



# University of Toronto

---

Office of the Assistant Vice-President, Campus and Facilities Planning

## **FOR INFORMATION:**

**TO:** Planning and Budget Committee

**SPONSOR:** Elizabeth Sisam, Assistant Vice-President Campus and Facilities Planning

**CONTACT INFORMATION:** 416-978-5515; [avp.space@utoronto.ca](mailto:avp.space@utoronto.ca)

**DATE:** March 14 for April 2, 2008

## **AGENDA ITEM:** 5(a)

Project Planning Committee to recommend a plan for future expansion of the Faculty of Architecture, Landscape and Design.

## **JURISDICTIONAL INFORMATION:**

Under the Policy on Capital Planning and Capital Projects, section 5.A. the membership and terms of reference of Project Committees shall be reported to the Planning and Budget Committee.

## **BACKGROUND:**

In 1997, the Planning and Budget Committee considered the report of the Users Committee for the School of Architecture and Landscape Architecture, now the Faculty of Architecture, Landscape and Design.

The Users Committee Report addressed the space requirements for the Academic Plan for 2000 and identified projected enrolment in the masters programs and faculty and staff complements. The report also addressed facilities renewal and examined alternative strategies to renovate the existing building at 230 College Street.

The report proposed an ambitious multiphased project valued at approximately \$10 million (1997) which could be implemented as funding permitted. To date, a number of the phased renovations have occurred providing much needed improvements, however, much remains to be done.

A project planning committee is being reconstituted to review the recommendations of the previous report and address the present requirements of the Faculty of Architecture, Landscape and Design.

## **PROPOSED COMMITTEE MEMBERSHIP:**

Barry Sampson, Professor, Faculty of Architecture, Landscape and Design (Chair)  
Pina Petracone, Professor, Faculty of Architecture, Landscape and Design  
Dennis Rijkhoff, student, Professor, Faculty of Architecture, Landscape and Design  
Ted Kesik, Professor, Faculty of Architecture, Landscape and Design  
Irene Puchalski, Larry Richards, Professor, Faculty of Architecture, Landscape and Design

Komala Prabhahar, Assistant Dean, Professor, Faculty of Architecture, Landscape and Design  
Jennifer Adams Peffer, Office of the AVP, Campus and Facilities Planning  
Julian Binks, Manager, Capital Projects Planning  
Ron Swail, AVP, Facilities and Services

## **TERMS OF REFERENCE:**

1. Identify the demand for additional academic space necessitated by enrolment and program growth within the Faculty of Architecture, Landscape and Design.
2. Demonstrate that the proposed space program will be consistent with the Council of Ontario Universities' and the University's own space standards.
3. Identify all secondary effects, including space reallocations within the existing building, impact on the delivery of academic programs during construction and the possible required relocation as required to implement the plan of existing units.
4. Respond to the recommendations related to space identified in the Accreditation Reviews of the Master of Architecture, and of the Master of Landscape Architecture Program (2007) and the OCGS review of the Master's Programs (2006).
5. Address campus-wide planning directives as set out in the campus master plan, open space plan, urban design criteria, and site conditions that respond to the broader University community.
6. Identify equipment and moveable furnishings necessary to the project and their estimated cost.
7. Identify all data and communication requirements and their related costs.
8. Identify all security, occupational health and safety and accessibility requirements and their related costs.
9. Determine a total project cost estimate for the capital project including identified costs of implementation in phases.
10. Identify a funding plan for capital and operating costs.
11. Complete report by May, 2008.