arts & Science student body.

C.1.2 Graduate Enrolment: 2008-09

As part of the 2005 Spring Budget, the Ontario Government announced that by 2009-10 an additional \$220M will be made available to expand graduate enrolment in Ontario universities. This funding is intended to support a system-wide growth of 14,000 graduate spaces over 2002-03 levels. Of these, 12,000 spaces were allocated in June 2006 for expansion to be achieved by 2007-08. The remaining 2,000 spaces are expected to be allocated this year.

The Provincial program presented an excellent opportunity for the University of Toronto to increase the number of graduate students and strengthen its research enterprise. The University undertook an extensive planning process, the results of which are described in a document entitled *A Framework for Graduate Expansion 2004-05 to 2009-10*. These plans were approved by Governing Council on December 14, 2006.

The University received approval from the Ministry to increase enrolment by up to 2,134 eligible domestic student FTEs by 2007-08 relative to 2004-05 (Table 4C). The expansion envisioned in the Framework document was based on this allocation and on the University's academic plans at that time as developed by the heads of various graduate units.

Fall Enrolments

Table 4A shows planned enrolments for 2008-09 as well as actual and projected enrolments for domestic and international students to 2013-14. A breakdown by degree category is given in Table 4B.

Overall graduate enrolment reached 12,917 FTEs in 2008-09, an increase of 444 FTEs, or 3.6%, over 2007-08. Of these, Table 4C shows that 9,999 FTEs are eligible for funding under the graduate expansion program, representing an increase of 2,074 relative to 2004-05. The University is currently 60 eligible FTEs below its approved allocation, comprised of 171 Masters above and 231 PhD below the respective targets. The corresponding increase relative to 2002-03 is 2,494 eligible FTEs, which will be the basis for determining the amount of capital funding to be received from the government.

Detailed FTE enrolment breakdowns by faculty and degree are provided in Tables 4D-4G, including the planned targets for 2009-10 and beyond.

Chart 3 illustrates changes in graduate enrolment for different degree categories. Since 1997-98, enrolment in graduate professional masters programs has more than doubled (128% increase), and doctoral enrolment has grown by 42%. At the same time, doctoral-stream Masters students have increased by about 15%.

Projections to 2013-14 show that growth is expected to continue to occur in the professional masters and doctoral categories. The rapid growth in Professional Masters enrolments reflects the rising importance of these programs and the increased number of offerings at the University. The increase in doctoral students is indicative of the growing intensity of research and scholarship.

C.1.3 Geographic Origin of Incoming Students: 2008-09

The composition of the student body by geographic origin and how it has changed since 2003-04 is given in Table 5A and Charts 4A & 4B. The table shows that a large proportion of incoming undergraduate students, 68% in 2008-09, come from the Greater Toronto Area. Another 11% are from other areas in Ontario, 6% from other provinces in Canada and the remaining 15% from other countries. In contrast, only 63% of the incoming class of graduate students is drawn from the GTA. About 15% are from other areas in Ontario,

9% from other provinces in Canada, and 13% from other countries. Table 5B shows the Faculty/campus details.

C.1.4 International Enrolment: 2008-09

International enrolment statistics, excluding the Toronto School of Theology (TST), are summarized in Table 6 and Charts 5A & 5B. The number of international students has been growing steadily since 1997-98 when they represented only 3.8% of the total student population. Today, 10.7% of the University of Toronto's students come from outside Canada. International students represent 10.4% of the undergraduate population and 11.8% of graduate students.

Table 7 shows trends in full-time intake. The total number of international students admitted has been steadily increasing, but there are significant year-to-year fluctuations in percentage increases because the numbers are small. Also, intake statistics are influenced by international events and changes in government funding.

In 2008-09, total international intake increased by 12.6% relative to the previous year, with an increase of 4.8% in graduate and 15.1% in undergraduate admissions. The decline in graduate intake compared to 2006-07 levels is largely attributable to the current emphasis on graduate domestic enrolment expansion for whom full funding is available from the government.

Table 8 and Chart 6 illustrate the distribution of international students by geographic region. We draw most of our international students from Asia and the Americas.

Table 9 displays international student enrolments by country of citizenship, focusing on the top fifteen countries. The top countries for undergraduate students are China (30%), South Korea (12%), the United States (6%), India (5%), and Hong Kong (5%). For graduate students, the top countries are the United States (21%), China (15%), India (9%), Iran (6%), and Germany (3%). International undergraduate students came from 146 countries while international graduate students came from 115 countries.

D. Projected Enrolment: 2009-10 to 2013-14

D.1. 1 Projected Undergraduate Enrolment

Table 1B gives projected enrolments over the next five years. The University's plan is to increase its undergraduate enrolment by about 572 student FTEs, reaching 51,350 FTEs by 2013-14. This is a result of a reduction of 235 in Arts & Science at St. George, offset by increases of 1,015 at UTM and 39 at UTSC. Applied Science is projected to reduce its undergraduate enrolment level by approximately 290 FTEs to 3,971 as part of a plan to rebalance its undergraduate/graduate mix. The number of students in professional faculties is projected to decline slightly to 7,463 FTEs.

There are no significant planned intake changes in most undergraduate professional programs (Table 3). Nursing is planning to gradually ramp up its intake by 21 students by 2012-13. OISE/UT BEd intakes will be reduced in future years as the recently introduced Concurrent BEd (CTEP) programs, which commenced in 2007-08, ramp up.

By 2013-14, St. George Arts & Science intake will increase to 5,580 full-time students, in accordance with recently updated plans. UTSC's intake will be maintained at 2,484 full-time students per annum while UTM plans to admit 2,852 full-time students, 84 more than the 2008-09 intake. Although UTSC has completed an academic planning process, its enrolment projections will not be updated until the outcome of the current Ministry capital funding process is known. In the interim, UTSC intakes are being held constant with some fluctuation in annual total enrolments due to changes in upper year retention.

D. 2.1 Projected Graduate Enrolment

The Framework for Graduate Expansion envisioned an increase of 4,400 students relative to 2002-03, conditional on the availability of resources, including operating grant funding, capital funding and scholarships for student support. The enrolment projections in Tables 4A-4G have been updated to reflect the most recent plans of the academic divisions as recently reviewed with the Provost.

The Ministry of Training Colleges and Universities allocated 12,000 graduate student spaces to universities in Phase 1 of the graduate expansion program. These were used to set the target enrolments for 2007-08. There are 2000 spaces remaining to be allocated in Phase 2. Last spring the Ministry asked Ontario universities to submit requests for Phase 2 allocations. The University of Toronto's submission asked for a total of 720 spaces, consisting of 432 Masters and 288 PhDs. The new allocations have not been announced by the Ministry.

The University will continue to monitor funding availability to ensure that the quality of the graduate student experience is not affected due to lack of funding. Further adjustments to long-term enrolment plans will be made as necessary after the allocations for Phase 2 of the Province's graduate expansion program are announced.

Both the short-term and long-term graduate enrolment targets described above are quite ambitious. Graduate enrolment targets should not be regarded as precise numbers but rather viewed as estimates of how graduate units across the University will respond to the opportunities available to them.

D. 3. Projected Undergraduate/Graduate Enrolment Balance

Chart 7 illustrates how the changes in enrolment described above, past and future, affect the enrolment balance among undergraduate and graduate programs. In 1997-98, undergraduate enrolment represented 80.2% of the total student body, rose slowly to 82.2% in 2005-06 as the double cohort progressed towards graduation, and dropped to 79.7% in 2008-09 as a result of graduate expansion. If the funding environment enables graduate expansion to continue as projected, graduate students would increase to about 22.5% of the student population over the next five or six years.

D. 4. Projected Domestic/International Mix

Table 8 shows actual and planned enrolments for domestic and international students including the Toronto School of Theology (TST). The anticipated increase of 572 undergraduate FTEs by 2013-14 over 2008-09 levels is comprised of a planned increase of 82 domestic students and an increase of 490 international students. Graduate student

growth is planned to be accomplished largely through increases in domestic students, with a modest growth of about 174 FTEs in international students. Overall international enrolment will increase from 11.2% of the total FTE student population in 2008-09 to 11.8% by 2013-14.

D. 5. Longer-term Enrolment Planning and Demand

In June 2007, the President initiated a visioning exercise to develop long-term plans for the Year 2030. Five task forces were established to examine all aspects of the University, including long-term enrolment patterns. Their deliberations extended into the spring of 2008 and the resulting reports informed and guided a *Synthesis Report* prepared by the President. The process then culminated in *Towards 2030: A Long-Term Planning Framework* which identified strategic directions for the University of Toronto based on the *Synthesis Report*.

The *Framework* will help guide future academic planning at the institutional, divisional, and departmental levels. Following are some excerpts from the *Framework* in the areas of enrolment planning, institutional balance, and student recruitment.

- No enrolment decisions will be taken without careful consideration of the long-term implications for the University's self-defined role and aspirations. Enrolment planning will also consider all relevant financial implications and potential impacts on both the quality of the student experience and the quality of working life for faculty and staff.
- The University's enrolment strategies will reinforce its unique strengths in research and scholarship, as well as our acknowledged leadership position in graduate and second-entry professional education provincially and nationally.
- The University will support the continued development of three differentiated campuses under a single University-wide administration.
- The University will focus on the re-development and enhancement of its three primary campuses and will not develop a fourth campus or major satellite operations.
- The University acknowledges the goal of modest reductions in undergraduate enrolment on the St. George campus, along with continued growth in graduate education.
- The University acknowledges that UTM and UTSC envisage growth in a range of professional masters programs, along with doctoral stream expansion in selected disciplines ... For undergraduate enrolment, the presumptive expansion across the two campuses combined is approximately 5000 places for students.
- The University affirms the importance of increasing its national and global presence by recruiting, respectively, more students from outside of the Toronto region and more students from abroad. These general goals ... will be balanced against the University's regional and provincial responsibilities.

Concluding Remarks

The University of Toronto continues to attract a large number of very high-quality student applicants, both domestically and internationally, and to meet its enrolment targets. The enrolment report is intended to facilitate comprehensive monitoring of the University's progress towards its objectives.

APPENDIX A

Background: Enrolment Planning and Growth to 2005-06

A.1. “Corridor” Funding to 2000-01

The Ontario Government negotiated enrolment funding levels for base operating grant with the Ontario Universities in 1989. This established a “corridor mid-point” for the University of Toronto that the University reached in 1990-91. At that point the University had the flexibility to allow its enrolment (expressed in BIUs) to fluctuate within a corridor of $\pm 3\%$ of its mid-point with no effect on the operating grant it received. The University’s enrolment planning for 1992-93 through 1995-96 took advantage of this flexibility by reducing enrolment while remaining within its corridor, thereby increasing the funding per FTE.

Starting in 1996-97, OISE’s Additional Qualification program was no longer eligible for BIU funding. This reduced the BIU count by 2,245 and brought the University close to the bottom of its enrolment corridor. The University made a strategic decision to increase enrolment to just above the corridor mid-point. Growth in 1998-99, 1999-00 and 2000-01 improved the University’s position. The 2000-01 BIU count for the University was 3.6% above the corridor mid-point.

The announcements of the Access to Opportunities Program (ATOP) in 1998 and the BED and MD expansions in 1999 and 2000 enabled the University to increase enrolments in selected areas. Government funding for these programs was provided from special envelopes and they were not considered to be part of the corridor.

A.2. Enrolment Planning 1999-00 to 2005-06

The current decade in Ontario has been characterized by significant increases in demand for university education due to the combined effects of demographic shifts, increased participation rates and changing work place requirements. The impact of these pressures has been exacerbated by the shift from a five-year to four-year high school curriculum leading to the so-called “double cohort”, the brunt of which was felt in Fall 2003.

In 1999, to prepare for increased demand, the University of Toronto released a *Discussion Paper on Expanding Enrolment* which framed the issues facing the University. Building upon this paper, a *Framework for Enrolment Expansion at the University of Toronto* was developed and approved by Governing Council in April 2000. The *Framework* document provided a policy structure which has informed the University’s response to the opportunities and pressures for enrolment expansion over the past five years.

In July 2000, Ontario universities were asked by the Ministry of Training, Colleges and Universities (MTCU) to submit institutional enrolment growth plans for the period 2001-02 through 2005-06. The May 2001 Ontario Budget contained an announcement for full average operating grant funding for the projected enrolment increases through to 2003-04. The announcement provided for \$25.8M in 2001-02 increasing to \$200M in 2003-04.

In June 2001, the Provost struck a Working Group on Enrolment Expansion to guide the detailed planning associated with the expansion. The Working Group's efforts resulted in the report *Update on Enrolment Expansion, April 2002*. Guided by the *Framework for Enrolment Expansion* and building on earlier MTCU submissions, the *Update* called for Full-time Equivalent (FTE) growth, in steady state, of 6,907 at the undergraduate level and 1,374 at the graduate level. Most of this increase was planned for the University of Toronto at Mississauga and the University of Toronto at Scarborough, with total growth on the St. George campus limited to 3,313.

In June 2002, Governing Council approved the enrolment expansion and the principles for allocating resources as outlined in the report. In September 2003, an Enrolment Target Agreement (ETA) was signed with the Ministry of Training, Colleges and Universities which defined the specific undergraduate targets. A revised enrolment expansion plan, *Update on Enrolment Expansion, December 2002*, reflected the University's 2002-03 ETA. The major revisions from the April update were a steady state increase in Arts and Science enrolment on all campuses of 3,551.

No significant changes in enrolment plans were made for 2004-05 and 2005-06. The Enrolment Projections Reports in 2004 and 2005 reflected the flow-through of actual enrolments. They also included some adjustments in the international/domestic mix in Arts & Science divisions following recommendations from the Dean of Arts & Science and the Principals of UTSc and UTM.

A.3. Enrolment Growth 2001-02 to 2005-06

A.3.1 Enrolment Growth 2001-02

In 2001-02, \$20M was made available by the Ontario Government to support enrolment growth in first-entry undergraduate programs and \$5.8M for second-entry professional and graduate programs. The distribution of the first-entry undergraduate funding was based on the positive year-over-year change in a university's eligible enrolment between 2000-01 and 2001-02. The University of Toronto's growth in first-entry undergraduate programs was 1,390 FTEs and its share of the funding was 15%. Funding distribution for second-entry and graduate programs was based on each university's share of BIUs in these programs in 2000-01. This yielded \$1.9M of new funding to the University of Toronto.

A.3.2 Undergraduate Enrolment Growth: 2002-03 to 2005-06

Between 2002 and 2004, the University signed Enrolment Target Agreements (ETA) with the Ministry of Colleges and Universities (MTCU) which were to define the undergraduate enrolment growth that would be funded. In each of these years the University received full operating grant support for its year-over-year growth in eligible undergraduate enrolment.

As indicated in Table 2, undergraduate enrolment grew 9,079 FTEs during this period and the University received \$61.1M in funding for its 2002-03, 2003-04 and 2004-05 eligible undergraduate growth.

In 2005-06, undergraduate enrolment increased by a further 2,249 FTEs (4.7%) reaching a level of 50,127 FTEs. Total enrolment levels in first-entry programs continued to grow as a result of the flow-through from the double-cohort years and higher intake levels in 2005-06.

A.3.3 Graduate Enrolment Growth: 2002-03 to 2005-06

In 2002, the Government created a separate envelop for “graduate accessibility” to fund limited growth in graduate enrolment for the period 2002-03 to 2004-05. In these years, the University of Toronto received funding for graduate growth based on the “COU Consensus Methodology”¹ which provided a share of funding to each institution based on its performance on 5 indicators.

Between 2002-03 and 2004-05, the University’s graduate enrolment growth exceeded its calculated COU Consensus share. As indicated in Table 4, the University’s total graduate enrolment grew 1,970 FTEs between 2000-01 and 2004-05, from 8,814 FTEs to 10,782 FTEs. The University received a total of \$12.9M for this enrolment growth.

Between 2002-03 and 2005-06 enrolment in graduate programs increased by 1,968 FTEs (22%). In 2005-06, graduate program enrolment grew marginally. As indicated in Table 4, the University’s 2005-06 total graduate enrolment level was 10,846 FTEs, representing an increase of 65 FTEs over previous year’s levels.

¹ COU Consensus Methodology is based on the Universities’ performance on the following five (equally weighted) indicators: Graduate FTEs, Graduate BIUs, Graduate Degrees Awarded, SSHRC, NSERC and CHIR Funding, Graduate Scholarships and awards. The resulting share is applied to the available funding and compared to the growth in graduate BIUs since 2000-01. The University is funded based on the lesser of the two.

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E. 1. Tables

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Table 1A: Total Actual and Projected Headcount Enrolments

Full-Time Headcount	2002-03 Actual	2004-05 Actual	2007-08 Actual	2008-09 Plan Jan/08	2008-09 Actual Nov/08	2008-09 Variance to Plan	2008-09 Variance to 2007-08	2009-10 Plan	2010-11 Projected	2011-12	2012-13	2013-14
St George, A&S	19,644	22,243	22,320	22,400	22,168	(232)	(152)	22,465	22,465	21,765	21,665	21,665
UTM	6,272	7,952	9,338	9,577	9,683	106	345	10,171	10,393	10,635	10,770	10,811
UTSC	5,993	7,891	9,200	9,270	9,300	30	100	9,385	9,286	9,286	9,289	9,307
Total Undergraduate Arts & Science (Note 2)	31,909	38,086	40,858	41,247	41,151	(96)	293	42,021	42,216	41,686	41,724	41,783
Total Undergraduate Other First-Entry	4,647	4,945	5,162	5,186	5,099	(87)	(63)	5,162	5,165	5,058	4,981	4,903
Total First-Entry	36,556	43,031	46,020	46,433	46,250	(183)	230	47,183	47,381	46,744	46,705	46,686
Total Undergraduate Professional incl. TST	6,275	6,850	7,370	7,477	7,664	187	294	7,646	7,610	7,572	7,565	7,569
TOTAL UNDERGRADUATE	42,831	49,881	53,390	53,910	53,914	4	524	54,829	54,991	54,316	54,270	54,255
Professional Masters	2,453	2,884	3,642	4,149	4,023	(126)	381	4,413	4,807	5,088	5,272	5,364
Doctoral Stream Masters	2,389	2,469	2,810	2,758	2,735	(23)	(75)	2,684	2,705	2,708	2,691	2,692
Doctoral Stream PHD	4,465	4,734	5,407	5,865	5,577	(288)	170	5,742	5,905	6,013	6,107	6,161
TOTAL GRADUATE	9,307	10,087	11,859	12,772	12,335	(437)	476	12,839	13,417	13,809	14,070	14,217
TOTAL FULL-TIME HEADCOUNT	52,138	59,968	65,249	66,682	66,249	(433)	1,000	67,668	68,408	68,125	68,340	68,472

Part-Time Headcount	2002-03 Actual	2004-05 Actual	2007-08 Actual	2008-09 Plan Jan/08	2008-09 Actual Nov/08	2008-09 Variance to Plan	2008-09 Variance to 2007-08	2009-10 Plan	2010-11 Projected	2011-12	2012-13	2013-14
St George, A&S	3,843	3,686	3,505	3,604	3,242	(362)	(263)	3,480	3,480	3,480	3,480	3,480
UTM	846	842	831	844	823	(21)	(8)	844	844	844	844	844
UTSC	769	870	1,011	975	973	(2)	(38)	975	975	975	975	975
Total Undergraduate Arts & Science (Note 2)	5,458	5,398	5,347	5,423	5,038	(385)	(309)	5,299	5,299	5,299	5,299	5,299
Total Undergraduate Other First-Entry	347	423	830	795	891	96	61	860	860	860	860	860
Total First-Entry	5,805	5,821	6,177	6,218	5,929	(289)	(248)	6,159	6,159	6,159	6,159	6,159
Total Undergraduate Professional incl. TST (Note 1)	2,589	843	805	869	847	(22)	42	862	867	875	880	880
TOTAL UNDERGRADUATE	8,394	6,664	6,982	7,087	6,776	(311)	(206)	7,021	7,026	7,034	7,039	7,039
Professional Masters	2,061	1,807	1,604	1,855	1,528	(327)	(76)	1,618	1,739	1,811	1,896	1,927
Doctoral Stream Masters	407	385	316	321	289	(32)	(27)	347	373	400	419	433
Doctoral Stream PHD	109	116	82	70	79	9	(3)	68	66	62	60	62
TOTAL GRADUATE	2,577	2,308	2,002	2,246	1,896	(350)	(106)	2,033	2,178	2,273	2,375	2,422
TOTAL PART-TIME HEADCOUNT	10,971	8,972	8,984	9,333	8,672	(661)	(312)	9,054	9,204	9,307	9,414	9,461
Total Undergraduate	51,225	56,545	60,372	60,997	60,690	(307)	318	61,850	62,017	61,350	61,309	61,294
Total Graduate	11,884	12,395	13,861	15,018	14,231	(787)	370	14,872	15,595	16,082	16,445	16,639
TOTAL HEADCOUNT	63,109	68,940	74,233	76,015	74,921	(1,094)	688	76,722	77,612	77,432	77,754	77,933

Note 1: Reporting of Additional Qualification enrolments ceased as of 2004-05.

Note 2: Current definition of FT/PT for Arts and Science applied retroactively to 2002-03 to provide consistent time series

Table 1B: Total Actual and Projected FTE Enrolments by Campus

	2002-03 Actual	%	2004-05 Actual	2007-08 Actual	2008-09 Plan Jan/08	2008-09 Actual Nov/08	%	2008-09 Variance to Plan	2008-09 Variance to 2007-08	2009-10 Plan	2010-11 Projected	2011-12	2012-13	2013-14
Total UoT FTEs incl. TST (Fall)														
Arts & Humanities	6,611	35%	7,276	7,940		7,564	37%		(377)					
Social Sciences - Excl. BCOM	4,163	22%	4,957	4,732		4,411	22%		(320)					
Social Sciences - BCOM (Yrs 2-4)	885	5%	1,192	1,376		1,360	7%		(16)					
Life Sciences	2,520	13%	3,271	3,127		3,313	16%		186					
Other Sciences	4,543	24%	4,387	3,540		3,701	18%		161					
St George, A&S	18,722	100%	21,082	20,715	20,942	20,349	100%	(593)	(366)	20,819	20,819	20,202	20,114	20,114
Arts & Humanities	2,316	41%	2,852	3,292		3,167	36%		(125)					
Social Sciences - Excl. BCOM/BBA	1,685	30%	2,130	2,456		2,446	28%		(10)					
Social Sciences - BCOM/BBA (Yrs 2-4)	406	7%	584	693		823	9%		131					
Life Sciences	358	6%	500	745		768	9%		23					
Other Sciences	891	16%	1,230	1,225		1,474	17%		249					
UTM	5,657	100%	7,295	8,411	8,649	8,678	100%	29	268	9,136	9,330	9,540	9,658	9,694
Arts & Humanities	1,409	25%	1,699	1,671		1,577	19%		(94)					
Social Sciences - Excl. BBA	1,471	26%	2,079	2,978		3,054	36%		75					
Social Sciences - BBA (Yrs 1-4)	792	14%	1,124	1,476		1,522	18%		47					
Life Sciences	608	11%	1,040	1,155		1,126	13%		(28)					
Other Sciences	1,284	23%	1,286	1,098		1,138	14%		40					
UTSC	5,564	100%	7,228	8,377	8,446	8,417	100%	(29)	40	8,525	8,501	8,438	8,441	8,456
Total Undergraduate Arts & Science	29,942		35,605	37,502	38,037	37,445		(593)	(58)	38,480	38,650	38,180	38,212	38,264
Total Undergraduate Other First-Entry	4,799		5,105	5,400	5,502	5,325		(177)	(75)	5,411	5,411	5,302	5,223	5,142
Total First-Entry	34,741		40,710	42,903	43,540	42,769		(770)	(133)	43,891	44,063	43,482	43,435	43,406
Total Undergraduate Professional incl. TST (Note 1)	6,880		7,168	7,698	7,817	8,008		191	311	8,015	7,981	7,945	7,940	7,944
TOTAL UNDERGRADUATE	41,620		47,878	50,600	51,357	50,778		(579)	177	51,906	52,044	51,428	51,375	51,350
St. George	2,904		3,246	3,839	4,372	4,173		(199)	334	4,578	4,978	5,256	5,454	5,555
UTM	168		180	235	262	242		(20)	7	246	277	302	313	313
UTSC				53	72	70		(2)	17	75	74	74	74	74
Professional Masters	3,071		3,426	4,127	4,706	4,485		(221)	358	4,898	5,329	5,631	5,841	5,942
Doctoral Stream Masters	2,512		2,585	2,910	2,854	2,826		(28)	(84)	2,788	2,817	2,828	2,817	2,822
Doctoral Stream PHD	4,498		4,771	5,437	5,886	5,606		(280)	170	5,762	5,925	6,032	6,125	6,180
TOTAL GRADUATE	10,082		10,782	12,473	13,446	12,917		(529)	444	13,449	14,070	14,491	14,783	14,944
St. George incl. TST	40,313		43,957	45,998	47,374	46,288		(1,086)	290	47,373	47,933	47,564	47,672	47,757
UTM	5,825		7,475	8,645	8,911	8,920		9	275	9,382	9,606	9,842	9,971	10,007
UTSC	5,564		7,228	8,430	8,517	8,487		(30)	57	8,599	8,575	8,512	8,515	8,530
TOTAL COMBINED FTEs	51,702		58,659	63,073	64,802	63,695		(1,108)	622	65,355	66,114	65,918	66,158	66,294

Note 1: Reporting of Additional Qualification enrolments ceased as of 2004-05.

Table 2A: Undergraduate Actual and Projected Enrolment Growth by Division

Total UofT FTEs plus TST (Fall)

UNDERGRADUATE	2002-03 Actual	2004-05 Actual	2007-08 Actual	2008-09 Plan Jan/08	2008-09 Actual Nov/08	2008-09 Variance to Plan	2008-09 Variance to 2007-08	2009-10 Plan	2010-11 Projected	2011-12	2012-13	2013-14
St George, A&S	18,722	21,082	20,715	20,942	20,349	(593)	(366)	20,819	20,819	20,202	20,114	20,114
UTM	5,564	7,228	8,411	8,649	8,678	29	268	9,136	9,330	9,540	9,658	9,694
UTSC	5,657	7,295	8,377	8,446	8,417	(29)	40	8,525	8,501	8,438	8,441	8,456
Total Arts & Science	29,942	35,605	37,502	38,037	37,445	(593)	(58)	38,480	38,650	38,180	38,212	38,264
ApSc&Eng	3,848	4,056	4,325	4,368	4,261	(108)	(65)	4,295	4,272	4,141	4,068	3,971
PE&H	395	485	526	564	527	(37)	1	557	571	592	595	602
Music incl. ACP & DOP	453	442	454	461	447	(14)	(7)	457	469	467	468	468
TYP	102	122	95	109	91	(19)	(4)	102	102	102	102	102
Total First-Entry	34,741	40,710	42,903	43,540	42,769	(770)	(133)	43,891	44,063	43,482	43,435	43,406
Architecture (converted to Prof. Masters)	1											
Dentistry - DDS incl. DQP phase-in 2006-07	281	275	323	323	321	(2)	(2)	322	320	321	322	322
Dentistry - BSc, DQP up to 2005-06, Residents	65	63	13	13	13	-	-	13	13	13	13	13
Law	530	601	610	588	609	20	(1)	636	649	655	655	655
Medicine - MD	766	786	850	883	888	5	38	912	916	911	911	911
Medicine - Rad Sciences	331	382	406	408	409	1	3	420	416	416	416	416
Medicine - Physician Assistant Education									20	44	55	61
Medicine - OT & PT (converted to Prof. Masters)	63	1										
Medicine - Postgraduate Residents	1,864	2,099	2,398	2,398	2,539	141	141	2,539	2,539	2,539	2,539	2,539
Nursing incl. CNPP	186	313	313	320	314	(6)	1	316	327	337	347	352
OISE/UT - BEd/Tech Ed	1,666	1,278	1,250	1,280	1,327	47	77	1,239	1,161	1,094	1,066	1,059
Pharmacy - BSCP	588	769	966	1,015	1,011	(4)	45	1,017	1,015	1,009	1,008	1,008
Pharmacy - PharmD, Residents	10	47	57	54	64	11	7	54	55	56	56	56
Woodsworth Certificates	91	79	70	69	71	2	1	72	72	72	72	72
Total Undergraduate Professional	6,443	6,691	7,256	7,352	7,566	215	310	7,539	7,503	7,466	7,459	7,463
Total Toronto School of Theology (TST)	437	476	442	465	442	(23)	1	476	478	479	481	481
TOTAL UNDERGRADUATE	41,620	47,878	50,600	51,357	50,778	(579)	177	51,906	52,044	51,428	51,375	51,350

Table 2B: Undergraduate Enrolments with External and Affiliated Institutions

Total UofT FTEs plus TST (Fall)

UNDERGRADUATE	2000-01 Actual	%	2007-08 Actual	2008-09 Plan Jan/08	2008-09 Actual Nov/08	%	2008-09 Variance to Plan	2008-09 Variance to 2007-08	2009-10 Plan	2010-11 Projected	2011-12	2012-13	2013-14	%
CCIT	-		542	540	519		(22)	(23)	536	531	530	566	571	
Art & Art History	120		256	262	266		4	10	269	260	262	259	259	
Theatre & Drama	92		77	76	80		4	3	75	75	74	74	74	
UTM/Sheridan Programs	212		874	878	864		(14)	(10)	880	867	866	900	904	
Environmental Science & Technology	-		7	11	8		(2)	1	10	11	13	13	13	
Industrial Microbiology	-		25	26	36		10	11	31	27	24	24	24	
Journalism	-		103	104	105		2	3	99	108	110	110	110	
New Media	-		78	73	73		0	(5)	71	77	78	78	78	
Paramedicine	-		66	96	88		(8)	22	102	107	113	113	113	
UTSC/Centennial Programs	-		278	309	310		1	32	313	329	338	338	338	
A&S St. George/Seneca Liberal Arts Program (Note 1)														
Nuclear Medicine	48		104	103	119		16	15	117	114	102	102	102	
Radiation Therapy	124		193	195	174		(21)	(19)	190	193	208	208	208	
Radiological Technology	34		109	110	116		6	7	114	109	106	106	106	
Medicine/Michener Institute Programs	206		406	408	409		1	3	420	416	416	416	416	
Toronto School of Theology (TST)	436		442	465	442		(23)	1	476	478	479	481	481	
ENROLMENTS WITH EXTERNAL INSTITUTIONS (Note 2, 3)	854	2.3%	2,000	2,060	2,025	4.0%	(35)	25	2,089	2,089	2,099	2,134	2,139	4.2%
ENROLMENTS UofT-ONLY PROGRAMS	36,263	97.7%	48,600	49,296	48,752	96.0%	(544)	152	49,817	49,955	49,328	49,241	49,211	95.8%
TOTAL UNDERGRADUATE	37,117	100.0%	50,600	51,357	50,778	100.0%	(579)	177	51,906	52,044	51,428	51,375	51,350	100.0%

Note 1: Arts & Science St. George and Seneca College's Liberal Arts Program have initiated a transfer pilot project as of 2008-09, although once accepted at UofT these students are not being tracked separately within UofT's enrolment and revenue models.

Note 2: 2,666 students generated the 2,025 FTEs reported for external and affiliated institutions in 2008-09.

Note 3: Excludes an additional 781 FTEs in 2008-09 who originally applied from Ontario Colleges of Applied Arts & Technology and then registered in UofT-only programs.

Table 3: Undergraduate Full-time New Intake/Year 1 Enrolments by Division

Fall Headcount Enrolments

UNDERGRADUATE	2002-03 Actual	2003-04 Actual (Note 2)	2004-05 Actual	2007-08 Actual	2008-09 Plan Jan/08	2008-09 Actual Nov/08	2008-09 Variance to Plan	2008-09 Variance to 2007-08	2009-10 Plan	2010-11 Projected	2011-12	2012-13	2013-14
St George, A&S	5,452	5,794	5,683	5,611	5,426	5,349	(77)	(262)	5,741	5,313	4,787	5,433	5,580
UTM	2,101	2,161	2,176	2,535	2,739	2,768	29	233	2,835	2,840	2,846	2,852	2,852
UTSC	2,138	2,739	2,420	2,563	2,484	2,461	(23)	(102)	2,484	2,484	2,484	2,484	2,484
Total Arts & Science (New Intake)	9,691	11,184	10,279	10,709	10,649	10,578	(71)	(131)	11,060	10,637	10,117	10,769	10,916
ApSc&Eng (Year 1)	1,035	1,214	1,073	1,269	1,050	1,115	65	(154)	1,130	1,100	1,070	1,030	1,030
PE&H (Year 1)	118	147	138	161	160	142	(18)	(19)	160	160	160	160	160
Music (Year 1)	114	117	115	136	116	98	(18)	(38)	123	123	114	106	121
TYP (All students)	73	66	67	56	70	51	(19)	(5)	62	62	62	62	62
Total First-Entry (Year 1/New Intake)	11,031	12,728	11,672	12,331	12,045	11,984	(61)	(347)	12,535	12,082	11,523	12,127	12,289
Dentistry - DDS incl. DQP as of 2006-07	72	67	69	95	95	91	(4)	(4)	95	95	95	95	95
Dentistry - BSc, DQP up to 2005-06, Residents	40	38	38	13	13	13	-	-	13	13	13	13	13
Law	180	180	180	173	186	191	5	18	195	195	195	195	195
Medicine MD	198	200	199	226	224	224	-	(2)	224	224	224	224	224
Medicine Radiation Sciences	132	134	134	141	130	130	-	(11)	130	130	130	130	130
Nursing incl. CNPP	134	156	158	163	157	155	(2)	(8)	161	166	171	176	176
OISE/UT - BEd/Tech Ed	1,261	1,242	1,273	1,232	1,273	1,327	54	95	1,241	1,163	1,096	1,068	1,061
Pharmacy - BSCP	179	189	200	241	240	241	1	-	240	240	240	240	240
Pharmacy - PharmD, Residents	6	40	36	41	37	46	9	5	37	37	37	37	37
Woodsworth Certificates	17	36	43	35	35	33	(2)	(2)	35	35	35	35	35
Total Undergraduate Professional (Year 1)	2,219	2,280	2,330	2,360	2,390	2,451	61	91	2,371	2,298	2,236	2,213	2,205
TOTAL FULL-TIME YEAR 1/NEW INTAKE	13,250	15,008	14,002	14,691	14,435	14,435	-	(256)	14,906	14,380	13,759	14,340	14,495

Note 1: For direct-entry programs, the new intake numbers provided in the table include new intake into upper years. For professional programs, the table provides full-time Year 1 enrolment.

Note 2: 2003-04 was the primary year of accommodating the undergraduate "double cohort" from Ontario secondary schools.

Table 4A, Graduate Enrolment, Comparison to Expansion Framework Targets -

Fall Full-time Equivalent (FTE) Enrolments

	2002-03 Actual	2004-05 Actual	2007-08 Actual	Expansion Framework Phase 1 Approved Oct/06	2008-09 Plan Jan/08	2008-09 Actual Nov/08	Oct/06 Variance to Expansion Framework Phase 1	2008-09 Variance to Plan	2008-09 Variance to 2007-2008	2009-10 Plan	2010-11 Projected	2011-12	2012-13	2013-14
Domestic	8,667	9,086	10,677	11,273	11,450	11,224	(49)	(226)	547	11,737	12,362	12,745	12,967	13,076
International	1,414	1,696	1,796	1,841	1,996	1,693	(148)	(303)	(103)	1,712	1,708	1,746	1,816	1,867
Total Fall FTEs	10,082	10,782	12,473	13,114	13,446	12,917	(197)	(529)	444	13,449	14,070	14,491	14,783	14,944
Cumulative increase over 2002-03		700	2,391	3,032	3,364	2,836				3,367	3,989	51	4,701	4,862
Cumulative increase over 2004-05			1,691	2,332	2,664	2,136				2,667	3,289	3,709	4,001	4,162

Table 4B, Graduate Enrolment, FTE Distribution by Degree

	2002-03 Actual	2004-05 Actual	2007-08 Actual	Expansion Framework Phase 1 Approved Oct/06	2008-09 Plan Jan/08	2008-09 Actual Nov/08	Oct/06 Variance to Expansion Framework Phase 1	2008-09 Variance to Plan	2008-09 Variance to 2007-2008	2009-10 Plan	2010-11 Projected	2011-12	2012-13	2013-14
PhD	4,498	4,771	5,437	5,737	5,886	5,606	(131)	(280)	170	5,762	5,925	6,032	6,125	6,180
Doctoral Stream Masters	2,512	2,585	2,910	3,233	2,854	2,826	(407)	(28)	(84)	2,788	2,817	2,828	2,817	2,822
Professional Masters	3,071	3,426	4,127	4,144	4,706	4,485	341	(221)	358	4,898	5,329	5,631	5,841	5,942
Total Fall FTEs	10,082	10,782	12,473	13,114	13,446	12,917	(197)	(529)	444	13,449	14,070	14,491	14,783	14,944

Table 4C, Graduate Enrolment, Eligible (Fall plus Summer) FTE Enrolments

	2002-03 Actual	2004-05 Actual	2007-08 Actual	Expansion Framework Phase 1 Approved Oct/06	2008-09 Plan Jan/08	2008-09 Actual Nov/08	Oct/06 Variance to Expansion Framework Phase 1	2008-09 Variance to Plan	2008-09 Variance to 2007-2008	2009-10 Plan	2010-11 Projected	2011-12	2012-13	2013-14
Masters	4,481	4,822	5,996	6,192	6,444	6,363	171	(82)	367	6,655	7,110	7,332	7,472	7,533
PhD	3,024	3,103	3,480	3,867	3,802	3,636	(231)	(166)	156	3,739	3,828	3,843	3,840	3,878
Fall & Summer EFTEs	7,505	7,925	9,475	10,059	10,246	9,999	(60)	(248)	523	10,394	10,938	11,175	11,312	11,411
Note 1: For funding purposes, Ministry definition of Masters includes Year 1 "PHD Qualifying Year" students and diploma/certificate programs.														
Note 2: Nursing graduate eligible FTE enrolment growth was funded by the Ministry from a separate funding envelope prior to 2008-09														
Masters	341	1,515		1,711	1,963	1,882				2,174	2,629	2,851	2,992	3,052
PhD	79	456		842	778	612				714	804	819	816	853
Cumulative increase over 2002-03	420	1,970		2,554	2,741	2,494				2,889	3,433	3,670	3,807	3,906
Masters			1,173	1,370	1,622	1,540				1,833	2,288	2,510	2,650	2,711
PhD			377	764	699	533				636	725	741	737	775
Cumulative increase over 2004-05			1,550	2,134	2,321	2,074				2,469	3,013	3,250	3,387	3,486

Table 4D, Actual and Projected Graduate Enrolment by Division

Total Fall FTEs

GRADUATE	2002-03 Actual	2004-05 Actual	2007-08 Actual	Expansion Phase 1 Oct/06	2008-09 Plan Jan/08	2008-09 Actual Nov/08	Variance to Expansion Phase 1	2008-09 Variance to Plan	2008-09 Variance to 2007-08	2009-10 Plan	2010-11 Projected	2011-12	2012-13	2013-14
Total Graduate Enrolment														
APSE	1,214	1,226	1,297	1,371	1,388	1,354	(17)	(34)	58	1,418	1,442	1,471	1,511	1,512
Architecture	231	292	320	322	335	334	12	(1)	14	333	330	331	335	333
A&S-Humanities	1,078	1,141	1,317			1,307			(10)					
A&S-Social Science	619	691	829			929			100					
A&S-Physical Sciences	746	798	999			1,008			9					
A&S-Life Sciences	356	347	453			460			7					
A&S-All Campuses	2,799	2,977	3,598	3,670	3,829	3,704	35	(125)	107	3,734	3,833	3,930	3,939	3,939
UTM PGPC	113	115	127	137	151	132	(5)	(19)	5	142	149	149	149	149
Dentistry	101	110	114	119	123	118	(1)	(5)	4	120	127	130	132	133
Forestry	97	83	80	106	90	77	(29)	(13)	(3)	86	98	102	108	111
Information	231	304	401	355	463	420	65	(43)	19	486	592	675	718	731
Law	79	104	97	128	104	96	(32)	(8)	(1)	100	100	100	100	100
Management	571	727	880	808	1,031	964	155	(68)	84	1,079	1,170	1,271	1,355	1,421
Medicine	1,993	2,243	2,620	2,666	2,762	2,675	8	(87)	54	2,765	2,818	2,819	2,832	2,844
Music	133	115	206	245	244	209	(36)	(35)	3	195	208	225	228	222
Nursing	188	236	268	260	280	284	25	5	16	305	309	313	320	324
OISE	1,611	1,459	1,517	1,561	1,599	1,577	16	(21)	61	1,666	1,831	1,894	1,959	2,013
Pharmacy	73	103	111	120	122	124	4	2	13	142	162	170	174	177
Phys-Ed	38	39	52	47	59	43	(3)	(16)	(8)	49	59	64	72	79
SGS Centres & Institutes	72	72	95	110	110	105	(5)	(6)	10	110	111	108	106	107
Social Work	281	281	361	344	404	382	38	(22)	22	394	395	394	394	394
TST	258	296	331	339	353	319	(20)	(34)	(12)	326	337	347	352	357
Buffer				406			(406)	0	0	0	0	0	0	0
Total Graduate Enrolment	10,082	10,782	12,473	13,114	13,446	12,917	(197)	(529)	444	13,449	14,070	14,491	14,783	14,944

Table 4E, Actual and Projected Graduate Enrolment by Division

Total Fall FTEs

GRADUATE	2002-03 Actual	2004-05 Actual	2007-08 Actual	Expansion Phase 1 Oct/06	2008-09 Plan Jan/08	2008-09 Actual Nov/08	Variance to Expansion Phase 1	2008-09 Variance to Plan	2008-09 Variance to 2007-08	2009-10 Plan	2010-11 Projected	2011-12	2012-13	2013-14
Professional Masters														
APSE	264	169	192	182	273	223	41	(50)	31	287	297	327	362	362
Architecture	231	292	320	322	335	334	12	(1)	14	333	330	331	335	333
A&S-St. George	103	129	171	179	216	218	39	3	48	215	229	234	234	234
A&S-UTM	39	46	62	119	62	64	(55)	2	2	66	80	105	116	116
A&S-UTSC			39	28	57	46	18	(11)	7	51	50	50	50	50
A&S-All Campuses	142	175	271	326	335	328	2	(7)	57	332	359	389	400	400
UTM PGPC	113	115	127	137	151	132	(5)	(19)	5	142	149	149	149	149
Dentistry	65	70	64	69	70	68	(1)	(2)	4	71	75	76	76	76
Forestry	32	25	22	38	27	22	(16)	(5)	0	29	35	35	35	35
Information	198	272	365	320	418	384	64	(34)	19	448	550	626	664	672
Law	0	3	2	1	1	0	(1)	(1)	(2)	1	1	1	1	1
Management	506	654	811	736	960	893	156	(68)	82	1,010	1,096	1,191	1,261	1,326
Medicine	495	584	704	699	746	733	35	(12)	30	792	828	842	846	850
Music	63	59	83	137	103	83	(54)	(20)	0	72	82	99	101	100
Nursing	151	185	196	180	194	201	21	6	5	214	209	207	206	206
OISE	514	522	565	615	633	649	34	15	84	722	870	911	958	985
Pharmacy	0	0	0	0	0	1	1	1	1	1	1	1	1	1
Phys-Ed	0	1	0	1	0	0	(1)	0	0	0	0	0	0	0
SGS Centres & Institutes	62	64	86	99	99	96.70	(2)	(3)	11	105	107	107	106	107
Social Work	229	231	318	277	356	334	57	(22)	17	340	339	339	339	339
TST	7	4	3	5	5	4	(0)	(1)	1	2	2	2	2	2
Total Professional Masters	3,071	3,426	4,127	4,144	4,706	4,485	341	(221)	358	4,898	5,329	5,631	5,841	5,942

Table 4F, Actual and Projected Graduate Enrolment by Division

Total Fall FTEs

GRADUATE	2002-03 Actual	2004-05 Actual	2007-08 Actual	Expansion Phase 1 Oct/06	2008-09 Plan Jan/08	2008-09 Actual Nov/08	Variance to Expansion Phase 1	2008-09 Variance to Plan	2008-09 Variance to 2007-08	2009-10 Plan	2010-11 Projected	2011-12	2012-13	2013-14
Doctoral Stream Masters														
APSE	531	535	518	548	515	525	(23)	10	7	510	490	470	450	450
A&S-Humanities	274	308	406			358			(48)					
A&S-Social Science	200	226	266			300			34					
A&S-Physical Sciences	237	219	269			243			(26)					
A&S-Life Sciences	100	112	149			123			(26)					
A&S-All Campuses	810	864	1,091	981	997	1,024	44	27	(67)	992	1,019	1,034	1,034	1,034
Dentistry	15	13	20	27	21	19	(8)	(2)	(1)	23	24	25	26	26
Forestry	23	20	16	22	18	21	(1)	3	5	21	23	22	22	22
Law	39	51	51	74	60	57	(17)	(3)	6	59	59	59	59	59
Medicine	707	793	843	871	874	858	(13)	(16)	15	875	892	900	903	902
Music	33	16	42	51	46	36	(15)	(10)	(6)	25	22	22	22	22
Nursing	1													
OISE	247	158	192	190	176	163	(27)	(13)	(29)	151	143	141	143	146
Pharmacy	27	39	32	45	38	32	(13)	(6)	(0)	42	48	53	54	54
Phys-Ed	20	15	29	16	29	22	6	(7)	(7)	21	23	25	26	27
SGS Centres & Institutes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Work			0	12			(12)							
TST	59	80	76	112	81	68	(44)	(12)	(7)	69	73	77	77	79
Buffer				285			(285)	0	0	0	0	0	0	0
Total Doctoral Stream Masters	2,512	2,585	2,910	3,233	2,854	2,826	(407)	(28)	(84)	2,788	2,817	2,828	2,817	2,822

Table 4G, Actual and Projected Graduate Enrolment by Division

Total Fall FTEs

GRADUATE	2002-03 Actual	2004-05 Actual	2007-08 Actual	Expansion Phase 1 Oct/06	2008-09 Plan Jan/08	2008-09 Actual Nov/08	Variance to Expansion Phase 1	2008-09 Variance to Plan	2008-09 Variance to 2007-08	2009-10 Plan	2010-11 Projected	2011-12	2012-13	2013-14
Doctoral Stream PhD														
APSE	419	522	587	641	600	606	(35)	6	19	621	655	674	699	700
A&S-Humanities	788	812	896			926			30					
A&S-Social Science	346	371	427			448			21					
A&S-Physical Sciences	499	567	674			706			32					
A&S-Life Sciences	213	188	239			272			33					
A&S-All Campuses	1,846	1,938	2,236	2,363	2,497	2,352	(11)	(145)	116	2,410	2,454	2,506	2,504	2,504
Dentistry	21	26	30	23	32	30	7	(2)	0	25	28	29	30	31
Forestry	42	38	42	46	45	34	(12)	(11)	(8)	36	40	45	51	54
Information	33	32	36	35	45	37	2	(8)	0	38	42	49	54	59
Law	40	49	44	53	43	39	(14)	(4)	(5)	40	40	40	40	40
Management	65	73	69	72	71	71	(1)	0	2	69	74	80	94	95
Medicine	791	866	1,073	1,097	1,143	1,084	(13)	(59)	10	1,099	1,098	1,077	1,084	1,092
Music	37	40	81	57	95	90	33	(5)	9	99	104	104	105	100
Nursing	37	51	72	80	85	83	3	(2)	11	91	100	107	114	117
OISE	849	780	760	757	790	766	9	(24)	6	793	819	842	858	882
Pharmacy	46	64	79	75	84	91	16	7	12	99	113	116	119	122
Phys-Ed	18	22	23	29	31	21	(8)	(9)	(2)	28	36	39	46	52
SGS Centres & Institutes	10	8	9	11	11	8	(3)	(3)	(1)	5	4	1	0	0
Social Work	52	50	43	55	48	48	(7)	0	5	54	56	55	55	55
TST	192	212	252	223	267	246	24	(21)	(6)	255	262	268	273	276
Buffer				121			(121)	0	0	0	0	0	0	0
Total Doctoral Stream PhD	4,498	4,771	5,437	5,737	5,886	5,606	(131)	(280)	170	5,762	5,925	6,032	6,125	6,180

** Including Specials & Diplomas

TABLE 5A - Undergraduate and Graduate Intake by Geographic Origin*									
	TOTAL HEADCOUNT				PERCENTAGE OF TOTAL HEADCOUNT				
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries
2003-04									
Undergraduate	12,298	1,796	508	1,143	15,745	78.1%	11.4%	3.2%	7.3%
Graduate	2,213	425	310	560	3,508	63.1%	12.1%	8.8%	16.0%
Total Undergrad & Graduate	14,511	2,221	818	1,703	19,253	75.4%	11.5%	4.2%	8.8%

2007-08									
Undergraduate	10,346	1,524	781	1,871	14,522	71.2%	10.5%	5.4%	12.9%
Graduate	3,087	744	494	573	4,898	63.0%	15.2%	10.1%	11.7%
Total Undergrad & Graduate	13,433	2,268	1,275	2,444	19,420	69.2%	11.7%	6.6%	12.6%

2008-09									
Undergraduate	9,674	1,482	857	2,171	14,184	68.2%	10.4%	6.0%	15.3%
Graduate	3,042	702	439	601	4,784	63.6%	14.7%	9.2%	12.6%
Total Undergrad & Graduate	12,716	2,184	1,296	2,772	18,968	67.0%	11.5%	6.8%	14.6%

* Students' geographic origin determined using "Home province", "County of Residence" and "Admissions Applicant Type" fields in ROSI.

Notes: 1) Undergraduate Excludes TST, Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs.

Intake data is not available for Post-Graduate Medical Education.

2) Graduate data includes diplomas in Medicine and Music. Excludes TST.

3) 2003-04 was the primary year of accommodating the "double cohort" from Ontario secondary schools.

4) Excludes new intakes for programs that start in the summer such as DIFA, MBIotech, MMPA.. Excludes Winter intakes.

TABLE 5B - Undergraduate and Graduate Intake by Geographic Origin* By Faculty/Campus														
	2003-04		PERCENTAGE OF TOTAL HEADCOUNT					2008-09		PERCENTAGE OF TOTAL HEADCOUNT				
	Head Count		GTA Area	Other Ontario	Other Canada	Other Countries	Head Count		GTA Area	Other Ontario	Other Canada	Other Countries		
Undergraduate														
First Entry:														
Applied Science & Engineering	1,233		78.7%	9.2%	5.4%	6.8%	1,115		57.4%	6.4%	13.5%	22.8%		
Arts & Science	6,470		76.4%	9.5%	3.2%	11.0%	5,800		64.7%	10.2%	6.3%	18.8%		
St. George	2,764		81.2%	11.3%	1.6%	5.9%	2,887		74.0%	9.9%	3.5%	12.6%		
UTM	2,832		89.9%	4.0%	1.3%	4.9%	2,544		76.7%	3.8%	2.8%	16.7%		
UTSC	130		63.1%	16.2%	11.5%	9.2%	109		58.7%	21.1%	15.6%	4.6%		
Music	151		81.5%	13.2%	2.0%	3.3%	133		78.9%	12.0%	5.3%	3.8%		
Physical Education & Health														
Second Entry:														
Dentistry	67		65.7%	16.4%	13.4%	4.5%	79		59.5%	26.6%	12.7%	1.3%		
Law	173		48.6%	14.5%	25.4%	11.6%	182		40.7%	17.6%	27.5%	14.3%		
Medicine	195		46.7%	36.4%	15.4%	1.5%	233		47.2%	36.9%	15.9%	0.0%		
Nursing	116		51.7%	34.5%	12.1%	1.7%	105		54.3%	40.0%	4.8%	1.0%		
OISE	1,508		71.2%	27.1%	1.6%	0.1%	855		77.5%	18.8%	3.2%	0.5%		
Pharmacy	106		36.8%	46.2%	17.0%	0.0%	142		50.7%	37.3%	12.0%	0.0%		
Total Undergraduate	15,745		78.1%	11.4%	3.2%	7.3%	14,184		68.2%	10.4%	6.0%	15.3%		
Graduate														
Applied Science & Engineering	411		56.4%	11.2%	11.7%	20.7%	462		61.3%	11.5%	5.8%	21.4%		
Architecture, Landscape & Design	72		55.6%	12.5%	15.3%	16.7%	111		64.0%	12.6%	11.7%	11.7%		
Arts & Science	877		50.1%	9.9%	11.3%	28.7%	1,484		55.0%	15.4%	12.5%	17.1%		
Dentistry	10		70.0%	0.0%	0.0%	30.0%	17		76.5%	5.9%	0.0%	17.6%		
Forestry	25		72.0%	12.0%	0.0%	16.0%	24		45.8%	8.3%	4.2%	41.7%		
Information	188		74.5%	10.1%	7.4%	8.0%	213		63.8%	18.3%	8.9%	8.9%		
Law	72		29.2%	5.6%	8.3%	56.9%	65		52.3%	7.7%	13.8%	26.2%		
Management	332		72.4%	4.9%	7.7%	15.0%	432		67.8%	5.8%	4.9%	21.5%		
Medicine	637		66.6%	17.7%	7.8%	7.8%	836		71.1%	15.6%	8.5%	4.9%		
Music	46		58.7%	10.9%	19.6%	10.9%	68		54.4%	14.7%	25.0%	5.9%		
Nursing	142		78.2%	17.6%	3.5%	0.7%	139		70.5%	20.1%	8.6%	0.7%		
OISE	386		77.7%	13.7%	3.9%	4.7%	571		73.2%	15.8%	6.5%	4.6%		
Pharmacy	34		85.3%	5.9%	2.9%	5.9%	29		82.8%	13.8%	0.0%	3.4%		
Physical Education & Health	15		80.0%	6.7%	0.0%	13.3%	6		83.3%	0.0%	0.0%	16.7%		
SGS Centres and Institutes	104		63.5%	8.7%	13.5%	14.4%	120		58.3%	27.5%	7.5%	6.7%		
Social Work	157		69.4%	21.0%	8.3%	1.3%	190		68.9%	20.5%	8.4%	2.1%		
UTM PGFC (DIFA and MMPA)	6		33.3%	0.0%	0.0%	66.7%	17		47.1%	5.9%	5.9%	41.2%		
Total Graduate	3,508		63.1%	12.1%	8.8%	16.0%	4,784		63.6%	14.7%	9.2%	12.6%		
Total Undergrad & Graduate	19,253		75.4%	11.5%	4.3%	8.8%	18,968		67.0%	11.5%	6.8%	14.6%		

* Students' geographic origin determined using "Home province", "County of Residence" and "Admissions Applicant Type" fields in ROSI.

Notes: 1) Undergraduate Excludes TST, Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs.

Intake data is not available for Post-Graduate Medical Education.

2) Graduate data includes diplomas in Medicine and Music. Excludes TST.

3) 2003-04 was the primary year of accommodating the "double cohort" from Ontario secondary schools.

4) Excludes new intakes for programs that start in the summer such as DIFA, MBIotech, MMPA. Excludes Winter intakes.

TABLE 6 University of Toronto Total International Student Enrolment						
	International Student Enrolment			International Undergraduate as a % of Total Undergraduate Enrolment	International Graduate as a % of Total Graduate Enrolment	Total International Enrolment as a % of Total Enrolment
	Undergrad	Graduate	Total			
1978-79	2,009	852	2,861	5.3	13.6	6.5
1979-80	2,078	806	2,884	5.3	13.1	6.3
1980-81	2,207	874	3,081	5.5	13.9	6.6
1981-82	2,979	984	3,963	7.1	15.3	8.2
1982-83	2,720	1,009	3,729	6.6	15.4	7.8
1983-84	2,432	865	3,297	5.7	12.7	6.7
1984-85	2,143	856	2,999	5.1	12.7	6.2
1985-86	1,627	788	2,415	4.0	11.7	5.0
1986-87	1,471	727	2,198	3.6	11.4	4.6
1987-88	1,308	783	2,091	3.1	11.5	4.3
1988-89	1,645	910	2,555	3.8	13.0	5.1
1989-90	1,915	1,010	2,925	4.4	14.1	5.7
1990-91	2,216	1,201	3,417	4.9	16.2	6.5
1991-92	2,445	1,249	3,694	5.3	16.0	6.8
1992-93	2,294	1,248	3,542	5.1	15.4	6.7
1993-94	2,043	1,142	3,185	4.6	14.1	6.0
1994-95	1,629	1,028	2,657	3.8	12.9	5.2
1995-96	1,330	863	2,193	3.1	10.9	4.3
1996-97	1,204	770	1,974	2.8	9.9	3.9
1997-98	1,142	755	1,897	2.7	9.9	3.8
1998-99	1,261	776	2,037	2.9	10.2	4.0
1999-00	1,572	831	2,403	3.6	10.7	4.6
2000-01	1,914	980	2,894	4.3	9.6	5.2
2001-02	2,388	1,150	3,538	5.1	10.7	6.1
2002-03	3,023	1,380	4,403	6.0	11.9	7.1
2003-04	3,535	1,570	5,105	6.4	13.2	7.6
2004-05	4,318	1,628	5,946	7.8	13.5	8.8
2005-06	4,982	1,659	6,641	8.6	13.9	9.5
2006-07	5,312	1,753	7,065	9.0	14.3	9.9
2007-08	5,655	1,725	7,380	9.5	12.8	10.1
2008-09	6,233	1,633	7,866	10.4	11.8	10.7

Note: 1) Excludes TST undergraduate/graduate.

2) Beginning 2000-01, OISE graduate students are included.

TABLE 7						
University of Toronto Full-time Intake of International Students						
	All International Students			Annual Percent Change		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total
1990-91	492	409	901	-0.2	0.7	0.2
1991-92	491	412	903	-7.7	-10.9	-9.2
1992-93	453	367	820	-17.7	-26.7	-21.7
1993-94	373	269	642	-40.5	-10.4	-27.9
1994-95	222	241	463	-15.3	-10.0	-12.5
1995-96	188	217	405	-4.8	18.0	7.4
1996-97	179	256	435	-1.1	-1.2	-1.1
1997-98	177	253	430	34.5	10.7	20.5
1998-99	238	280	518	86.6	29.6	55.8
1999-00	444	363	807	28.4	3.3	17.1
2000-01	570	375	945	28.8	11.5	21.9
2001-02	734	418	1,152	26.2	16.3	22.6
2002-03	926	486	1,412	14.9	11.5	13.7
2003-04	1,064	542	1,606	41.0	1.5	27.6
2004-05	1,500	550	2,050	9.4	8.0	9.0
2005-06	1,641	594	2,235	-4.1	7.4	-1.1
2006-07	1,573	638	2,211	8.8	-12.1	2.8
2007-08	1,712	561	2,273	15.1	4.8	12.6
2008-09	1,971	588	2,559			
Change 1990-2008	1,479	179	1,658	300.6	43.8	184.0

Notes: 1) Excludes TST undergraduate/graduate.

2) Beginning 2000-01, OISE graduate students are included.

3) Beginning 1996-97, the MTCU fee waiver program for international graduate students was eliminated and the number of categories of students exempt from full fees was reduced.

Table 8 - International Student Enrolment By Geographic Region
(Based on Country of Citizenship)

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT					
	Americas	Europe	Middle East	Asia	Africa and Oceana	Total	Americas	Europe	Middle East	Asia	Africa and Oceana
UNDERGRADUATE:											
1995-96	146	173	120	823	66	1,328	11.0%	13.0%	9.0%	62.0%	5.0%
1999-00	280	222	161	806	99	1,568	17.9%	14.2%	10.3%	51.4%	6.3%
2003-04	593	416	340	1,961	225	3,535	16.8%	11.8%	9.6%	55.5%	6.4%
2007-08	713	545	425	3,675	297	5,655	12.6%	9.6%	7.5%	65.0%	5.3%
2008-09	683	533	428	4,235	354	6,233	11.0%	8.6%	6.9%	67.9%	5.7%
GRADUATE:											
1995-96	301	181	121	207	52	862	34.9%	21.0%	14.0%	24.0%	6.0%
1999-00	321	214	69	236	59	899	35.7%	23.8%	7.7%	26.3%	6.6%
2003-04	413	330	182	567	78	1,570	26.3%	21.0%	11.6%	36.1%	5.0%
2007-08	510	305	222	625	63	1,725	29.6%	17.7%	12.9%	36.2%	3.7%
2008-09	479	260	237	601	56	1,633	29.3%	15.9%	14.5%	36.8%	3.4%
COMBINED:											
1995-96	447	354	241	1,030	118	2,190	20.4%	16.2%	11.0%	47.0%	5.4%
1999-00	601	436	230	1,042	158	2,467	24.4%	17.7%	9.3%	42.2%	6.4%
2003-04	1,006	746	522	2,528	303	5,105	19.7%	14.6%	10.2%	49.5%	5.9%
2007-08	1,223	850	647	4,300	360	7,380	16.6%	11.5%	8.8%	58.3%	4.9%
2008-09	1,162	793	665	4,836	410	7,866	14.8%	10.1%	8.5%	61.5%	5.2%

Table 9 - International Student Enrolment By Country of Citizenship

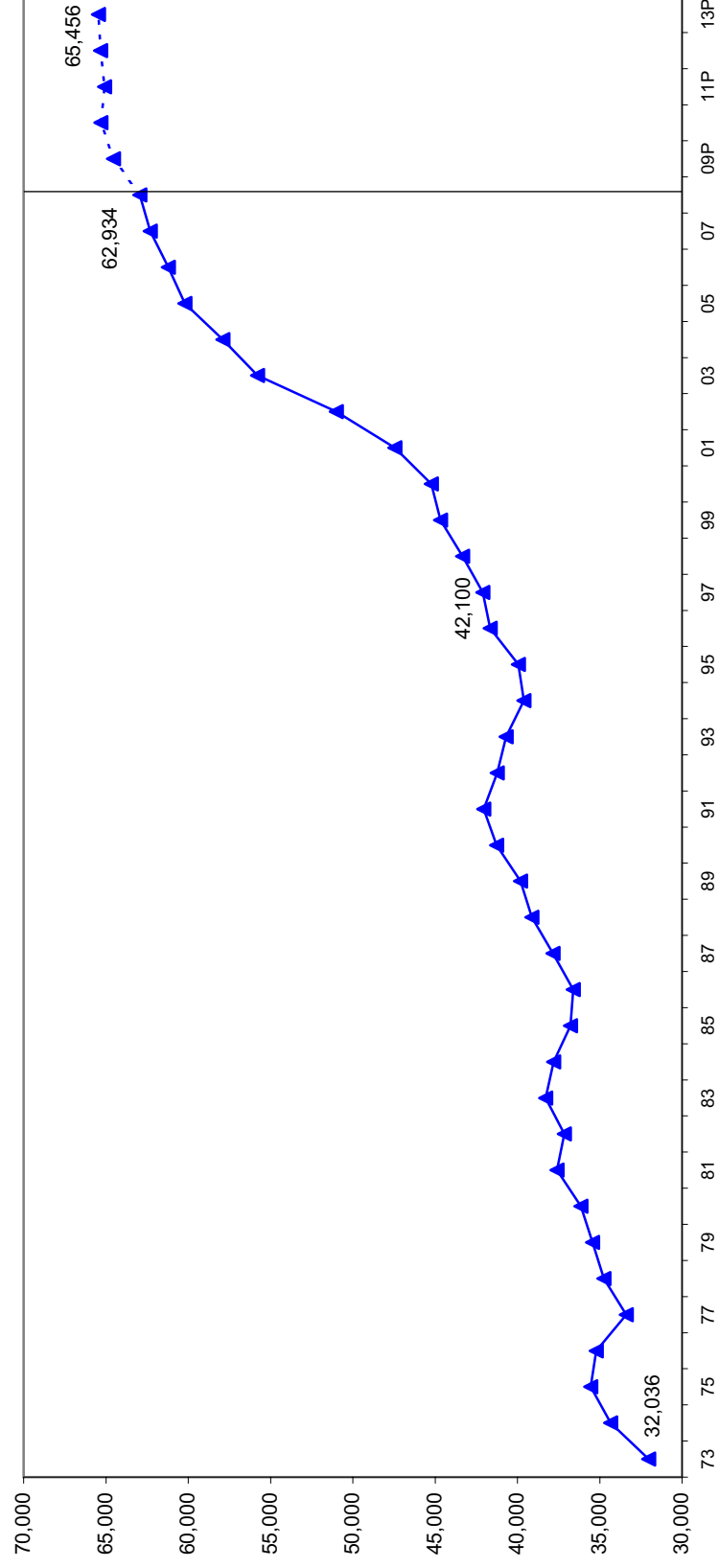
"TOP 15" COUNTRIES	TOTAL HEADCOUNT				GROWTH 2008 OVER 1999
	Actual 1999-00	Actual 2003-04	Actual 2007-08	Actual 2008-09	
UNDERGRADUATE:					
China (People's Republic)	176	680	1,446	1,849	951%
South Korea	123	302	711	732	495%
U.S.A.	174	393	371	350	101%
India	56	170	293	296	429%
Hong Kong	102	107	290	291	185%
Pakistan	41	163	257	277	576%
Taiwan	87	108	125	145	67%
Japan	51	109	133	138	171%
United Kingdom	53	99	133	137	158%
Malaysia	31	43	59	115	271%
Saudi Arabia	63	78	106	114	81%
Bangladesh	65	90	85	94	45%
Nigeria	6	20	64	84	1300%
Australia	29	66	61	76	162%
Singapore	7	39	66	72	929%
Subtotal - Top 15 Countries as of 2008-09	1,064	2,467	4,200	4,770	348%
All remaining countries	504	1,068	1,455	1,463	190%
Total Undergraduate	1,568	3,535	5,655	6,233	298%
Number of Countries - Undergraduate	110	123	142	146	33%

GRADUATE:					
U.S.A.	222	262	383	346	56%
China (People's Republic)	86	285	268	250	191%
India	32	66	123	146	356%
Iran	30	87	98	100	233%
Germany	38	59	65	49	29%
Japan	41	50	43	46	12%
Mexico	24	46	42	40	67%
South Korea	17	29	44	36	112%
United Kingdom	20	35	37	36	80%
Israel	21	33	33	31	48%
Turkey	3	17	27	30	900%
Brazil	13	13	27	29	123%
Greece	18	19	31	26	44%
Bangladesh	1	15	16	22	2100%
Taiwan	4	14	26	19	375%
Subtotal - Top 15 Countries as of 2008-09	570	1,030	1,263	1,206	112%
All remaining countries	329	540	462	427	30%
Total Graduate	899	1,570	1,725	1,633	82%
Number of Countries - Graduate	103	113	102	115	12%

Table 10: Total Actual and Projected FTE Enrolments: Domestic/International Mix, 2002-03 to 2013-14

Total UofT FTEs incl. TST (Fall)	2002-03 Actual	2004-05 Actual	2007-08 Actual	2008-09 Plan Jan/08	2008-09 Actual Dec/08	2008-09 Variance to Plan	2008-09 Variance to 2007-08	2009-10 Plan	2010-11 Projected	2011-12	2012-13	2013-14
Undergraduate - Domestic	38,901	43,980	45,573	45,984	45,336	(648)	(237)	46,451	46,404	45,628	45,476	45,417
Undergraduate - International	2,719	3,898	5,027	5,372	5,442	70	415	5,455	5,640	5,800	5,899	5,932
TOTAL UNDERGRADUATE	41,620	47,878	50,600	51,357	50,778	(579)	178	51,906	52,044	51,428	51,375	51,350
Graduate - Domestic	8,667	9,086	10,677	11,450	11,224	(226)	547	11,737	12,362	12,745	12,967	13,076
Graduate - International	1,414	1,696	1,796	1,996	1,693	(303)	(103)	1,712	1,708	1,746	1,816	1,867
TOTAL GRADUATE	10,082	10,782	12,473	13,446	12,917	(529)	444	13,449	14,070	14,491	14,783	14,944
Total - Domestic	47,568	53,066	56,250	57,434	56,560	(874)	310	58,188	58,766	58,372	58,443	58,494
Total - International	4,133	5,594	6,823	7,368	7,135	(233)	312	7,166	7,349	7,546	7,715	7,800
TOTAL COMBINED FTEs	51,702	58,659	63,073	64,802	63,695	(1,107)	622	65,355	66,114	65,918	66,158	66,294
% International - Undergraduate	6.5%	8.1%	9.9%	10.5%	10.7%			10.5%	10.8%	11.3%	11.5%	11.6%
% International - Graduate	14.0%	15.7%	14.4%	14.8%	13.1%			12.7%	12.1%	12.1%	12.3%	12.5%
% International - Combined	8.0%	9.5%	10.8%	11.4%	11.2%			11.0%	11.1%	11.4%	11.7%	11.8%

**Chart 1: FTE Enrolment at the University of Toronto
1973-74 to 2013-14**



Note: FTE Enrolment excludes TST

Chart 2: Entering Grade Averages, Arts & Science By Campus

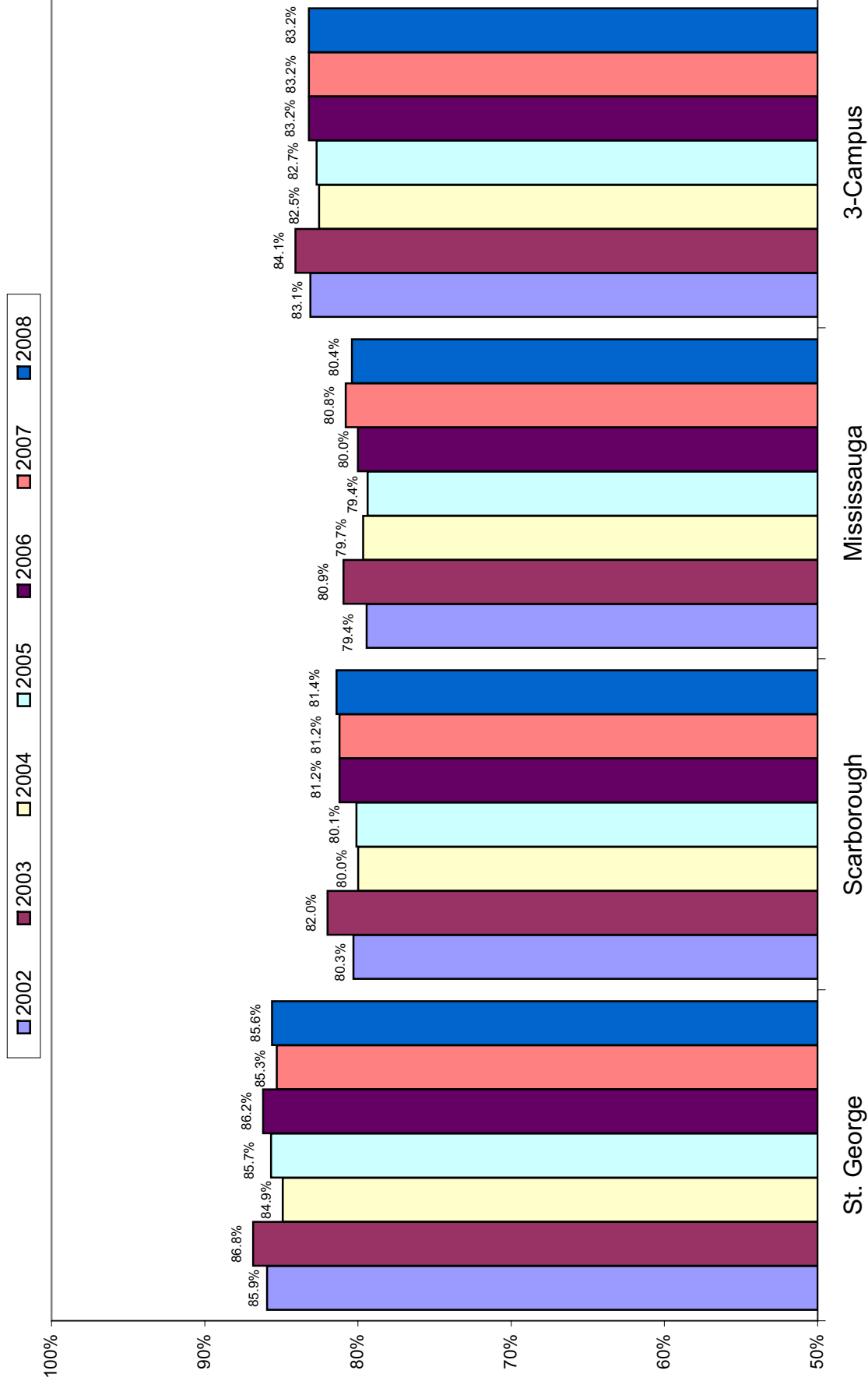


Chart 3: Graduate Enrolment by Degree 1997-98 TO 2013-14

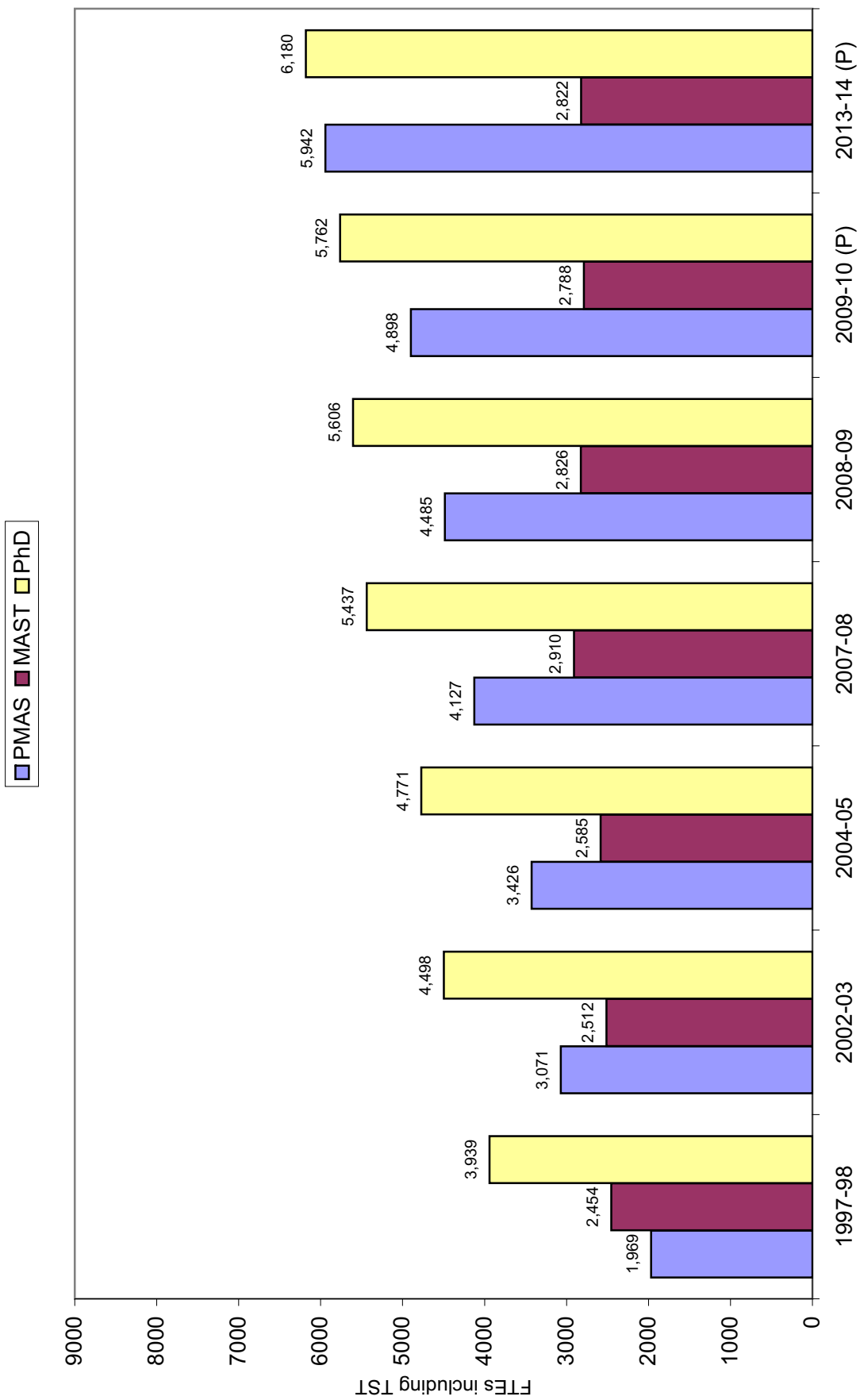
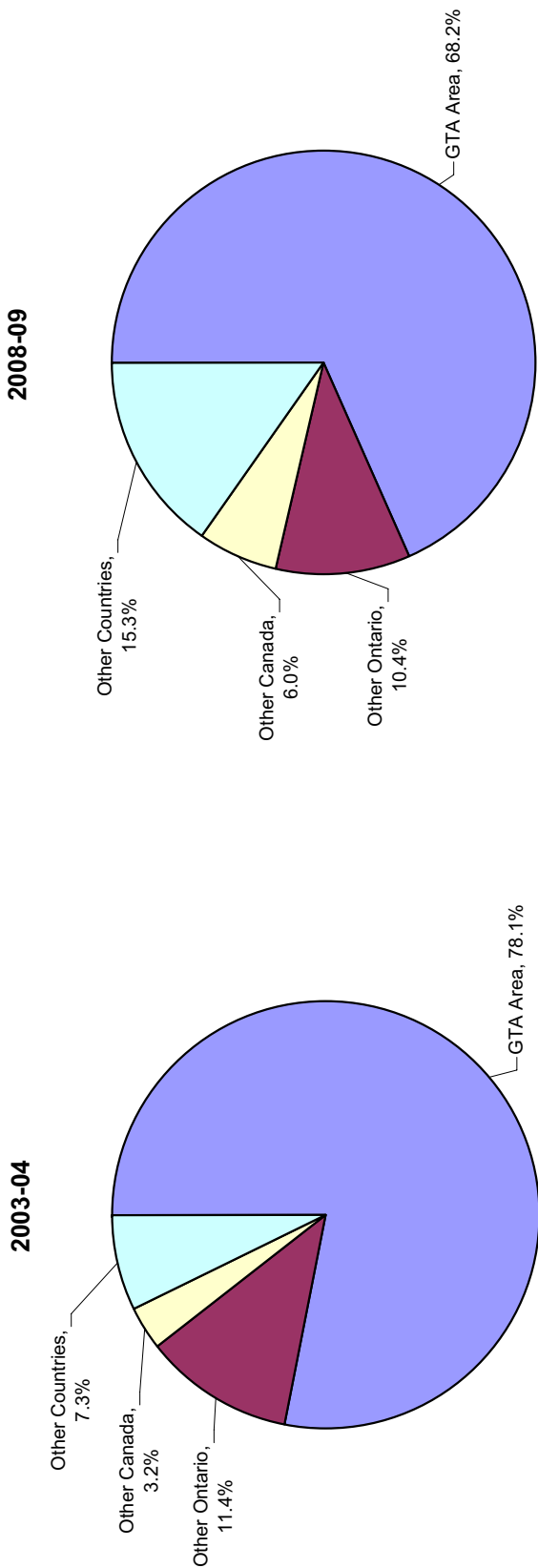


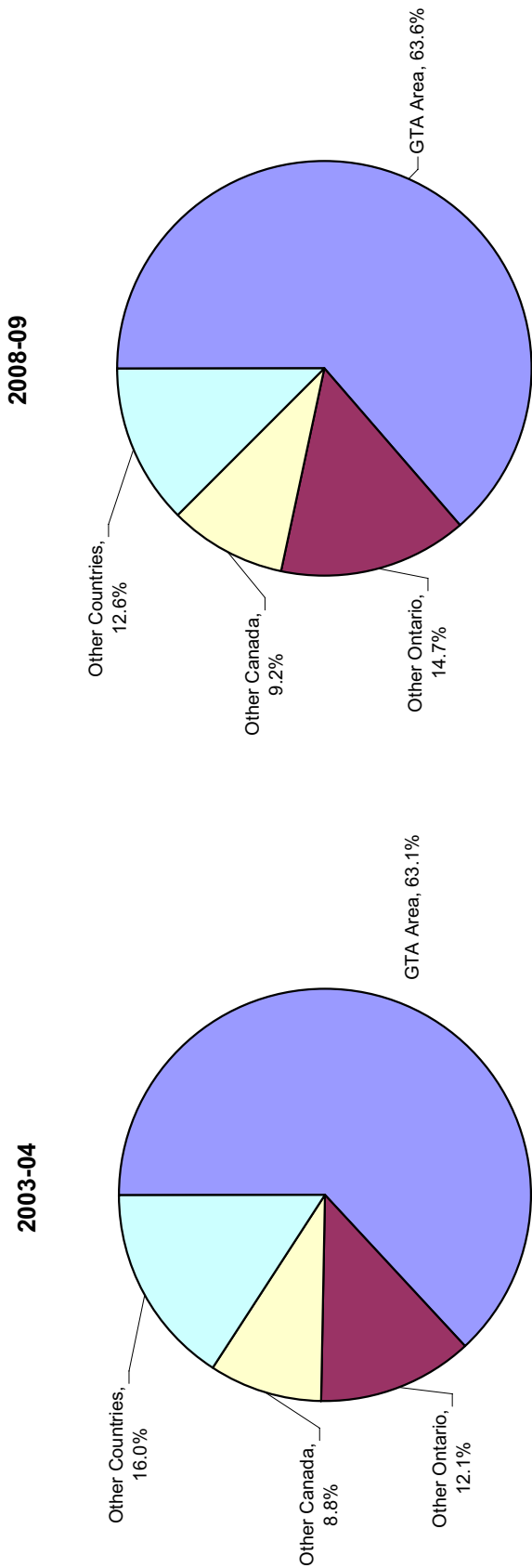
Chart 4A: Undergraduate Intake by Geographic Origin*



* Students' geographic origin determined using "Home province", "County of Residence" and "Admissions Applicant Type" fields in ROSI.

- Notes:
- 1) Undergraduate Excludes TST, Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs. Intake data is not available for Post-Graduate Medical Education.
 - 2) Graduate data includes diplomas in Medicine and Music. Excludes TST.
 - 3) 2003-04 was the primary year of accommodating the "double cohort" from Ontario secondary schools.
 - 4) Excludes new intakes for programs that start in the summer such as DIFA, MBIotech, MMPA.. Excludes Winter intakes.

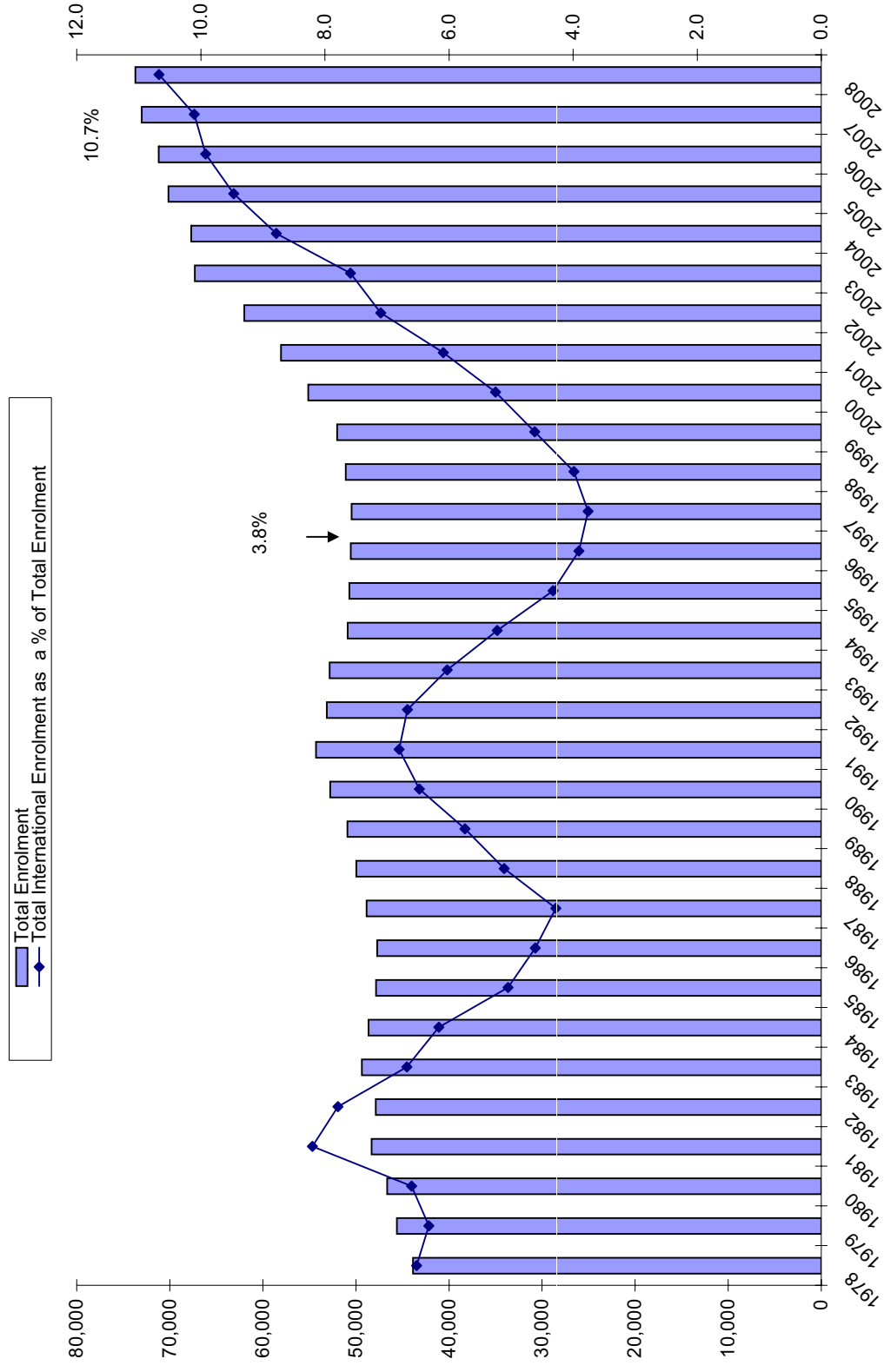
Chart 4B: Graduate Intake by Geographic Origin*



* Students' geographic origin determined using "Home province", "County of Residence" and "Admissions Applicant Type" fields in ROSI.

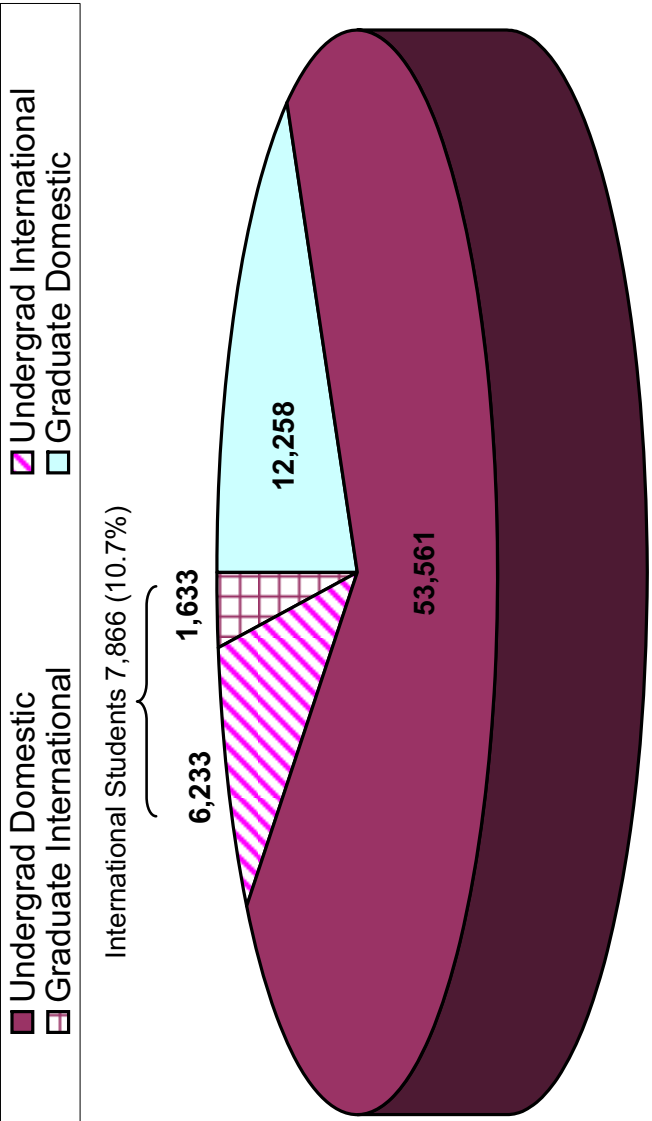
- Notes:
- 1) Undergraduate Excludes TST, Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs. Intake data is not available for Post-Graduate Medical Education.
 - 2) Graduate data includes diplomas in Medicine and Music. Excludes TST.
 - 3) Excludes new intakes for programs that start in the summer such as DIFA, MBIotech, MMPA.. Excludes Winter intakes.

Chart 5A: Total Enrolment and Proportion International Enrolment: 1978-79 to 2008-09



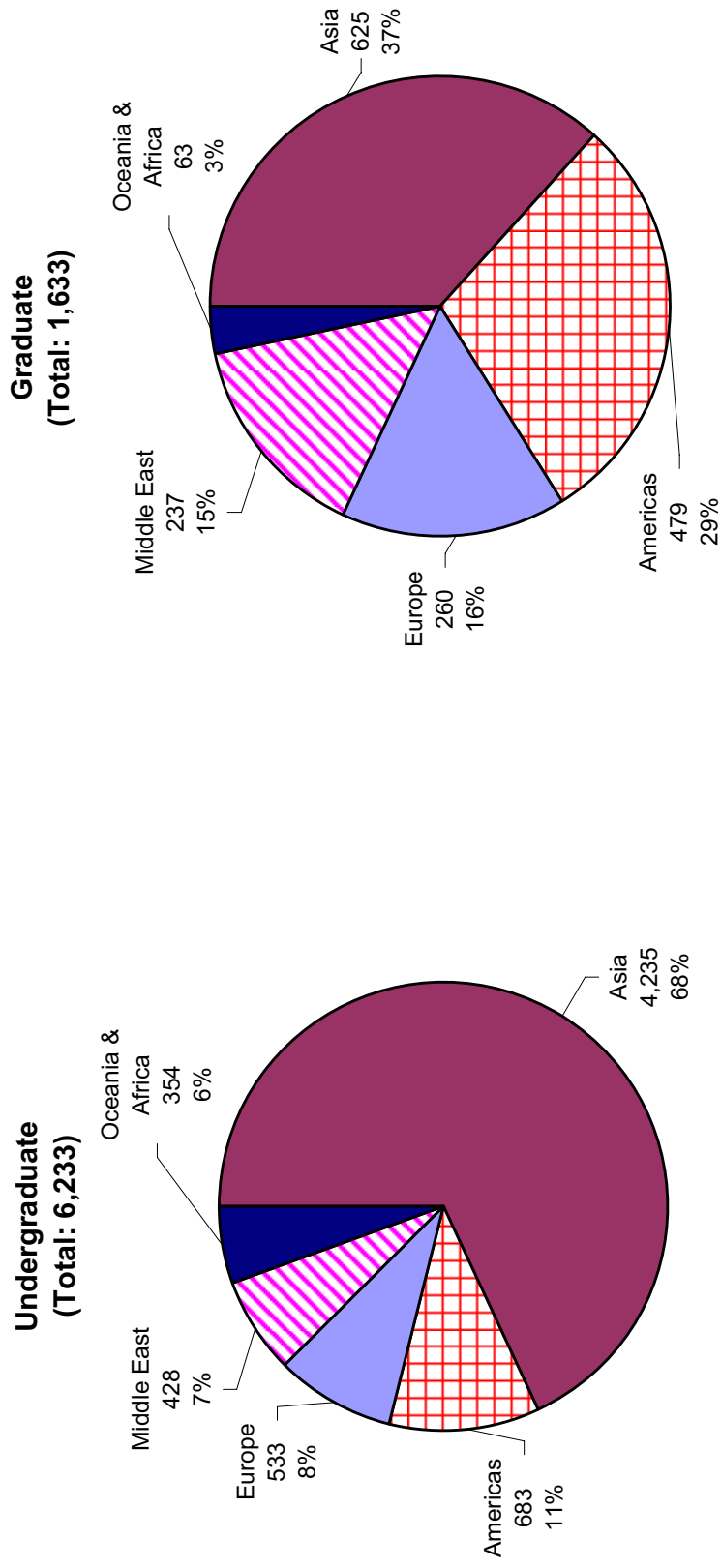
Note: Data excludes TST enrolments.

**Chart 5B: Domestic and International Student Enrolment
2008-09**



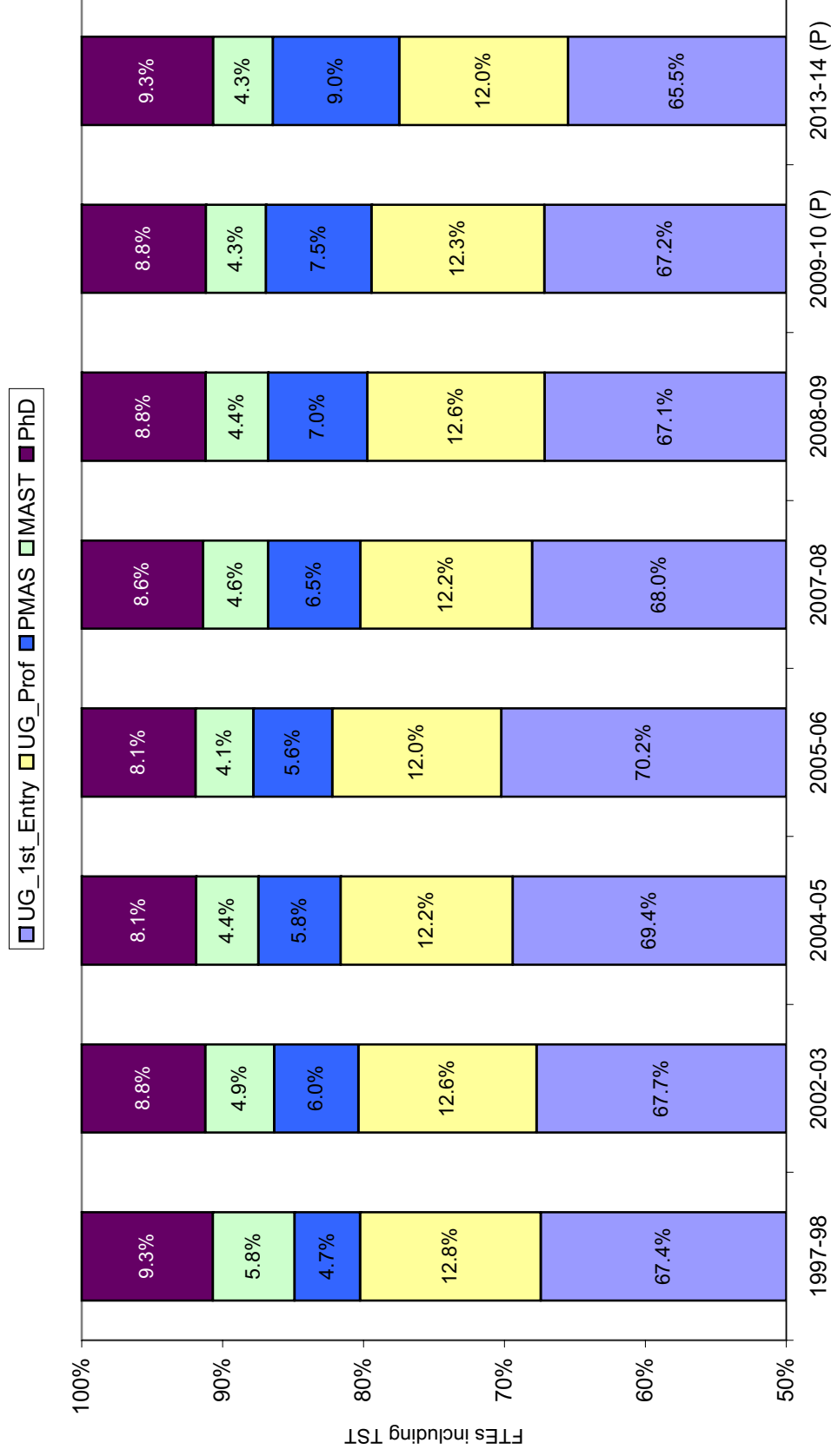
Note: Data excludes TST enrolments.

CHART 6: 2008-09 INTERNATIONAL STUDENTS BY GEOGRAPHIC REGION



Note: Geographic Region determined using "Country of Citizenship" field in ROSI.

Chart 7: Enrolment Balance 1997-98 TO 2013-14



Note: Includes TST. OISE graduate students included as of 2000-01. P = Projected. Architecture (98-99), and OT/PT (2001-02) programs converted to Professional Masters programs. Additional Qualification FTEs in 97-98 and 2002-03 excluded to provide a consistent time series.