

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at October 31, 2008

SUPPLEMENTARY APPROVALS (SA) AND VARIANCES										(Favourable)/Unfavourable		
ORIGINAL APPROVAL (OAGC)												
Date	Amount	Date	Detail	Amount	Forecast Final Cost- FFC	Variance of FFC to Final Approval	\$ \$ Variance of FFC to Final Approval	% Variance of FFC to Final Approval	Variance Code (1, 2, 3, 4)	Comments	Occupancy Date Target	Actual
Projects Started in 2003												
37 Economics	\$6.00	May-03	-							* Originally a 2 phased project * Revised scope - one phase only * Now both phases currently UNDER CONSTRUCTION	Rev '12/2008	-
		Jun-04 May-06	- \$7.82 \$15.30			\$15.30	0.0%	4				
Projects Started in 2006												
50 UTSC Infrastructure - Phase 5	\$4.53	Feb-06	-							*Forecast to be ON budget	Rev 06/2009	
51 UTSC East Arrival Court	\$3.11	Feb-06	-						4	*Project on Hold		
Projects Started in 2007												
60 Varsity Entrance Building(Pavilion)	\$9.50	Jun-07						0.0%		*Forecast to be ON budget	June-09	
62 Roman School of Management Expansion	\$91.80	Oct-07						0.0%		*In Design	August-11	
63 UTSC Balcony Enclosures	\$3.61	Oct-07						0.0%		*Forecast to be ON budget	Dec 2008	
64 SciNet** - Keele Street	\$4.77	Nov-07						0.0%		Keele St-In Design. McCaul St occupancy Sept 08.	September-08	
65 Stormwater Pond at UTM	\$2.70	Nov-07						0.0%		*Forecast to be ON budget	November-08	
66 Medical Academy Building	\$36.16	Nov-07						0.0%		*In Design	July-10	
Projects Started in 2008												
68 UTM South Bldg Phase 1	\$10.06	Mar-08						0.0%		*In Design	January-10	
69 South East Campus Electrical Plan	\$3.00	Jun-08						0.0%		*In Design		
70 GB/SF Bldg - Structures Lab Renovation										*In Design for information only	Rev 11/2008	
71 Roberts Renewal & Expansion-Partial Implementation	\$24.40	Sep-08						0.0%		*In Design	2011	