

**BUSINESS BOARD APPROVED CAPITAL PROJECTS  
OCCUPIED  
as at November 30, 2007**

ORIGINAL APPROVAL (OAGC)		SUPPLEMENTARY APPROVALS (SA) AND VARIANCES										(Favourable)/Unfavourable	
Date	Amount	Date	Detail	Amount	Forecast Final Cost- FFC	Variance of FFC to Final Approval	% Variance of FFC to Final Approval	Variance Code (1, 2, 3, 4)	Comments	Occupancy Date Target	Occupancy Date Actual		
<b>Projects Started in 2001</b>													
14		Jun-01											
	\$85.10	Jan-03	\$87.60	\$96.60	\$95.60	(\$1.00)	(1.0%)	1	* Original plan with 5 shelled floors * Scope increase - atrium * Scope increase - in-fill of shelled floors	May-05	August-05		
<b>Projects Started in 2002</b>													
24	\$52.00	Jun-02	\$32.00	\$32.00	\$32.00	\$0.00	0.0%		* Forecasted to be ON budget	April-04	May-04		
<b>Projects Started in 2003</b>													
35	\$34.00	Sep-03	\$34.00	\$34.00	\$34.00	\$0.00	0.0%		* Forecasted to be ON budget	September-06	October-06		
36	\$70.00	Jun-03	\$75.00	\$77.00	\$77.00	\$0.00	0.0%	4	* Increase in scope - loading dock/glazing * Forecasted to be ON budget	September-05	May-06		
<b>Projects Started in 2004</b>													
40	\$24.50	Jan-04	\$24.50	\$24.50	\$24.50	\$0.00	0.0%		* Forecasted to be ON budget	September-06	October-07		
41	\$26.22	Jun-04	\$26.72	\$26.72	\$26.72	\$0.00	0.0%	1	* Increase in scope and floor area	April-07	August-07		
<b>Projects Started in 2005</b>													
45	\$3.39	Jun-05	\$3.63	\$3.63	\$3.63	\$0.00	0.0%	1	* Forecast to be ON budget	November-06	January-07		
48	\$13.16	Feb-05	\$14.46	\$14.46	\$14.46	\$0.00	0.0%	4	* Increase in scope - 4.16 V cable loop added	June-07	August-07		
<b>Projects Started in 2006</b>													
52	\$2.11	May-06	\$2.11	\$2.11	\$2.11	\$0.00	0.0%		* Forecast to be ON budget	July-07	August-07		
54	\$16.39	Jun-05	\$21.75	\$21.75	\$21.75	\$0.00	0.0%	4	* Combination of factors - over budget * Forecasted to be ON budget	September-06	January-07		
<b>Projects Started in 2007</b>													
56	\$5.00	Mar-07	\$5.00	\$5.00	\$5.00	\$0.00	0.0%		* Forecast to be ON budget	September-07	August-07		
				\$333.73	\$337.77	(\$1.00)	(0.3%)						
				\$311.87									

**Total**  
 (1) Sum of Original Approvals - \$  
 (2) Final Approval - \$  
 (5) Forecast Final Cost - \$  
 (a) Total Variance - \$  
 (b) Total Variance - %

**LEGEND**  
 Approved Final Value by GC  
 VP-BA Approval  
**COMMENTS**  
 1 Scope Change  
 2 Tender Higher  
 3 Site Conditions/Coordination  
 4 Combination of Above