



University of Toronto

OFFICE OF PLANNING AND BUDGET

TO: Planning and Budget Committee
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DATE: February 12, 2008, for meeting on February 27, 2008

AGENDA ITEM:

ITEM IDENTIFICATION

- Enrolment Report 2007-08: Actual and Projected Enrolments

JURISDICTIONAL INFORMATION

The Committee is responsible for policy on planning. Specific areas in which recommendations are made to the Academic Board include enrolment plans and policies. The Committee is responsible for monitoring planning activities.

HIGHLIGHTS

The Enrolment Report describes in-year enrolment and compares achieved enrolment levels to approved plans. In addition, the Enrolment Report includes the enrolment projections underlying the Budget Report. This year's report provides projections for the five-year period 2008-09 through to 2012-13.

In 2007-08, a total of 74,233 students are enrolled at the University of Toronto, 65,249 full-time and 8,984 part-time. In terms of full-time equivalents, the 2007-08 enrolment level of 62,301 FTEs represents a 94.5% increase in enrolment since 1973 and a 1.8% increase over 2006-07.

The University continues to see an increase in international student enrolment. In 2007-08, international enrolment increased by 315 students to 7,380, consisting of 5,655 undergraduate students and 1,725 graduate students. International students now represent 9.5% of the undergraduate and 12.8% of graduate students.

International intake is highly influenced by international events such as those of September 11, 2001. As a result, it fluctuates significantly from year to year. In 2007-08, total international intake increased by 2.8% relative to the previous year, with a decline of 12.1% in graduate and an increase of 8.8% in undergraduate students. The decline in graduate

international intake is largely attributable to the current emphasis on graduate domestic enrolment expansion for whom full funding is available from the government.

Graduate enrolment plans in 2007-08 called for a maximum increase of 2,107 FTEs over 2004-05 levels, as per the graduate expansion Framework approved by Governing Council in December 2006. Actual enrolment on November 1, 2007, showed an increase of 1,524 FTEs, which is 583 FTEs below the maximum for which government funding is available. The government will provide capital funding based on enrolment growth since 2002-03. The University of Toronto has achieved cumulative growth of 1,891 FTEs over that period.

RECOMMENDATION

For information only.