



TO: University Affairs Board

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DATE: April 28, 2008 for April 29, 2008

AGENDA ITEM: 3.(b)

ITEM IDENTIFICATION:

Compulsory Non-Academic Incidental Fees – Student Society Fees: Student Society Proposals for Fee Increases

Revised Recommendation for Changes to the Students' Administrative Council (operating as the University of Toronto Students' Union; UTSU) Fee.

JURISDICTIONAL INFORMATION:

See documentation for this item dated April 22, 2008.

PREVIOUS ACTION TAKEN:

See documentation for this item dated April 22, 2008.

HIGHLIGHTS:

Subsequent to the distribution of documentation to members of the University Affairs Board, the UTSU advised the Office of the Vice-Provost, Students that negotiations with the provider of the Accident and Prescription Drug Plan and the Dental Plan have resulted in lower premium rates than initially anticipated. Accordingly, a change to the recommendation and proposed resolution is necessary.

The revised request for changes is summarized here.

Accident & Prescription Drug Plan (including administration fee and provincial sales tax):

Current: \$50.31 per session

Initial Request: \$55.34 per session (an increase of \$5.03 per session)

Revised Request: \$54.84 per session (an increase of \$4.53 per session)

Dental Plan (including administration fee and provincial sales tax):

Current: \$59.28 per session*

Initial Request: \$59.58 per session (an increase of \$0.30 per session)

Revised Request: \$46.71 per session (a decrease of \$12.57 per session)

*Current approved amount. The current fee charged is \$54.16.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

There are no significant implications for the University's operating budget.

RECOMMENDATION:

Revised Recommendation and Resolution:

It is recommended that the University Affairs Board approve the following:

THAT beginning in the fall 2008 session, the **Students' Administrative Council (operating as the University of Toronto Students' Union; UTSU)** fees be increased as follows: (a) an increase of \$0.33 per session in the society portion of the fee; (b) an increase of \$0.14 per session in the Canadian Federation of Students (CFS) – CFS-Ontario portion of the fee; (c) increase of \$0.01 per session in the Student Refugee Program portion of the fee; (d) an increase of \$4.53 per session (including administration fee and provincial sales tax) in the Accident & Prescription Drug Plan portion of fee; and (e) a decrease in the Dental Plan portion of the fee of \$12.57 per session (including administration fee and provincial sales tax); and (f) for full-time undergraduates on the St. George Campus only, the establishment of a new designated portion of the fee for the Student Common Project of \$5.00 per session, increasing to \$20.75 per session in the session in which the Student Commons opens. If approved, the total UTSU-St. George fee in 2008-09 will increase to \$138.24 for all full-time undergraduate students on the St. George Campus; and the total UTSU-UTM fee in 2008-09 will decrease to \$130.99, charged to all full-time undergraduate students on the U of T Mississauga campus.