

**BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at November 30, 2008**

		ORIGINAL APPROVAL (OAGC)		SUPPLEMENTARY APPROVALS (SA) AND VARIANCES					(Favourable)/Unfavourable				
		Date	Amount	Date	Detail	Amount	Forecast Final Cost- FFC	\$ \$ Variance of FFC to Final Approval	% Variance of FFC to Final Approval	Variance Code (1, 2, 3, 4)	Comments	Occupancy Date	
												Target	Actual
Projects Started in 2003													
37	Economics	May-03	\$6.00	Jun-04 May-06	\$7.82 \$15.30	\$15.30	\$15.30	\$0.00	0.0%	4	* Originally a 2 phased project * Revised scope - one phase only * Now both phases currently UNDER CONSTRUCTION	December-08	-
Projects Started in 2006													
50	UTSC Infrastructure - Phase 5	Feb-06	\$4.53	Jun-08	\$4.53 \$5.81	\$5.81	\$5.81	\$0.00	0.0%	4	*Forecast to be ON budget	June-09	
51	UTSC East Arrival Court	Feb-06	\$3.11	-	\$3.11	\$3.11	\$3.11	\$0.00	0.0%		*Project on Hold		
Projects Started in 2007													
60	Varsity Entrance Building(Pavilion)	Jun-07	\$9.50	-	\$9.50	\$9.50	\$9.50	\$0.00	0.0%		*Forecast to be ON budget	June-09	
62	Rotman School of Management Expansion	Oct-07	\$91.80	-	\$91.80	\$91.80	\$91.80	\$0.00	0.0%		*In Design	August-11	
63	UTSC Balcony Enclosures	Oct-07	\$3.61	-	\$3.61	\$3.61	\$3.61	\$0.00	0.0%		*Forecast to be ON budget	Dec 2008	
64	SciNet** - Keele Street	Nov-07	\$4.77	-	\$4.77	\$4.77	\$4.77	\$0.00	0.0%		Keele St-In Design, McCaul St occupancy Sept 08.	September-08	September-08
66	Medical Academy Building	Nov-07	\$36.16	-	\$36.16	\$36.16	\$36.16	\$0.00	0.0%		*In Design	July-10	
Projects Started in 2008													
68	UTM South Bldg Phase 1	Mar-08	\$10.06	-	\$10.06	\$10.06	\$10.06	\$0.00	0.0%		*In Design	January-10	
69	South East Campus Electrical Plan	Jun-08	\$3.00	-	\$3.00	\$3.00	\$3.00	\$0.00	0.0%		*In Design		
70	GB/SF Bldg - Structures Lab Renovation	-	-	Jun-08	-	-	-	-	-		*Forecast to be ON budget for information only	Rev1/1/2009	
71	Robarts Renewal & Expansion-Partial Implementation	Sep-08	\$24.40	-	\$24.40	\$24.40	\$24.40	\$0.00	0.0%		*In Design	2011	
Total			\$196.93 (1)		\$207.51	\$207.51 (2)	\$207.51 (5)	\$0.00 (a)	0.0% (b)				

** SciNet total approval \$5.88 reported as 2 projects
Keele St \$4.77M, McCaul St \$1.11 M

LEGEND

- (1) Sum of Original Approvals - \$
(2) Final Approval - \$
(5) Forecast Final Cost - \$
(a) Total Variance - \$
(b) Total Variance- %

- ☐ Approved Final Value by GC
☐ VP-BA Approval

COMMENTS

- 1 Scope Change
2 Tender Higher
3 Site Conditions/Coordination
4 Combination of Above