

**BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at November 30, 2007**

SUPPLEMENTARY APPROVALS (SA) AND VARIANCES										(Favourable)/Unfavourable	
ORIGINAL APPROVAL (OAGC)											
Date	Amount	Date	Detail	Amount	Forecast Final Cost-FFC	Variance of FFC to Final Approval	% Variance of FFC to Final Approval	Variance Code (1, 2, 3, 4)	Comments	Occupancy Date Target	Occupancy Date Actual
<b>Projects Started in 2003</b>											
May-03											
	\$6.00	Jun-04 May-06	\$7.82 \$15.30	\$15.30	\$15.30	\$0.00	0.0%	1	* Originally a 2 phased project * Revised scope - one phase only * Now both phases currently UNDER CONSTRUCTION	August-08	-
<b>Projects Started in 2005</b>											
Oct-05	\$2.92	Mar-06	\$3.17	\$3.17	\$3.17	\$0.00	0.0%	1	* Increase in scope. Forecast to be ON budget	April-07	
<b>Projects Started in 2006</b>											
Feb-06	\$4.53		\$4.53	\$4.53	\$4.53	\$0.00	0.0%		* Forecast to be ON budget	October-07	
Feb-06	\$3.11		\$3.11	\$3.11	\$3.11	\$0.00	0.0%		* Project on Hold		
Jun-05		Feb-06 Sep-06 Nov-06	\$33.09 \$35.09 \$37.09	\$37.09	\$37.09	\$0.00	0.0%	1	* Increase in scope-add full basement & connection		
Feb-06	\$31.50			\$37.09	\$37.09	\$0.00	0.0%	2	* Tender cost higher than budgeted	September-08	
Dec-06	\$19.87 \$20.11	Sep-06	\$21.86 \$20.11	\$21.86 \$20.11	\$21.86 \$20.11	\$0.00 \$0.00	0.0% 0.0%		* Change In Scope	May-08 TBD	
<b>Projects Started in 2007</b>											
Mar-07	\$9.76		\$9.76	\$9.76	\$9.76	\$0.00	0.0%		* Forecast to be ON budget	January-08	
Apr-07	\$10.60		\$10.60	\$10.60	\$10.60	\$0.00	0.0%		In Design	January-08	
Jun-07	\$6.00		\$6.00	\$6.00	\$6.00	\$0.00	0.0%		This project will to tracked financially as 1 project	April-08	
Jun-07	\$10.00		\$10.00	\$10.00	\$10.00	\$0.00	0.0%		In Design	Fall 2008	
Jun-07	\$2.19		\$2.19	\$2.19	\$2.19	\$0.00	0.0%		* Forecast to be ON budget	December-07	
Oct-07	\$91.80		\$91.80	\$91.80	\$91.80	\$0.00	0.0%		In Design	August-11	
Oct-07	\$3.61		\$3.61	\$3.61	\$3.61	\$0.00	0.0%		In Design	August-08	
Nov-07	\$5.88		\$5.88	\$5.88	\$5.88	\$0.00	0.0%		In Design	September-08	
Nov-07	\$2.70		\$2.70	\$2.70	\$2.70	\$0.00	0.0%		In Design	November-08	
Nov-07	\$36.16		\$36.16	\$36.16	\$36.16	\$0.00	0.0%		In Design	July-10	
		Nov-07	\$2.06	\$2.06	\$2.06	\$0.00	0.0%	1	* Increase in scope. Forecast to be ON budget	December-07	
<b>Total</b>			\$266.74 (1)	\$281.63 (2)	\$285.92 (5)	\$0.00 (4)	0.0% (6)				

- LEGEND**
- (1) Sum of Original Approvals - \$
  - (2) Final Approval - \$
  - (5) Forecast Final Cost - \$
  - (4) Total Variance - \$
  - (6) Total Variance - %

Approved Final Value by GC  
VP-BA Approval

**COMMENTS**

- 1 Scope Change
- 2 Tender Higher
- 3 Site Conditions/Coordination
- 4 Combination of Above