Appendix "A" to the Minutes of the Governing Council Meeting of May 21, 2008



A Look At UTSC

Presented to U of T Governing Council

Wednesday, May 21, 2008 Professor Franco J Vaccarino Principal, UTSC

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UTSC Past and Present

- University of Toronto Scarborough (UTSC) founded in 1964,
 - first full-time students enrolled in 1965
- Back then, UTSC was home to 16 faculty members and 500 students.
- Today, we have more than 10,000 students and over 600 faculty and staff-- with half of this growth happening in the last seven years.
- UTSC is now a vibrant U of T campus with its own strong student culture and impact felt at many levels: locally, nationally and around the world.



UTSC Past and Present

- 9 Principals since 1964
- In 2004, UTM and UTSC Principals became U of T VPs. This org change recognized:
 - the operational complexity and scope of leadership required for UTM and UTSC.
 - the importance of system coordination and strategy
 - As stand alone full service campuses, UTSC and UTM have on-site responsibilities that are similar to any Ontario mid-sized university.



UTSC Facts & Figures

- UTSC Council
- Faculty and Staff
 - 264 Full & part-time faculty
 - 342 non-academic staff
- Senior Management Structure
 - Principal (UTSC chief executive-reports to UT President)
 - Vice Principal (Academic) and Dean
 - Vice Principal (Research and Graduate Affairs)
 - Dean, Student Affairs
 - Chief Administrative Officer
 - Chief, Strategy & Planning
 - Registrar & Director of Enrolment Services
 - Director, Human Resources
 - Director, Office of VP&P



UTSC Facts & Figures

- Vice-Principal (Academic) & Dean
 - Vice-Dean
 - Special advisor graduate programs (in progress)
 - Assistant Dean
 - <u>Department Chairs</u>
 - Biological Sciences
 - Computer & mathematical Sciences
 - Humanities
 - Management
 - Psychology
 - Physical & Environmental Sciences
 - Social Sciences

Vice-Principal (Research & Graduate Studies)



Focus on Students

- More than 10,000 undergraduate students
 - incoming average 82.3%
- 308 Graduate students
 - approx 126 on site
- More than 1,300 set to graduate in June/08
- UTSC alumni community now more than 31,000
 - Notable UTSC alumni:
 - Lieutenant Governor David Onley
 - Cindy Nicholas, Marathon swimmer, Hall of Fame
 - Paul Tsaparis, President and CEO of HP Canada
 - Charles Cutts, CEO of Roy Thomson Hall & Massey Hall



Focus on Academics

- Specialist Programs Offered: 125
- Major programs offered: 68
- Minor Programs offered: 23
- Master's programs: 1
- Co-op Programs offered: 83
 - U of T's exclusive co-op campus
 - Offer U of T's only co-op BBA Degree
 - Five Joint Programs with Centennial College
 - Unique Masters of Environmental Science
 - Concurrent Teacher Education Program
 - Green Path Program



Current State: Undergrad/Graduate Programs

Undergraduate

- 3 U of T campuses are operationally independent- have different programs, can develop new programs, determine program intake levels and hire faculty
- High school admission applications to U of T campuses are processed as 3 separate Ontario University applications

Graduate

- Graduate programs are tri-campus: St George campus is typically administrative and educational home base
- Future--UTSC home base for Masters and limited number of new PhD programs



Case for Planning

- Student expansion largely non-targeted/incremental at UTSC
- tri-campus model represents important value-added for U of T
 - diversification with some campus differentiation will be key to realizing this added value for U of T
- Competition in higher education marketplace
 - Interesting to note—some Ontario Universities are investing in expansion into, or near to, the GTA area.

Anticipated growth in Ontario university enrolment

Looking Forward: Priorities

Vision and Identity for coming years

- more targeted approach with an eye towards differentiation and 3 campus coordination
- Internal & external relations
 - community presence and U of T identity in east Toronto, GTA and surrounding regions
- Sustained focus on strategy and planning

Increase partnerships and campus profile



Strategic Themes

Enhanced graduate training

- UTSC expansion of onsite graduate training at the Masters and PhD levels to 10 percent of the total student population by 2030
- Selective graduate growth in Masters and limited number of on-site PhD programs .

New & emerging areas at the undergraduate level

- responsive to student demand and interest
- differentiated undergrad programs with an emphasis on interdisciplinary and discipline-based learning elements
- Examples of new interdisciplinary programs: Health Studies, City Studies, International Development Studies



Strategic Themes

Internationalism

- UTSC will become an international hub for learning and partnership within the U of T system.
- Expansion of Green Path Green Path goes global?
- First year study abroad
- Targeting international students for future growth

Experiential learning

- Bridging theory and practice
- pedagogical trends
- coordinated and phased-in approach to comprehensive co-op programming (building on strengths e.g. BBA)
- community college partnerships

International element (building on IDS)

Strategic Themes

Sustainable university platform

- Current UTSC projections--capacity to grow to 15,000 students.
- Major focus for planning will be to address the full capital, faculty and staff requirements needed to sustain current and future student numbers



UTSC Campus (300 acres)





Scale model of Queens Park

