

Table 1: Ministry - Capital Renewal Grant 2008**St. George Campus**

255 McCaul Street	renewal and accessibility	\$6,800,384.00
31 King's College Circle	accessibility and renewal	\$610,000.00
256 McCaul Street	renewal and accessibility	\$500,000.00
Lighting Retrofit		\$2,043,000.00
1 King's College Circle	water coil replacement	\$450,000.00
Central Electrical Distribution	4.160v loops and re-work	\$2,911,000.00
262 Bloor Street West	renewal	\$500,000.00
12 Queen's Park Cresc W/215 Huron (+)	renewal, security, accessibility	\$900,000.00
HVAC Renewal	various buildings	\$500,000.00
150 St. George Street	renewal	\$500,000.00
19 Russell Street	renewal and accessibility	\$500,000.00
Roof Replacement		\$737,000.00
	Total St. George Campus	\$16,951,384.00

Mississauga Campus

Storm Water Pond	infrastructure	\$1,600,000.00
Roof Repairs and Renewal		\$150,000.00
South Building	renewal	\$1,750,000.00
	Total Mississauga Campus	\$3,500,000.00

Scarborough Campus

S-Wing Standby Power Upgrades		\$1,900,000.00
H-Wing Standby Power Upgrades		\$1,300,000.00
Power Conservation Initiative		\$300,000.00
	Total Scarborough Campus	\$3,500,000.00

Federated Universities (Arts & Science)

(projects to be determined and approved by AFD)

St. Michael's		\$426,740.00
Victoria		\$448,856.00
Trinity		\$266,071.00
	Total Federated Arts & Science	\$1,141,667.00

TST Member Colleges

(projects to be determined and approved by AFD)

St. Michael's		\$92,016.00
Victoria (Emmanuel)		\$81,558.00
Trinity		\$41,451.00
Knox		\$66,877.00
Wycliffe		\$71,723.00
Regis		\$99,117.00
St. Augustine's for student activity on St. George campus only		\$17,943.00
TST		\$15,064.00
	Total TST Member Colleges	\$485,749.00

Grand Total Allocations**\$25,578,800.00****Total CRP Funding Available****\$25,578,800.00**

Prepared by Office of Assistant Vice-President, Campus & Facilities Planning, April 29, 2008

Table 2: Ministry - Capital Renewal Grant 2008

St. George Campus		
252 Bloor Street West	code compliance	\$650,000.00
252 Bloor Street West	renewal	\$600,000.00
60 St. George Street	renewal	\$1,065,000.00
222 College Street	renewal	\$800,000.00
563 Spadina Avenue	renewal	\$230,000.00
150 St. George Street		\$2,805,000.00
17000 Dufferin Street	renewal	\$500,000.00
14 Queen's Park Crescent West	renewal	\$300,000.00
170 College Street	renewal	\$300,000.00
10 King's College Road	renewal	\$527,000.00
10 King's College Rd & 35 St. George St	renewal	\$300,000.00
35 Galbraith Road	infrastructure	\$178,000.00
256 McCaul Street	renewal	\$100,000.00
1 King's College Circle	renewal	\$2,000,000.00
40 St. George Street	renewal	\$395,000.00
7 Hart House Circle	renewal	\$400,000.00
215 Huron Street	renewal	\$450,000.00
South East Campus Electrical upgrades	deferred maintenance	\$1,000,000.00
Infrastructure renewal		\$2,000,000.00
252 Bloor Street West	renewal	\$400,000.00
246 Bloor Street	renewal	\$201,390.00
255 McCaul Street	accessibility/ renewal	\$5,000,000.00
Lighting/ energy retrofit	infrastructure	\$3,500,000.00
Exterior Lighting	safety and security	\$50,000.00
Certificates of Approval - MOE	compliance	\$550,000.00
Mechanical Systems Energy Efficiency	deferred maintenance	\$500,000.00
Building Mechanical Systems	deferred maintenance	\$452,118.00
	Total St. George Campus	\$25,253,508.00
Mississauga Campus		
3395 Mississauga Rd North	renewal	\$400,000.00
Roof repairs	various buildings	\$130,000.00
Classroom renovations		\$440,000.00
Exterior lighting replacement		\$250,000.00
Elevator renewal		\$85,000.00
Building renewal	various buildings	\$2,110,000.00
IT Renewal	various buildings	\$390,000.00
Infrastructure	various sites	1,235,000
	Total Mississauga Campus	\$5,040,000.00
Scarborough Campus		
Science Wing Balcony Project	renewal/ deferred maintenance	\$3,600,000.00
Recreation wing HVAC/Reroofing		\$1,440,000.00
	Total Scarborough Campus	\$5,040,000.00

Table 2: Ministry - Capital Renewal Grant 2008**Federated Universities (Arts & Science)**

(projects to be determined and approved by AFD)

St. Michael's	\$629,534.00
Victoria	\$662,161.00
Trinity	\$392,512.00
Total Federated Arts & Science	\$1,684,207.00

TST Member Colleges

(projects to be determined and approved by AFD)

St. Michael's	\$135,744.00
Victoria (Emmanuel)	\$120,316.00
Trinity	\$61,149.00
Knox	\$98,659.00
Wycliffe	\$105,807.00
Regis	\$146,219.00
St. Augustine's	\$26,469.00
TST	\$22,223.00
Total TST Member Colleges	\$716,586.00

Grand Total Allocations**\$37,734,301.00****Total CRP Funding Available****\$37,734,300.00**

Prepared by Office of Assistant Vice-President, Campus & Facilities Planning, May 7, 2008