



# University of Toronto

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CAPITAL PROJECTS DEPARTMENT

TO: Business Board

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DATE: June 1, 2007 for June 21, 2007

AGENDA ITEM: 9 (b)

**ITEM IDENTIFICATION:**

Capital Project Report - Project Closure Report

**JURISDICTIONAL INFORMATION:**

The Business Board reviews reports with respect to Capital Projects of the University.

**PREVIOUS ACTION TAKEN:**

Regular updates provided to the Business Board for those capital projects which have been officially closed.

**HIGHLIGHTS:**

As part of the *Policy on Capital Planning & Capital Projects*, at the completion of a Capital Project a closure report is to be completed. The Project Closure Report captures essential project information.

At this time, the following project is being closed:

1. The South East Infrastructure at the St George campus. This project was approved in the amount of \$10.15 million in September 2001. It was completed in February 2005 for \$9.82 million for a positive variance of \$0.33.

**FINANCIAL AND/OR PLANNING IMPLICATIONS:** N/A

**RECOMMENDATION:** For information.