

Real Estate Operations

Capital Projects to Business Board

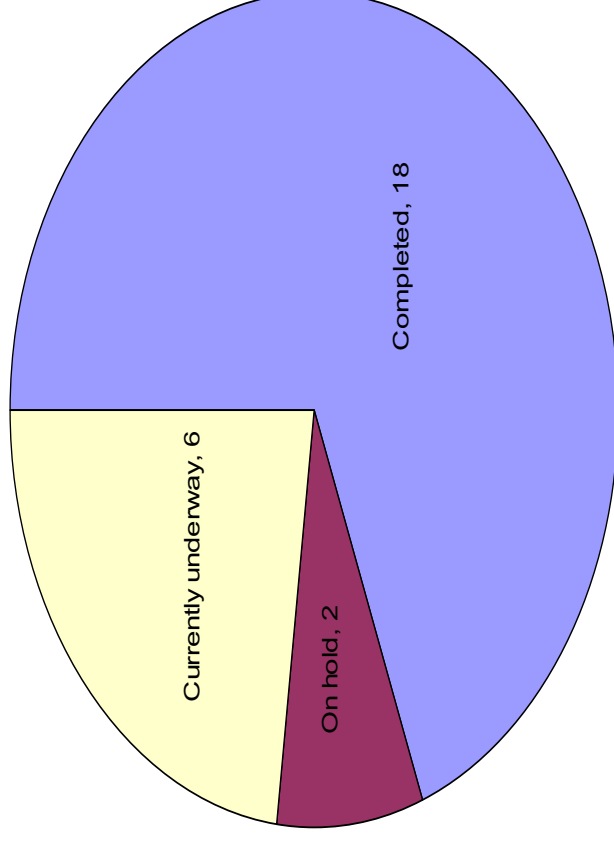
February 11th, 2009

Projects over \$2M – Sept. 2006 – Jan. 2009



Major Capital Projects Sept 2006 – Jan 2009

total active projects – 26, breakdown by status

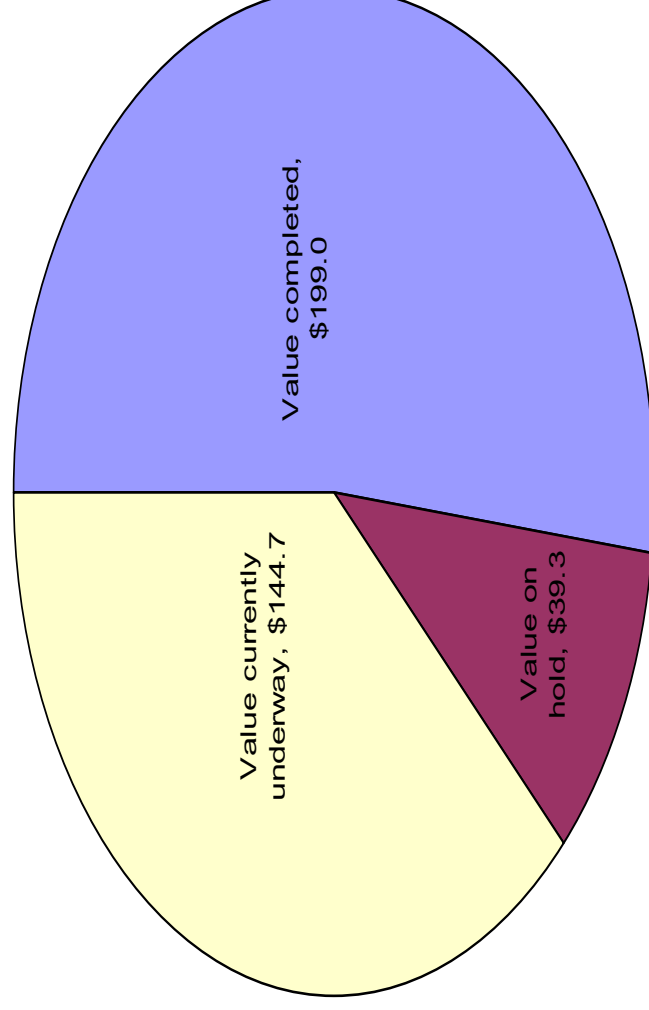


ON HOLD:

1. Scarborough East Arrival Court – site planning issues
2. Medical Academy – held by Faculty of Medicine

Major Capital Projects Sept 2006 – Jan 2009

Breakdown By Value; Aggregate Total Project Costs \$383.0M



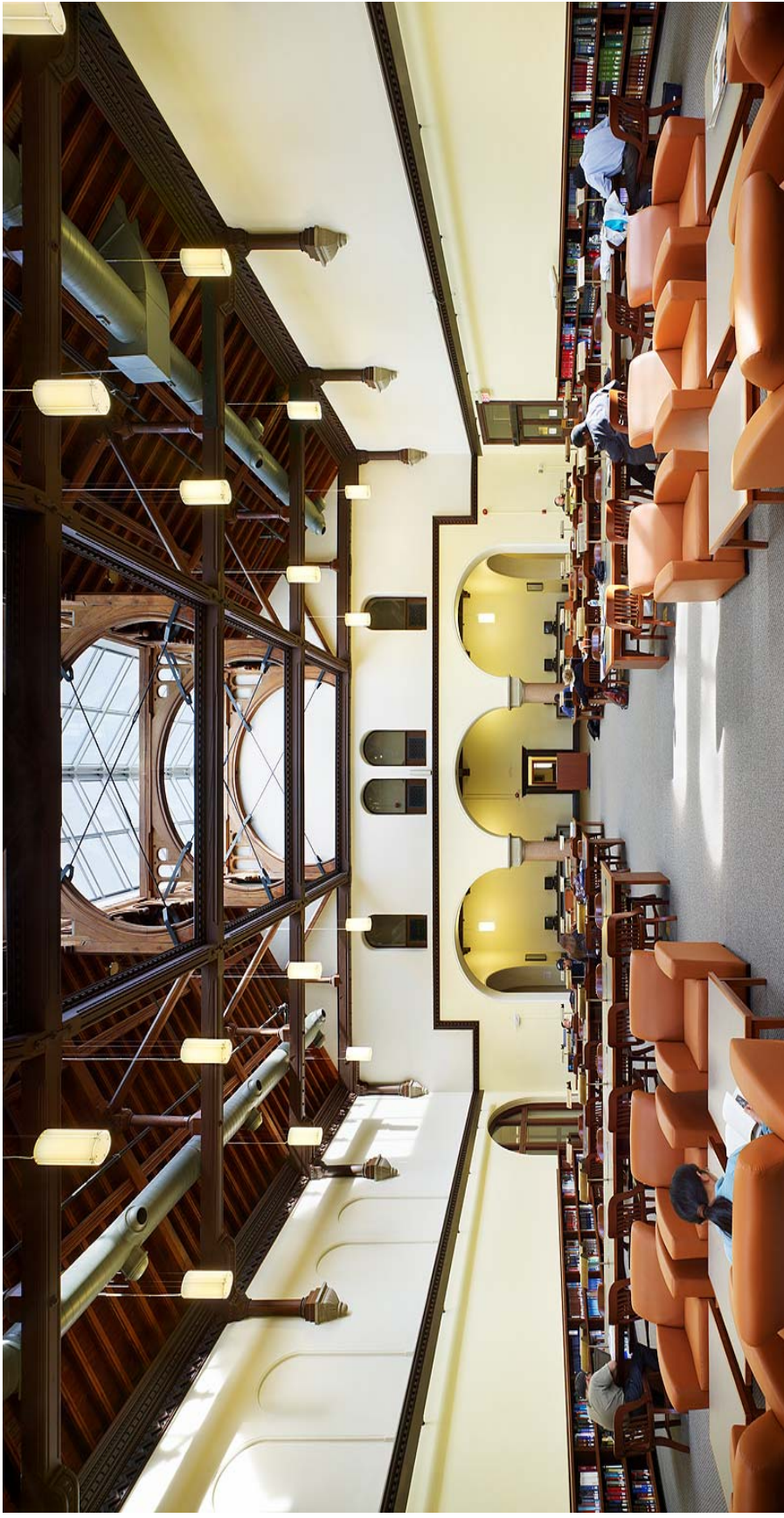
Major Capital Projects

Sept 2006 – Jan 2009

- Samples of projects
- Completed & underway

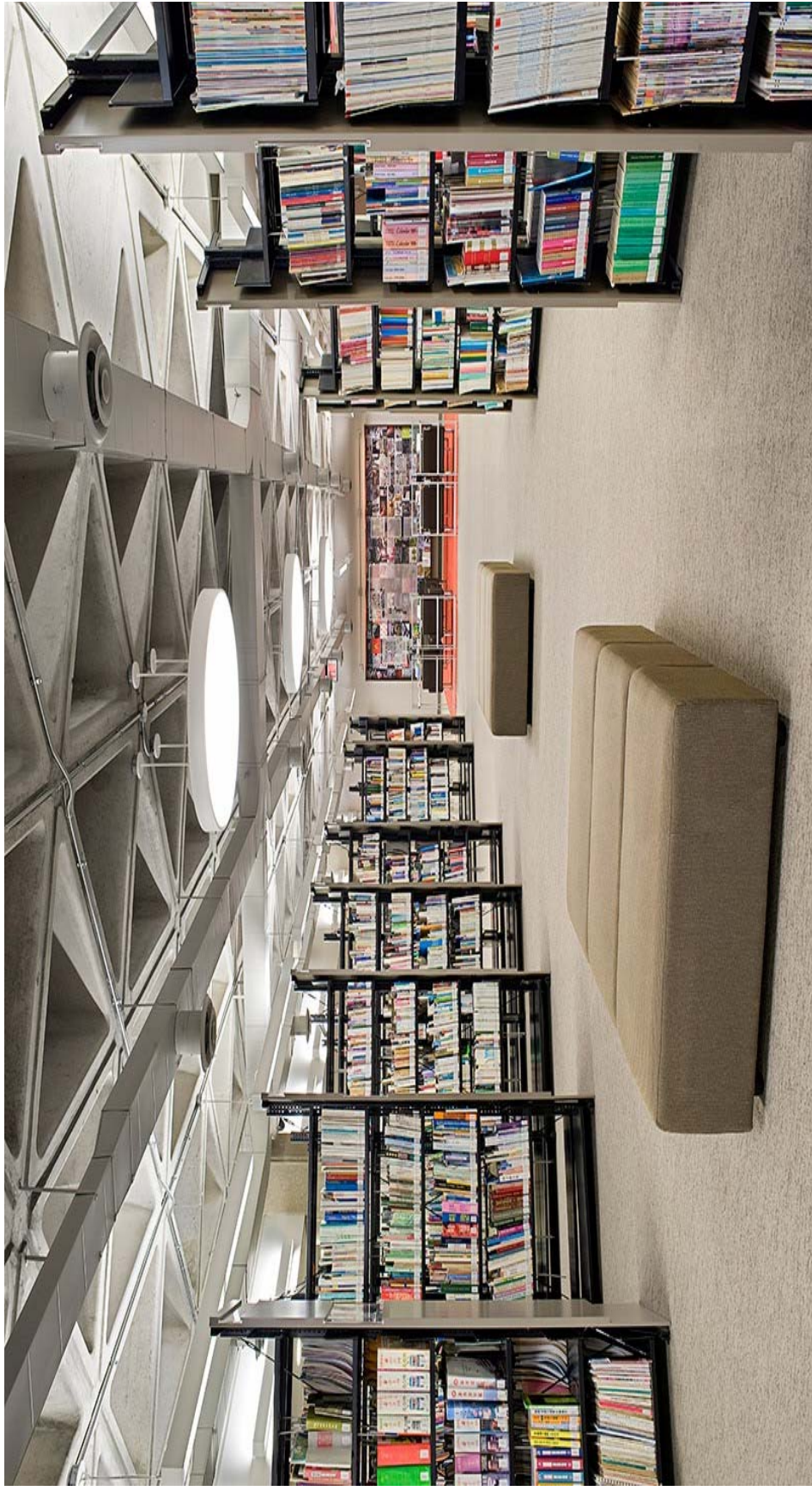
Gerstein Reading Room Renovation

Architect: Diamond and Schmitt architects incorporated



Robarts – Hong Kong Library

Architect: Figure 3



UTSc Science Building

Architect: Moriyama Teshima



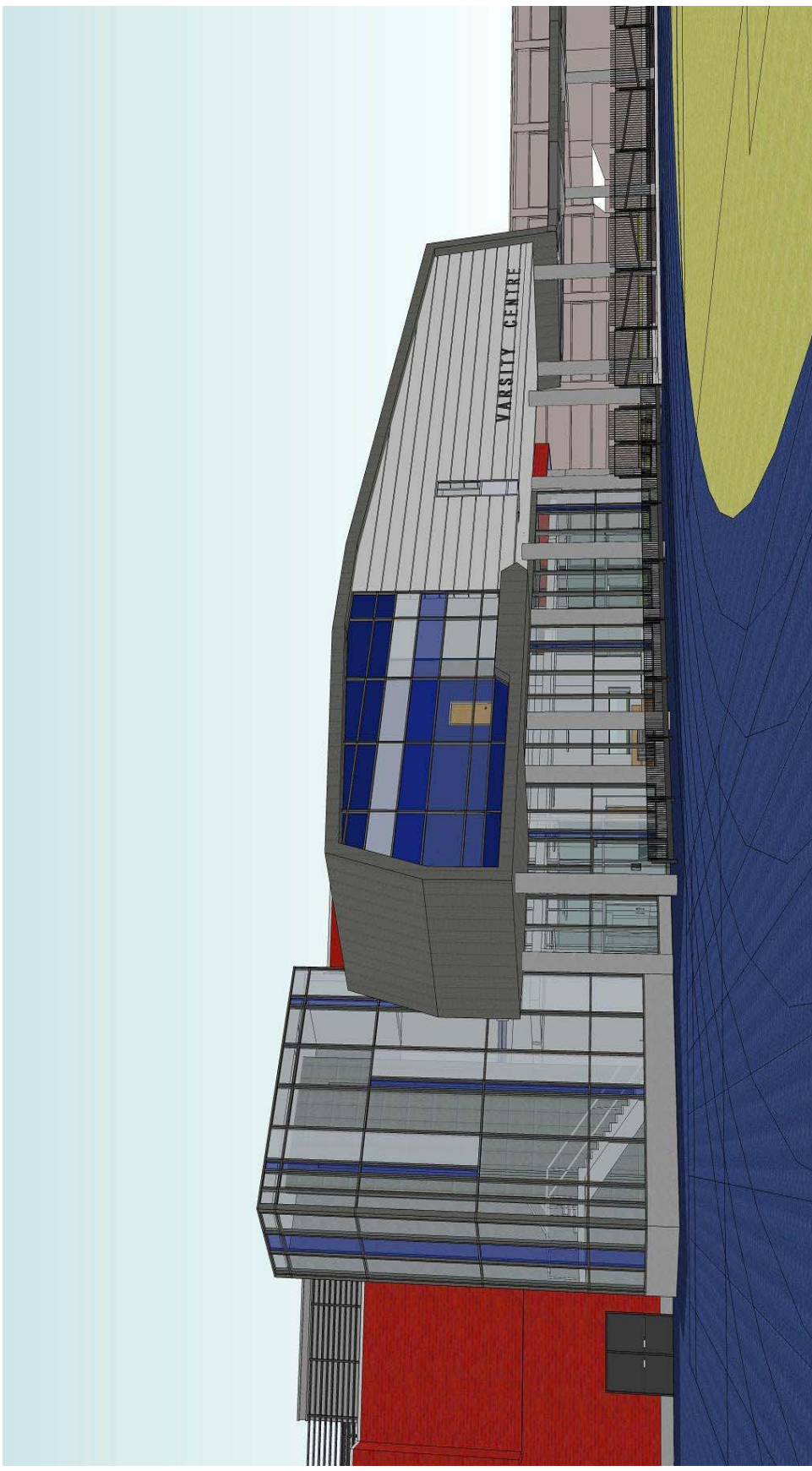
UTSc Balcony Infill

Architect: Baird Sampson Neuert



Varsity Centre Pavilion

Architect: Diamond and Schmitt Architects Incorporated



Centre for Biological Timing & Cognition

Architect: Stantec



Economics Building Expansion & Renovation

Architect: Hariri Pontarini



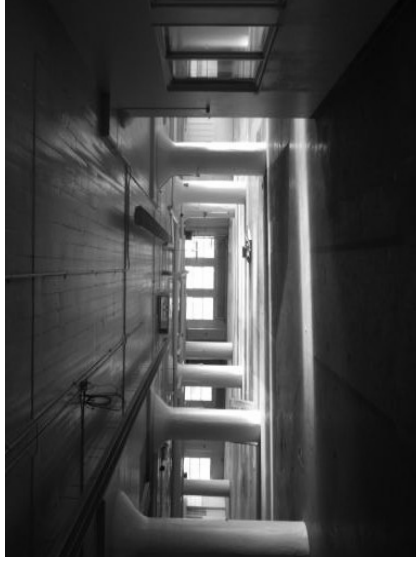
Canadiana Building Renovations

Architect: REO Design & Engineering group



Examination Centre – 255 McCaul St

Architect: Montgomery Sisam



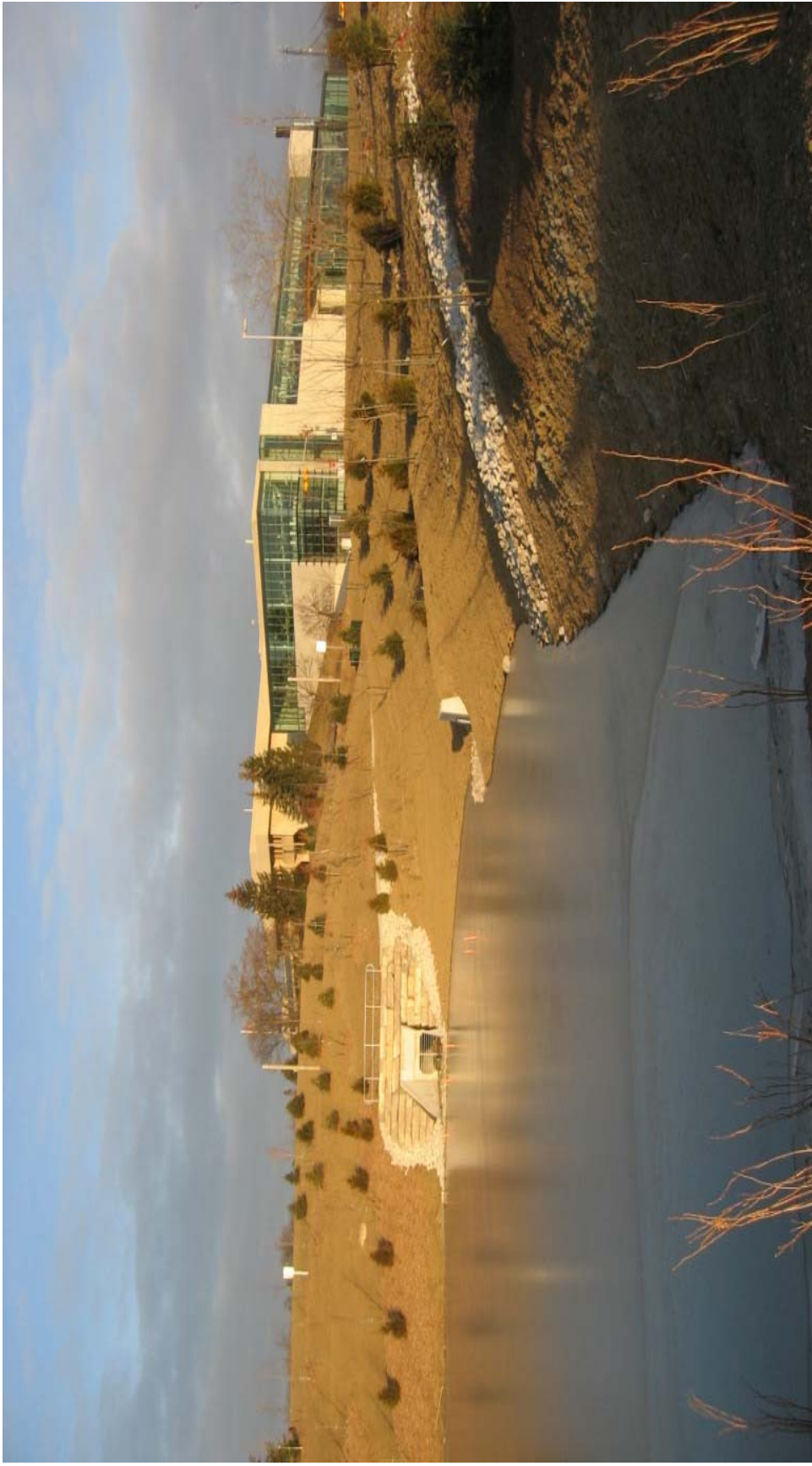
Central Library Long Term Storage Building

Architect: REO Design & Engineering group



UTM Storm Water Management System

Engineer: MGM Consulting



New Addition to the Rotman Building

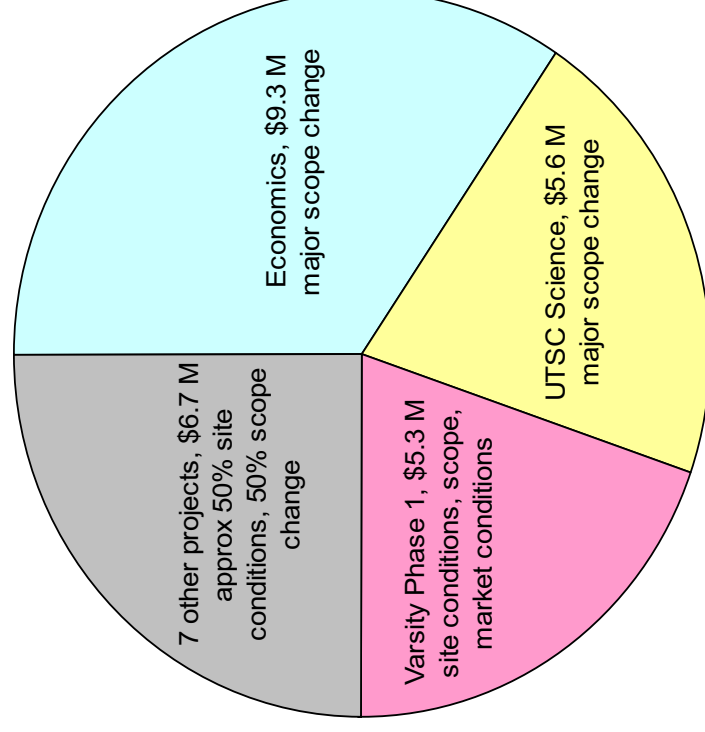
Architect: KPMB



Major Capital Projects Sept 2006 – Jan 2009

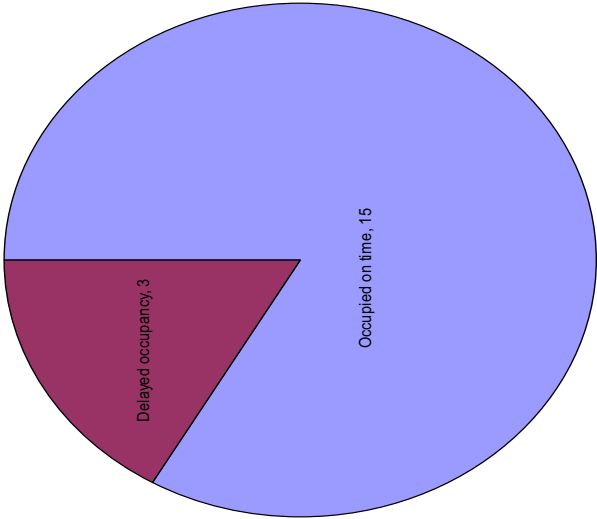
Major Changes Approved

Total approved changes, \$26.9M of \$383M total value
75% of changes approved were in 3 projects:



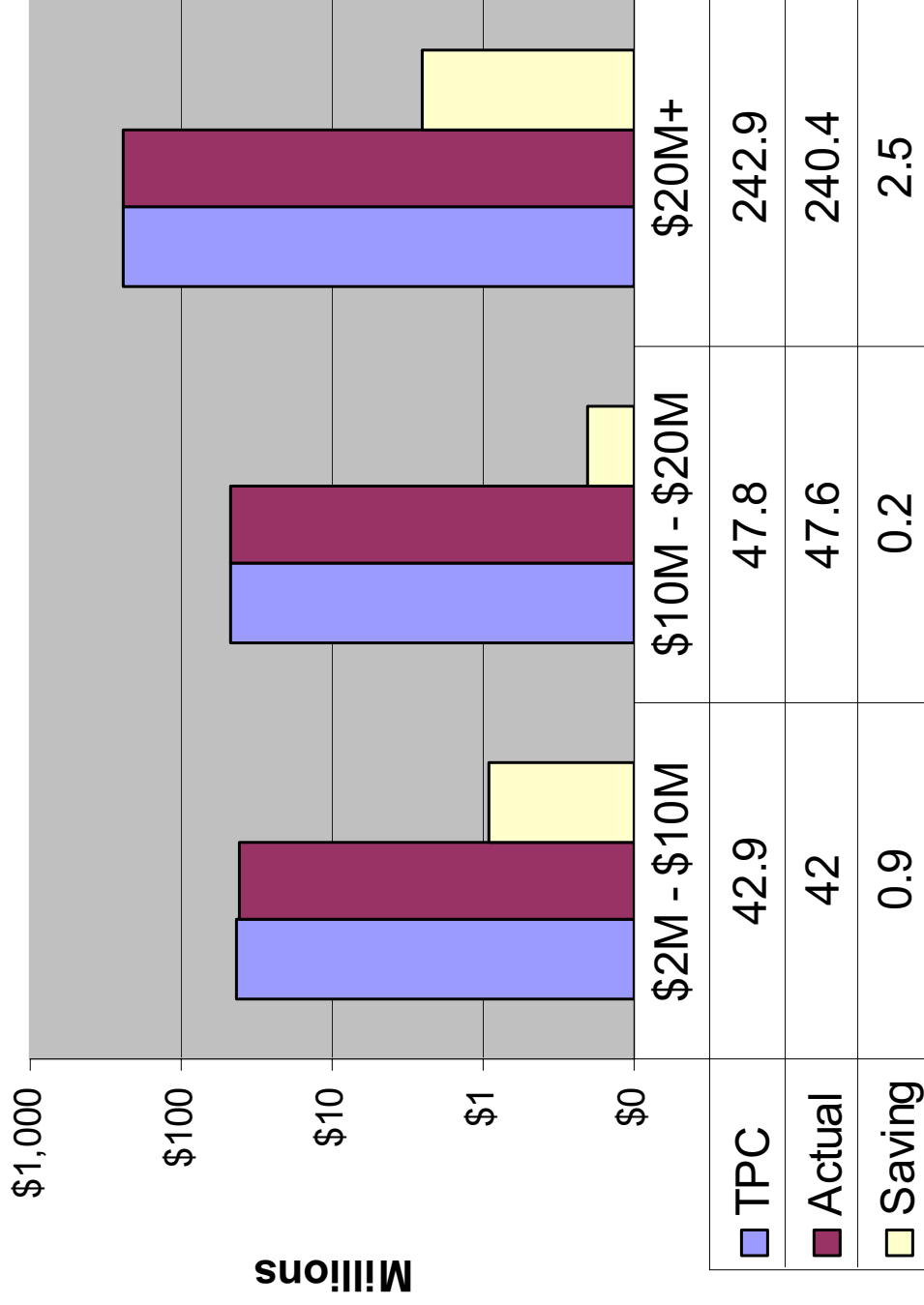
Major Capital Projects Sept 2006 – Jan 2009

Occupancy Status



Project	Reason for delay
Economics	Strike, contractor issues, materials delivery
CBTC	Complexity, steel delivery.
Varsity Ph 1	Site conditions, seasonal issues.

Project Savings



12 projects yielding \$3.6M in savings